

# SECOND REVISED APPENDIX 4

Updated November 2014

**Avista Utilities**  
**Electric Decoupling Mechanism**  
**Development of Decoupled Revenue by Rate Schedule - Electric**

Updated to reflect November  
2014 Power Supply update.

|  | TOTAL          | RESIDENTIAL<br>SCHEDULE 1 | GENERAL SVC.<br>SCH. 11,12 | L.G. GEN. SVC.<br>SCH. 21,22 | PUMPING<br>SCH. 30, 31, 32 | EX LG GEN SVC<br>SCHEDULE 25 | ST & AREA LTG<br>SCH. 41-48 |
|--|----------------|---------------------------|----------------------------|------------------------------|----------------------------|------------------------------|-----------------------------|
| 1 Total Normalized 2015 Revenue (Appendix 2) | \$ 490,833,000 | \$ 214,476,000            | \$ 69,493,000              | \$ 127,831,000               | \$ 10,525,000              | \$ 61,637,000                | \$ 6,871,000                |
| 2 Settlement Revenue Increase (Appendix 2)   | \$ 12,295,000  | \$ 5,372,000              | \$ 1,738,000               | \$ 3,205,000                 | \$ 264,000                 | \$ 1,544,000                 | \$ 172,000                  |
| 3 Total Rate Revenue (January 1, 2015)       | \$ 503,128,000 | \$ 219,848,000            | \$ 71,231,000              | \$ 131,036,000               | \$ 10,789,000              | \$ 63,181,000                | \$ 7,043,000                |
| 4 Normalized kWhs (2015 Rate Year)           | 5,689,806,234  | 2,437,508,068             | 586,109,432                | 1,436,806,481                | 127,927,573                | 1,076,126,636                | 25,328,044                  |
| 5 Retail Revenue Credit (line 14)            | \$ 0.02108     | \$ 0.02108                | \$ 0.02108                 | \$ 0.02108                   | \$ 0.02108                 | \$ 0.02108                   | \$ 0.02108                  |
| 6 Variable Power Supply Revenue (L4 * L5)    | \$ 119,941,115 | \$ 51,382,670             | \$ 12,355,187              | \$ 30,287,881                | \$ 2,696,713               | \$ 22,684,749                | \$ 533,915                  |
| 7 Delivery & Power Plant Revenue (L3 - L6)   | \$ 336,181,549 | \$ 168,465,330            | \$ 58,875,813              | \$ 100,748,119               | \$ 8,092,287               |                              |                             |
| 8 Customer Bills (2015 Rate Year)            | 2,917,521      | 2,494,197                 | 369,788                    | 24,074                       | 29,462                     |                              |                             |
| 9 Proposed Basic Charges                     | \$ 8.50        | \$ 8.50                   | \$ 18.00                   | \$ 500.00                    | \$ 18.00                   |                              |                             |
| 10 Basic Charge Revenue (Ln 8 * Ln 9)        | \$ 40,424,175  | \$ 21,200,675             | \$ 6,656,184               | \$ 12,037,000                | \$ 530,316                 |                              |                             |
| 11 Decoupled Revenue                         | \$ 295,757,375 | \$ 147,264,655            | \$ 52,219,629              | \$ 88,711,119                | \$ 7,561,971               |                              |                             |
| 12 Retail Revenue Credit - (Appendix 3)      | \$0.02012      |                           |                            |                              |                            |                              |                             |
| 13 Gross Up Factor for Revenue Related Exp   | 104.76%        |                           |                            |                              |                            |                              |                             |
| 14 Grossed Up Retail Revenue Credit          | \$0.02108      |                           |                            |                              |                            |                              |                             |
| 15 Average Number of Customers (Line 8 / 12) |                | Residential               | Non-Residential Group      |                              |                            |                              |                             |
| 16 Annual kWh                                |                | 207,850                   | 35,277                     |                              |                            |                              |                             |
| 17 Basic Charge Revenues                     |                | 2,437,508,068             | 2,150,843,486              |                              |                            |                              |                             |
| 18 Customer Bills                            |                | 21,200,675                | 19,223,500                 |                              |                            |                              |                             |
| 19 Average Basic Charge                      |                | 2,494,197                 | 423,324                    |                              |                            |                              |                             |
|  |                | \$8.50                    | \$45.41                    |                              |                            |                              |                             |

Excluded From Decoupling

Updated to reflect November  
2014 Power Supply update.

