

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION, D/B/A  
AVISTA UTILITIES,

Respondent

DOCKETS UE-240006  
& UG-240007

**EXHIBIT LDK-7  
PROPOSED INCREASE BY BASE SCHEDULE**

**AVISTA UTILITIES  
WASHINGTON ELECTRIC  
PROPOSED INCREASE BY SERVICE SCHEDULE  
12 MONTHS ENDED JUNE 30, 2023  
(000s of Dollars)**

No.	Type of Service (a)	Schedule Number (b)	Base Tariff Revenue Under Present Rates(1) (c)	General Increase (d)	Base Tariff Revenue Under Proposed Rates(1) (e)	Base Tariff Percent Increase (f)	Revenue Incl. Sch. 99 at Present Rates (2) (g)	Base Rate General Increase (i)	Sch 99 Colstrip Rate Adjustment (k)	Total Net Impact (j)	Percent Increase on Combined Revenue (k)
1	Residential	1	\$279,949	\$41,555	\$321,503	14.8%	\$296,867	\$41,555	(\$4,353)	\$37,202	12.5%
2	General Service	11/12	\$89,665	\$10,587	\$100,252	11.8%	\$91,854	\$10,587	\$924	\$11,511	12.5%
3	Transportation - General Service	13	\$48	\$6	\$54	12.2%	\$49	\$6	\$0	\$6	12.5%
4	Large General Service	21/22	\$132,450	\$14,596	\$147,046	11.0%	\$135,699	\$14,596	\$2,409	\$17,005	12.5%
5	Transportation - Large General Service	23	\$64	\$7	\$71	11.1%	\$66	\$7	\$1	\$8	12.5%
6	Extra Large General Service	25	\$46,296	\$3,972	\$50,268	8.6%	\$46,874	\$3,972	\$1,903	\$5,874	12.5%
7	Extra Large General Service - Special Contract	25I	\$21,104	\$1,810	\$22,914	8.6%	\$21,357	\$1,810	(\$254)	\$1,557	7.3%
8	Pumping Service	30/31/32	\$13,579	\$2,056	\$15,635	15.1%	\$14,388	\$2,056	(\$253)	\$1,803	12.5%
9	Street & Area Lights	41-48	<u>\$7,408</u>	\$1,359	<u>\$8,767</u>	<u>18.3%</u>	<u>\$7,828</u>	<u>\$1,359</u>	<u>(\$378)</u>	<u>\$981</u>	<u>12.5%</u>
10	Total		\$590,563	\$77,067	\$666,510	13.0%	\$614,982	\$77,067	\$0	\$77,067	12.5%

(1) Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding, Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).

(2) Includes Schedule 99 (Colstrip)