

PACIFIC MERCHANT SHIPPING ASSOCIATION  
RESPONSES TO PUGET SOUND PILOTS' DATA REQUEST NOS. 120-164

DATE PREPARED:	June 19, 2020	WITNESS:	Capt. Michael Moore, Vice
DOCKET:	TP-190976		President, PMSA
REQUESTER:	Puget Sound Pilots	RESPONDER:	Pacific Merchant Shipping Association, Capt. Michael Moore

**PSP DATA REQUEST NO. 161:**

Produce all calculations performed by PMSA or its representatives regarding the testimony in Exhibit MM-01, p. 125: 1-8.

**PMSA RESPONSE TO PSP DATA REQUEST NO. 161:**

PSP's testimony (SK-1T9) recommends pilots staffed at a level of 61.6 pilots for 2020. In WTB-05, Mr. Burton mathematically describes PSP's desired tariff increase outcome through 2 years listing "distributive revenue" after "total expenses" of \$30,882,219 which divided by 61.6 = \$501,334.72.

There are not 61.6 pilots. PMSA used an estimate of actual pilots of 50 licensees for 2020, including the President. The difference between this and M. Sami Khawaja's recommendation of just over 61 pilots makes for a difference of approximately 11 pilots. The approximate costs for pilot license fees (\$6,500), medical (\$31,000) and disability insurance (\$5,000) for 11 pilots would be approximately \$467,500, as follows:

$\$31,000 * 11 = \$341,000$

$\$6,500 * 11 = \$71,500$

$\$5,000 * 11 = \$55,000$

Total = \$467,500