

**PUGET SOUND ENERGY-ELECTRIC
 WIRE ZONE VEGETATION MANAGEMENT
 FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 2007
 2007 GENERAL RATE CASE**

Line No.	Description	Puget Amount	FEA Proposed Amount	FEA Adjustment
1	Cost of Wire Zone Vegetation Management Program	\$ 4,000,000	\$ 2,333,333	\$ (1,666,667)
2				
3	TOTAL INCREASE (DECREASE) OPERATING EXPENSE			\$ (1,666,667)
4				
5	INCREASE (DECREASE) FIT @ 35% (LINE 3 X 35%)			\$ 583,333
6				
7	INCREASE (DECREASE) NOI			\$ 1,083,333

Notes and Source

Puget workpapers, page 4.14, 11.14E Miscellaneous Operating Expense (C): 11.14E, line 9
 FEA amount, see testimony