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June 29, 2016

***VIA ELECTRONIC FILING
AND OVERNIGHT DELIVERY***

Steven V. King
Executive Director and Secretary
Washington Utilities and Transportation Commission
1300 S. Evergreen Park Drive SW
P.O. Box 47250
Olympia, WA 98504-7250

RE: UE-132047—2014-2015 Conservation Report to Department of Commerce

Pacific Power & Light Company (Company), a division of PacifiCorp, submitted a copy of its 2014-2015 Conservation Report to the Department of Commerce on June 1, 2016. The Company submitted a revised report to the Department of Commerce to remove confidential information from the previous report and is providing a revised report to the Washington Utilities and Transportation Commission concurrently in accordance with WAC 480-109-120(3)(c).

Please direct informal inquiries to Ariel Son, Regulatory Projects Manager, at (503) 813-5410.

Sincerely,

R. Bryce Dalley /AS

R. Bryce Dalley
Vice President, Regulation

Enclosures

Energy Independence Act (I-937) Conservation Report 2016

Utility	Pacific Power & Light Company
Report Date	June 1, 2016
Contact Name/Dept	Cory Scott / Demand Side Management
Phone	(503) 813-6011
Email	cory.scott@pacificorp.com

Summary of Achievement and Targets (MWh)		
	2014-2015	2016-2017
	Biennial	Biennial
Target	74,703	Target 87,814
Achievement	98,881	
Surplus (Deficit)	24,178	

Planning			
2014 - 2015 Planning		2016 - 2017 Planning	
2014-2023 Ten Year Potential (MWh)	2014 - 2015 Target (MWh)	2016-2025 Ten Year Potential (MWh)	2016 - 2017 Target (MWh)
391,777	74,703	457,530	87,814

Achievement

Conservation by Sector	2014 Achievement	
	MWh	Utility Expenditures (\$)
Residential	20,499	\$3,389,616
Commercial	10,302	\$2,379,871
Industrial	16,969	\$3,250,740
Agriculture	963	\$160,700
Distribution Efficiency	-	
Production Efficiency		
NEEA		
Conservation expenditures NOT included in sector expenditures		
School Educ & Outreach		\$308,051
Evals, CPAs, TRL, Tracking system		\$901,637
Total	48,733	\$10,390,615

Conservation by Sector	2015 Achievement	
	MWh	Utility Expenditures (\$)
Residential	24,384	\$3,946,375
Commercial	14,191	\$3,648,592
Industrial	10,204	\$1,934,463
Agriculture	1,367	\$230,076
Distribution Efficiency		
Production Efficiency	2	\$3,357
NEEA		
Conservation expenditures NOT included in sector expenditures		
School Educ & Outreach		\$269,699
Evals, CPAs, TRL, Tracking system		\$406,057
Total	50,148	\$10,438,619

Note:
Expenditure amounts do not include any customer or other non-utility

Utility	Pacific Power & Light Company
Compliance Year	2016

Notes, including a brief description of the methodology used to establish the utility's ten-year potential and biennial target to capture cost-effective conservation:

The 2014-2015 MWh target of 74,703 as approved in Docket UE-132047, does not include savings reported by the Northwest Energy Efficiency Alliance (NEEA). Section 4 of Order 03 in Docket UE-100170, directed Pacific Power to collaborate with Puget Sound Energy and Avista to develop a consistent approach to claiming NEEA savings in the 2014-2015 biennium. A joint proposal for consistent approach to claimed NEEA savings was submitted in Docket UE-111880, wherein utilities would report savings from NEEA initiatives, but would not count these savings towards satisfying biennial conservation targets.

As a result, the achieved NEEA savings of 9,348 MWh in 2014 and 2,929 MWh in 2015 and its associated expenditures of \$1,174,914 for 2014 and \$884,208 for 2015 are not reflected in the table above since they are not counted towards the biennial target approved for the Company.

Total MWh achieved and expenditures spent including NEEA is summarized in the following table:

	2014	2015	Total
Total MWh Savings inc NEEA	58,082	53,078	111,160
Total Expenditures inc NEEA	\$ 11,565,528	\$ 11,322,827	\$22,888,355