**Avista Utilities**  
**Electric Decoupling Mechanism**  
**Development of Annual Decoupled Revenue Per Customer - Electric**

| Line No. | (a)                            | (b)                | (c)            | (d)                        |
|----------|--------------------------------|--------------------|----------------|----------------------------|
|          |                                | Source             | Residential    | Non-Residential Schedules* |
| 1        | Decoupled Revenues             | Appendix 4, Page 1 | \$ 147,264,655 | \$ 148,492,719             |
| 2        | Rate Year # of Customers 2015  | Revenue Data       | 207,850        | 35,277                     |
| 3        | Decoupled Revenue per Customer | (1) / (2)          | \$ 708.51      | \$ 4,209.34                |

\* Schedules 11, 12, 21, 22, 31, 32.

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**Avista Utilities**  
**Electric Decoupling Mechanism**  
**Development of Monthly Decoupled Revenue Per Customer - Electric**

| Line No. | Source  | Jan         | Feb         | Mar         | Apr         | May         | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | TOTAL         |
|----------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
|          | (a)   | (c)         | (d)         | (e)         | (f)         | (g)         | (h)         | (i)         | (j)         | (k)         | (l)         | (m)         | (n)         | (o)           |
| 1        | <b>Electric Sales</b>                                 |             |             |             |             |             |             |             |             |             |             |             |             |               |
| 2        | <i>Residential</i>                                    |             |             |             |             |             |             |             |             |             |             |             |             |               |
| 3        | - Weather-Normalized kWh Sales                        | 271,130,047 | 240,621,765 | 221,370,825 | 175,525,307 | 161,914,993 | 154,545,588 | 176,072,045 | 186,627,300 | 157,769,890 | 180,730,371 | 225,437,958 | 285,761,978 | 2,437,508,067 |
| 4        | - % of Annual Total                                   | 11.12%      | 9.87%       | 9.08%       | 7.20%       | 6.64%       | 6.34%       | 7.22%       | 7.66%       | 6.47%       | 7.41%       | 9.25%       | 11.72%      | 100.00%       |
| 5        | <i>Non-Residential*</i>                               |             |             |             |             |             |             |             |             |             |             |             |             |               |
| 6        | - Weather-Normalized kWh Sales                        | 181,922,081 | 170,861,843 | 173,030,139 | 157,004,730 | 167,947,307 | 175,614,812 | 195,632,184 | 207,327,409 | 177,370,453 | 177,453,044 | 174,351,964 | 192,327,521 | 2,150,843,487 |
| 7        | - % of Annual Total                                   | 8.46%       | 7.94%       | 8.04%       | 7.30%       | 7.81%       | 8.16%       | 9.10%       | 9.64%       | 8.25%       | 8.25%       | 8.11%       | 8.94%       | 100.00%       |
| 8        | <b>Monthly Decoupled Revenue Per Customer ("RPC")</b> |             |             |             |             |             |             |             |             |             |             |             |             |               |
| 9        | <i>Residential</i>                                    |             |             |             |             |             |             |             |             |             |             |             |             |               |
| 10       | - 2015 Decoupled RPC                                  |             |             |             |             |             |             |             |             |             |             |             |             | 708.51        |
| 11       | - 2015 Monthly Decoupled RPC                          |             |             |             |             |             |             |             |             |             |             |             |             | 708.51        |
| 12       | <i>Non-Residential*</i>                               |             |             |             |             |             |             |             |             |             |             |             |             |               |
| 13       | - 2015 Decoupled RPC                                  |             |             |             |             |             |             |             |             |             |             |             |             | 4,209.34      |
| 14       | - 2015 Monthly Decoupled RPC                          |             |             |             |             |             |             |             |             |             |             |             |             | 4,209.34      |

\* Schedules 11, 12, 21, 22, 31, 32.