

	Therms	Lost Margin From Company Sponsored DSM (\$)
Estimated Sch. 101 therm savings in 2005 from Exhibit No. ____ (SGJ-2T) cell C11.	273,194	56,264
Sch. 101 therm decline from 2004 customers to 2005 (weather adj.) from Avista response to PC-1, "revised WA Decoupling Calc Joelle.xls / 2005" line labeled "Therm Difference"	1,130,708.00	209,582
Avista Sch. 101 margin rate for 2005	0.20595	3.7
Avista Sch. 101 margin rate for pilot	0.20595	

