

BEFORE THE WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

DOCKET NO. UE-991606
DOCKET NO. UG-991607

Exhibit No ____ (BJH-1)
Witness: Brian J Hirschorn, Avista Corp.

WUTC		
DOCKET NO. <u>UE-991606</u>		
EXHIBIT # <u>507</u>		
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Avista Corp.
Docket No. UE-991606
Washington - Electric

Company versus Joint Proposed Rate Spread at Various Revenue Increase (Decrease) Levels

Line No.	Type of Service	Schedule Number	Company Overall Proposed Increase		8% Overall Increase		4% Overall Increase		0% Overall Increase	
			Company & Joint Proposed Increase	Company Proposed Relative ROR	Company Proposed Increase	Joint Proposed Increase	Company Proposed Increase	Joint Proposed Increase	Company Proposed Increase	Joint Proposed Increase
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	Residential	1	14.0%	0.72	11.9%	10.8%	8.5%	5.4%	5.0%	0.0%
2	General Service	11	7.0%	1.45	4.0%	5.4%	(0.8%)	2.7%	(5.8%)	0.0%
3	Large General Service	21	7.9%	1.37	4.8%	6.1%	(0.6%)	3.0%	(5.6%)	0.0%
4	Extra Large General Service	25	12.6%	0.93	10.0%	9.7%	6.0%	4.9%	1.7%	0.0%
5	Pumping Service	31	12.0%	1.02	9.3%	9.2%	4.7%	4.6%	0.0%	0.0%
6	Street & Area Lights	41-49	9.8%	1.10	7.3%	7.5%	2.8%	3.8%	(2.0%)	0.0%
7	City of Spokane-Sp. Contract	-	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
8	Other Revenue(1)	-								
9	Total		10.4%		8.0%	8.0%	4.0%	4.0%	0.0%	0.0%

Note: All Company proposed increases result in one-third movement toward unity - relative rates of return shown in column (d)

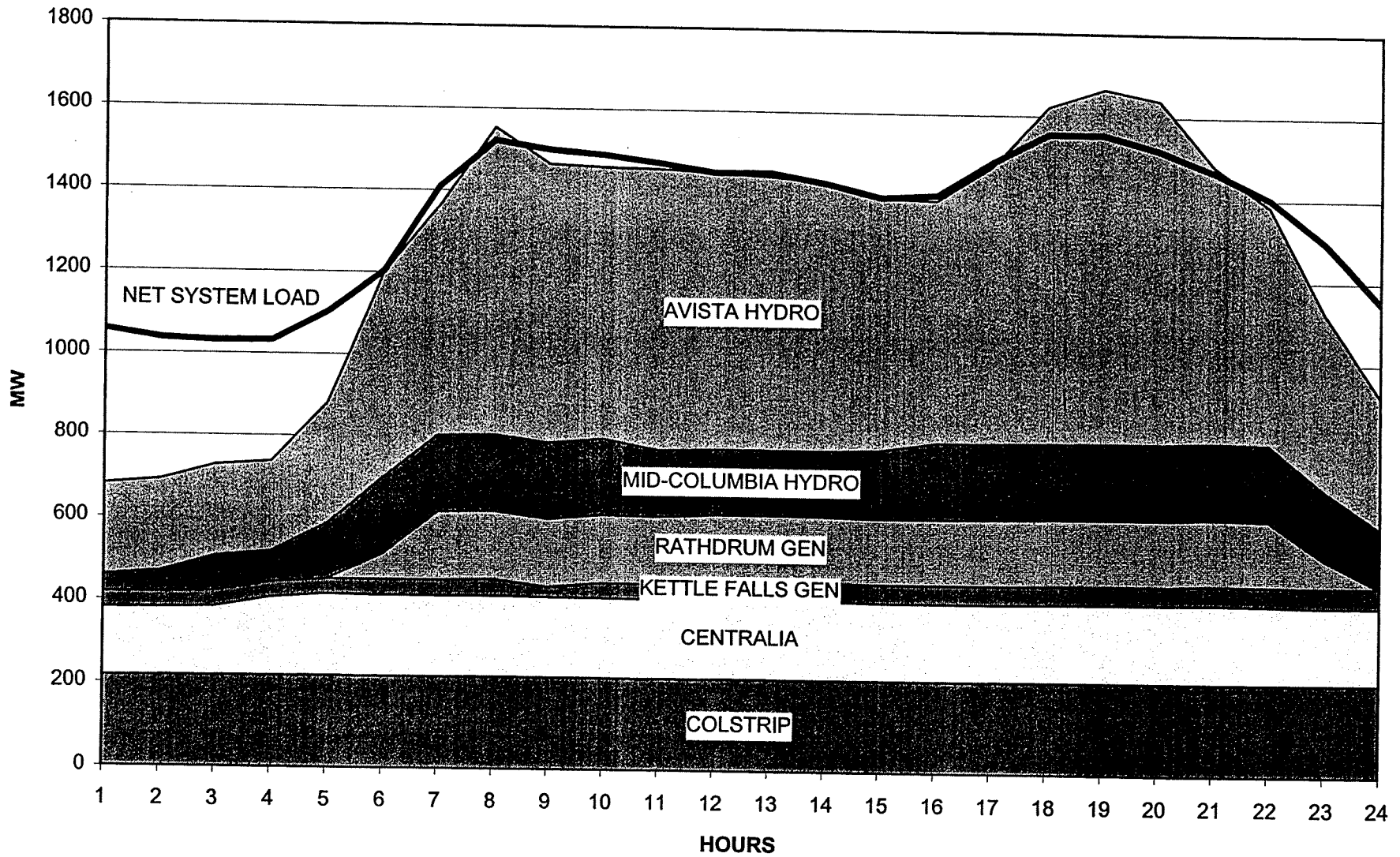
Avista Corp.
Docket No. UE-991606
Washington - Electric
Revenue to Cost Ratio for Electric Service Schedules - Company Proposed Increase
(\$000s)

Line No.	<u>Total</u> (a)	Residential <u>Sch.1</u> (b)	General Service <u>Sch. 11</u> (c)	Lg. Gen. Service <u>Sch. 21</u> (d)	Ex. Lg. Gen. Service <u>Sch. 25</u> (e)	Pumping Service <u>Sch. 31</u> (f)	St. & Area Lighting <u>Schs. 41-49</u> (g)	Special Contract <u>Sch. 28</u> (h)
1 Present Revenue	\$ 236,198	\$ 103,403	\$ 24,764	\$ 73,526	\$ 26,475	\$ 4,293	\$ 3,567	\$ 170
2 Present Cost @ Uniform Rate of Return(1)	\$ 236,198	\$ 119,407	\$ 20,315	\$ 61,126	\$ 27,574	\$ 4,263	\$ 3,387	\$ 126
3 Present Revenue to Cost Ratio	100%	87%	122%	120%	96%	101%	105%	135%
4 Proposed Revenue	\$ 262,452	\$ 117,904	\$ 26,505	\$ 79,328	\$ 29,819	\$ 4,809	\$ 3,917	\$ 170
5 Proposed Cost @ Uniform Rate of Return(2)	\$ 262,452	\$ 133,149	\$ 22,224	\$ 67,648	\$ 30,782	\$ 4,758	\$ 3,752	\$ 139
6 Proposed Revenue to Cost Ratio	100%	89%	119%	117%	97%	101%	104%	122%

(1) Based on present rate of return of 7.51%

(2) Based on proposed rate of return of 9.97%

JANUARY 10, 2000 MONDAY



JULY 28, 1999 WEDNESDAY

