

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-08_____

EXHIBIT NO._____(SJK-2)

SCOTT J. KINNEY

REPRESENTING AVISTA CORPORATION

Avista Corporation
- Energy Delivery -
Transmission Rev/Exp Pro Forma 2009 Adjustment
(\$000s)

Exhibit No.__(SJK-2)

Line No.	2007 Actual	Adjusted	2009 Pro Forma Period
<u>556 OTHER POWER SUPPLY EXPENSES</u>			
1	31	0	31
<u>560-71.4, 935.3-.4 TRANSMISSION O&M EXPENSE</u>			
2	459	172	631
3	249	0	249
4	51	72	123
5	158	0	158
5	71	0	71
6	988	244	1,232
<u>561 TRANSMISSION EXP-LOAD DISPATCHING</u>			
7	212	-52	160
<u>565 TRANSMISSION BUSINESS RELATED EXPENSES</u>			
8	512	-512	0
<u>566 TRANSMISSION EXP-OPRN-MISCELLANEOUS</u>			
9	2	4	6
10	98	73	171
11	217	65	282
12	25	2	27
13	342	144	486
14	2,085	-176	1,909
<u>456 OTHER ELECTRIC REVENUE</u>			
15	5,203	15	5,218
16	641	-641	0
17	641	-641	0
18	0	46	46
19	0	74	74
20	8	0	8
21	3,336	18	3,354
22	252	24	276
23	9	-4	5
24	160	0	160
25	110	2	112
26	231	-231	0
27	10,591	-1,338	9,253
28	10,591	-1,338	9,253
29	-8,506	1,162	-7,344

- * Grant County Agreement - contract ended 10/31/07
- ** Seattle and Tacoma - contracts ended 10/31/07
- *** PP&L Series Cap - contract ended 6/30/09
- **** Northwestern Energy - contract ended 11/30/07

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DOCKET NO. UE-08_____

EXHIBIT NO._____(SJK-3)

SCOTT J. KINNEY

REPRESENTING AVISTA CORPORATION

Asset Management Plan Model

