

GTE: EIS Cost Study - Washington
Non-recurring Costs
Engineering Cost
Major Augment Fee -- Microwave Only

Physical Additions or Modifications to Current site	
Modification Site Hours	Modification Site Cost
D	E = A * D

Description

Pre-Acceptance (Internal Site Audit)

(Review of CO on initial application from collocator)

Building Engineer	1.50	\$101.46
CO Equipment Engineer	1.50	\$101.46

Post-Acceptance

(Collocators final decision to collocate in a specific CO)

Building Engineer		
Engineers time to oversee construction	10.00	\$676.40
CO Equipment Engineer		
Engineers time for Kick-Off Meeting	1.00	\$67.64
Engineers time for 3 - 30 min. status meetings	N/A	N/A
Engineers time for 1- 30 min. status meetings	0.50	\$33.82
Outside Plant Engineering		
Engineers time for Kick-Off Meeting	1.00	N/A
Engineers time for 3 - 30 min. status meetings	N/A	N/A
Engineers time for 1 - 30 min. status meetings	0.50	N/A
Total		\$980.78

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Non-recurring Costs
Engineering Cost

Description	Loaded Labor Rate A = LLR-1	New Collocation Site1		Physical Additions or Modifications to Current site2		Augmentation/Change to Current Service Arrangements3	
		New Site Hours	New Site Cost	Modification Site Hours	Modification Site Cost	Change Site Hours	Change Site Cost
		B	C = A * B	D	E = A * D	F	G = A * F
Pre-Acceptance (Internal Site Audit)							
(Review of CO on initial application from collocator)							
Building Engineer	\$67.64	2.00	\$135.28	1.50	\$101.46	0.50	\$33.82
CO Equipment Engineer	\$67.64	2.00	\$135.28	1.50	\$101.46	1.00	\$67.64
Post-Acceptance							
(Collocators final decision to collocate in a specific CO)							
Building Engineer							
Engineers time to oversee construction	\$67.64	10.00	\$676.40	10.00	\$676.40	0.50	\$33.82
CO Equipment Engineer							
Engineers time for Kick-Off Meeting	\$67.64	1.00	\$67.64	1.00	\$67.64	0.50	\$33.82
Engineers time for 3 - 30 min. status meetings	\$67.64	1.50	\$101.46	N/A	N/A	N/A	N/A
Engineers time for 1- 30 min. status meetings	\$67.64	N/A	N/A	0.50	\$33.82	N/A	N/A
Outside Plant Engineering							
Engineers time for Kick-Off Meeting	\$60.63	1.00	\$60.63	1.00	\$60.63	0.50	\$30.32
Engineers time for 3 - 30 min. status meetings	\$60.63	1.50	\$90.95	N/A	N/A	N/A	N/A
Engineers time for 1 - 30 min. status meetings	\$60.63	N/A	N/A	0.50	\$30.32	N/A	N/A
Total			\$1,267.64		\$1,071.73		\$199.42

Notes:

- 1) "New" site represents a CO in which no previous collocation has taken place.
- 2) "Modification" site represents a physical change or modification to an existing collocation site, remodel, expansion, add OSP cable, DC Power or additional new collocator.
- 3) "Augmentation" is a change in current service provisioning for a specific collocator within the central office, specific to blocks, panels, intra-office cables.
- 4) "N/A" is Not Applicable