

**EXHIBIT NO. ___(DEM-3)
DOCKET NO. UE-14_____
2014 PSE PCORC
WITNESS: DAVID E. MILLS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

Docket No. UE-14_____

**SECOND EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
DAVID E. MILLS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

MAY 23, 2014

PUGET SOUND ENERGY, INC.
2014 PCORC Power Costs Projections - AURORA + Not in Models
Rate Year December 2014 through November 2015

Gas Price date: 4.10.14
(dollars are in thousands)

2014 PCORC - As Filed

	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	14PCORC As		Change
													Filed	2013 PCORC	
501 Coal Fuel	\$ 8,143	\$ 8,285	\$ 7,626	\$ 8,287	\$ 8,066	\$ 6,793	\$ 6,515	\$ 8,278	\$ 8,287	\$ 8,067	\$ 8,287	\$ 8,067	\$ 94,701	\$ 91,942	\$ 2,759
547 Natural Gas Fuel	\$ 10,000	\$ 11,952	\$ 15,087	\$ 10,325	\$ 10,589	\$ 7,886	\$ 11,942	\$ 18,536	\$ 21,097	\$ 20,255	\$ 13,363	\$ 11,031	\$ 162,065	\$ 150,644	\$ 11,421
555 Purchase & Interchange	\$ 63,213	\$ 55,463	\$ 46,346	\$ 44,383	\$ 30,138	\$ 28,187	\$ 24,192	\$ 13,187	\$ 12,124	\$ 16,031	\$ 30,716	\$ 46,675	\$ 410,653	\$ 414,968	\$ (4,315)
557 Other Power Supply	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 8,296	\$ 7,833	\$ 463
565 Wheeling	\$ 9,490	\$ 9,415	\$ 9,556	\$ 9,100	\$ 9,019	\$ 9,070	\$ 9,186	\$ 8,979	\$ 9,127	\$ 9,227	\$ 10,082	\$ 10,361	\$ 112,611	\$ 107,803	\$ 4,807
447 Secondary Sales	\$ (1,302)	\$ (418)	\$ (1,259)	\$ (410)	\$ (2,231)	\$ (2,563)	\$ (7,121)	\$ (2,524)	\$ (1,627)	\$ (411)	\$ (308)	\$ (100)	\$ (20,275)	\$ (29,822)	\$ 9,547
456 Non-Core Gas	\$ (3,552)	\$ (2,923)	\$ (2,062)	\$ (2,516)	\$ (262)	\$ (402)	\$ (389)	\$ (633)	\$ (310)	\$ (68)	\$ (1,058)	\$ (2,131)	\$ (16,307)	\$ (9,037)	\$ (7,269)
Total Power Costs	\$ 86,683	\$ 82,464	\$ 75,985	\$ 69,860	\$ 56,010	\$ 49,663	\$ 45,017	\$ 46,514	\$ 49,389	\$ 53,792	\$ 61,772	\$ 74,595	\$ 751,744	\$ 734,332	\$ 17,412
Load in MWh	2,399,615	2,342,574	2,025,449	2,090,602	1,838,662	1,706,069	1,617,659	1,673,907	1,694,454	1,644,814	1,836,246	2,062,462	22,932,513	22,890,882	41,631