

2016 CAF ICC Data Collection

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Study Area: WESTERN WAHKIAKUM (ID: 522451)

Study Area USAC Reports

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2016 USAC Data Report (Test Period 2016-2017)

CONNECT AMERICA FUND

Data to be provided to USAC/FCC in June 2016 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/16-6/30/17 Post True-up (Filing) View

	Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	\$354,406
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$301,624
3	FY 2011 Net Reciprocal Compensation Revenues	\$16,325
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$672,355
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 5)	0.773781
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$520,256
7	Pool Administration Expenses	\$14,013
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$534,269
	Revenues from Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues	\$50,824
10	Interstate Allocated Switched Access Revenues#	\$103,365
11	Transitional Intrastate Access Service Revenues	\$6,681
12	Net Transitional Reciprocal Compensation Revenues	\$0
1.3	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$110,046
	Eligible Recovery	
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	(\$55)
19	Test Period 14/15 Trueup - Net Impact on Total Eligible Recovery	\$10,582
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$434,750
	Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues	\$24,510
22	Single Line Business ARC Revenues	\$1,140
23	MultI-Line Business ARC Revenues	\$4,788
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$30,438
	Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$404,312

NOTES: #Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) • (Line 1/ Sum of Line 1 for all TS pool participants) • **NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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