

Exhibit No. \_\_\_ (APB-2)  
Dockets UE-072300/  
UG-072301/UG-080064  
Witness: Alan P. Buckley

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

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**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY, INC.,**

**Respondent.**

**DOCKET UE-072300**

**DOCKET UG-072301**

**(Consolidated)**

**DOCKET UG-080064**

**EXHIBIT TO TESTIMONY OF**

**ALAN P. BUCKLEY**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

***Summary of Net Power Supply Expense Adjustments***

**May 30, 2008**

**Summary of Net Power Supply Expense Adjustments**

Line No.

1	<b>Company's Update 2007 GRC Power Cost Projection (Costs for Rev Req - Exhibit No.____(DEM-10), p. 1 of 1)</b>	<b>\$1,148,651,000</b>
2	<b><u>Staff Proposed Adjustments</u></b>	
3	<b>Colstrip Forced Outage Rate Adjustment</b>	<b>\$3,083,000</b>
4	<b>Water Filtering Adjustment</b>	<b>\$9,380,000</b>
5	<b><i>Staff Total Adjustments</i></b>	<b>\$12,463,000</b>
6	<b>Staff Proposed GRC Power Cost Projection</b>	<b>\$1,136,188,000</b>