

**EXHIBIT NO. \_\_\_(DEM-3)  
DOCKET NO. UE-13\_\_\_\_  
2013 PSE PCORC  
WITNESS: DAVID E. MILLS**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY, INC.,**

**Respondent.**

**Docket No. UE-13\_\_\_\_**

**SECOND EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF  
DAVID E. MILLS  
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**APRIL 25, 2013**

**PUGET SOUND ENERGY, INC.**  
**2013 PCORC Power Costs Projections - AURORA + Not in Models**  
**Rate Year November 2013 through October 2014**  
**Gas Price date: 3.05.13**  
(dollars are in thousands)

	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	13PCORC	2011 GRC	Change
501 Coal Fuel	\$ 7,619	\$ 7,823	\$ 8,140	\$ 7,500	\$ 8,142	\$ 7,928	\$ 5,958	\$ 7,035	\$ 8,117	\$ 8,139	\$ 7,928	\$ 8,142	\$ 92,472	\$ 89,726	\$ 2,746
547 Natural Gas Fuel	\$ 10,015	\$ 9,866	\$ 11,677	\$ 15,124	\$ 11,330	\$ 6,336	\$ 5,162	\$ 10,179	\$ 15,675	\$ 19,156	\$ 18,340	\$ 13,393	\$ 146,253	\$ 130,903	\$ 15,350
555 Purchase & Interchange	\$ 48,962	\$ 63,061	\$ 53,243	\$ 45,122	\$ 42,380	\$ 31,920	\$ 31,307	\$ 26,330	\$ 14,990	\$ 13,860	\$ 16,504	\$ 29,858	\$ 417,537	\$ 477,672	\$ (60,135)
557 Other Power Supply	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 7,833	\$ 8,029	\$ (196)
565 Wheeling	\$ 9,427	\$ 9,324	\$ 9,289	\$ 9,417	\$ 9,225	\$ 8,832	\$ 8,691	\$ 8,530	\$ 8,848	\$ 9,398	\$ 9,774	\$ 9,712	\$ 110,466	\$ 92,329	\$ 18,138
447 Secondary Sales	\$ (1,696)	\$ (1,969)	\$ (1,166)	\$ (2,729)	\$ (1,969)	\$ (1,720)	\$ (1,465)	\$ (9,143)	\$ (2,559)	\$ (1,754)	\$ (625)	\$ (203)	\$ (26,998)	\$ (41,025)	\$ 14,027
456 Non-Core Gas	\$ (1,586)	\$ (1,250)	\$ (958)	\$ (331)	\$ (267)	\$ (62)	\$ (178)	\$ (543)	\$ (185)	\$ (389)	\$ (1,252)	\$ (1,933)	\$ (8,935)	\$ 52,496	\$ (61,430)
<b>Total Power Costs</b>	\$ 73,395	\$ 87,508	\$ 80,879	\$ 74,757	\$ 69,493	\$ 53,886	\$ 50,126	\$ 43,041	\$ 45,538	\$ 49,063	\$ 51,322	\$ 59,620	\$ 738,629	\$ 810,130	\$ (71,501)
<b>Load in MWh</b>	2,027,488	2,391,925	2,350,372	2,030,845	2,079,447	1,839,006	1,722,271	1,632,543	1,676,988	1,688,651	1,633,687	1,817,659	22,890,882	23,172,444	(281,562)