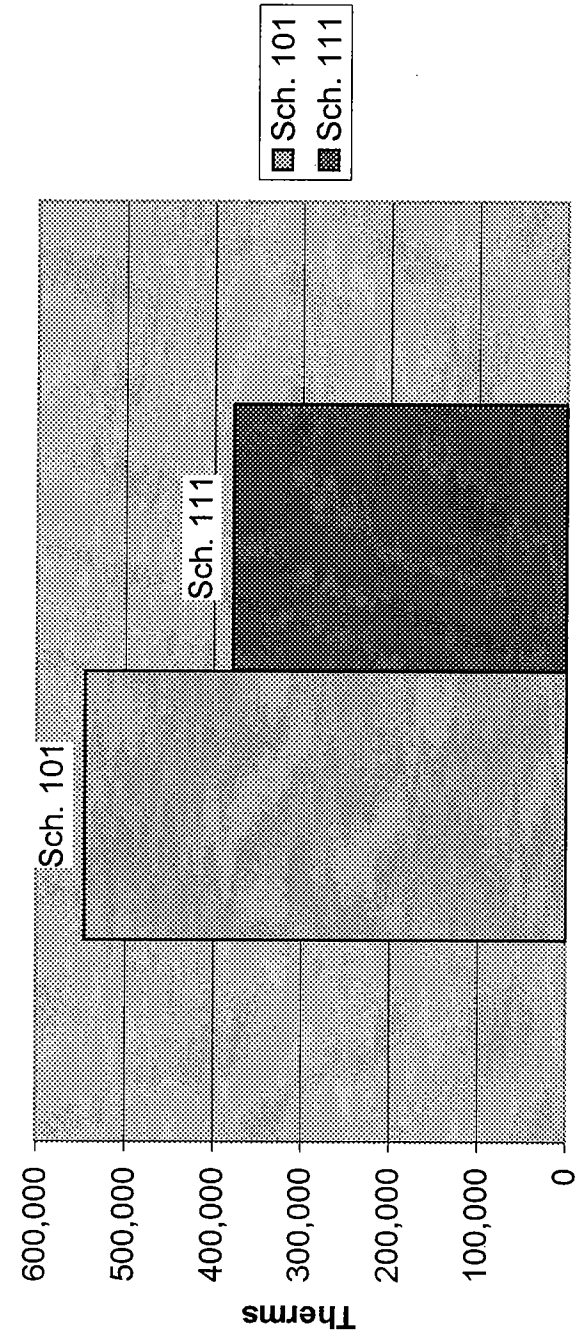


### Estimated Company Sponsored Therms Achieved in 2005 by Rate Schedule



Estimate of achieved Company sponsored conservation for schedules 101 and 111- 2005

Triple E Table 6G (WA)-2005		Therms in Sch. 101	Therms in Sch. 111
Total Therms	118,170	118,170	
Residential	49,930	49,930	
Limited income	772,015	378,287	378,287
Comm./Ind.		<b>546,387</b>	<b>378,287</b>
Total achieved		<b>273,194</b>	<b>189,144</b>
05 therm decline		59%	41%
		546,000	378,000

The data in the shaded box is from the 2005 Triple E report as updated in Avista Response to PC-29. 2% of the Comm/Ind therms saved were removed as conservation by industrial customers not on either Sch. 101 or Sch. 111 (see Avista Response to PC-29.) The remaining Comm/Ind therms saved were spread 50%/50% between Sch. 101 and Sch. 111. A load weighted spread of Comm therms saved could be 27% 101 and 72% 111 based on the load weighted distribution of Commercial customers as follows. 15.2% of 2005 101 load was Comm (Avista's Response to EP-5.) Thus (.152\*117M 05 101 therms)/(152\*117M 05 therms+ 47M 111 05 therms)=27%. However, this does not remove the industrial use in the 47M therms in 111 so I adjusted to 50% for each. I am awaiting more information on this subject from PC-48 to Avista. The "05 therm decline" includes decline from therms achieved by assuming each efficiency measure is in place for an average of half the year.

546,000 1,130,000