

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**PACIFIC POWER & LIGHT
COMPANY,**

Respondent.

**DOCKETS UE-140762 and UE-140617
(consolidated)**

In the Matter of the Petition of

**PACIFIC POWER & LIGHT
COMPANY,**

**For an Order Approving Deferral of
Costs Related to Colstrip Outage.**

DOCKET UE-131384 (consolidated)

In the Matter of the Petition of

**PACIFIC POWER & LIGHT
COMPANY,**

**For an Order Approving Deferral of
Costs Related to Declining Hydro
Generation.**

DOCKET UE-140094 (consolidated)

PACIFIC POWER & LIGHT COMPANY

EXHIBIT OF JOELLE R. STEWARD

Proposed Allocation of Revenue Requirement Increase

November 2014

**TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED BASE RATE INCREASE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON**

12 MONTHS ENDED DECEMBER 2013

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Proposed Base Revenues (\$000) (6)	Increase (\$000) (7)	Base % (8)
	Residential							
1	Residential Service	16/17/18	104,635	1,572,835	\$140,088	\$155,724	\$15,636	11.2%
2	Total Residential		104,635	1,572,835	\$140,088	\$155,724	\$15,636	11.2%
	Commercial & Industrial							
3	Small General Service	24	18,788	543,202	\$48,473	\$50,884	\$2,411	5.0%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	11.2%
5	Large General Service <1,000 kW	36	1,054	895,773	\$66,810	\$74,267	\$7,457	11.2%
6	Agricultural Pumping Service	40	5,247	148,533	\$12,666	\$13,296	\$630	5.0%
7	Partial Requirements Service => 1,000 kW	47	1	1,995	\$292	\$325	\$33	11.2%
8	Large General Service => 1,000 kW	48	62	834,884	\$50,976	\$56,666	\$5,690	11.2%
9	Recreational Field Lighting	54	30	295	\$26	\$27	\$1	5.0%
10	Total Commercial & Industrial		25,182	2,424,681	\$179,244	\$195,465	\$16,221	9.0%
	Public Street Lighting							
11	Outdoor Area Lighting Service	15	2,532	3,355	\$469	\$492	\$23	5.0%
12	Street Lighting Service	51	163	3,187	\$621	\$652	\$31	5.0%
13	Street Lighting Service	52	15	198	\$34	\$35	\$2	5.0%
14	Street Lighting Service	53	217	4,162	\$286	\$301	\$14	5.0%
15	Street Lighting Service	57	34	1,743	\$213	\$224	\$11	5.0%
16	Total Public Street Lighting		2,961	12,645	\$1,622	\$1,703	\$81	5.0%
17	Total Sales to Standard Tariff Customers		132,778	4,010,161	\$320,954	\$352,893	\$31,939	10.0%
18	Total AGA				\$652	\$652		
19	Total Sales to Ultimate Consumers		132,778	4,010,161	\$321,606	\$353,544	\$31,939	9.9%

**TABLE B. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED DEFERRAL SURCHARGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON**

12 MONTHS ENDED DECEMBER 2013

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Proposed Base Revenues (\$000) (5)	Change		Deferral % (7)	Deferral Surcharge (cents/kWh) (8)
						Increase (\$000) (6)			
Residential									
1	Residential Service	16/17/18	104,635	1,572,835	\$155,724	\$2,579		1.8%	0.164
2	Total Residential		104,635	1,572,835	\$155,724	\$2,579		1.8%	
Commercial & Industrial									
3	Small General Service	24	18,788	543,202	\$50,884	\$842		1.7%	0.155
4	Partial Requirements Service	33	0	0	\$0	\$0		1.9%	0.138
5	Large General Service <1,000 kW	36	1,054	895,773	\$74,267	\$1,236		1.9%	0.138
6	Agricultural Pumping Service	40	5,247	148,533	\$13,296	\$221		1.7%	0.149
7	Partial Requirements Service => 1,000 kW	47	1	1,995	\$325	\$2		0.8%	0.113
8	Large General Service => 1,000 kW	48	62	834,884	\$56,666	\$943		1.9%	0.113
9	Recreational Field Lighting	54	30	295	\$27	\$0		1.7%	0.153
10	Total Commercial & Industrial		25,182	2,424,681	\$195,465	\$3,246		1.8%	
Public Street Lighting									
11	Outdoor Area Lighting Service	15	2,532	3,355	\$492	\$8		1.7%	0.243
12	Street Lighting Service	51	163	3,187	\$652	\$11		1.7%	0.340
13	Street Lighting Service	52	15	198	\$35	\$1		1.7%	0.294
14	Street Lighting Service	53	217	4,162	\$301	\$5		1.7%	0.120
15	Street Lighting Service	57	34	1,743	\$224	\$4		1.7%	0.213
16	Total Public Street Lighting		2,961	12,645	\$1,703	\$28		1.7%	
17	Total Sales to Standard Tariff Customers		132,778	4,010,161	\$352,893	\$5,853		1.8%	0.146
18	Total AGA				\$652				
19	Total Sales to Ultimate Consumers		132,778	4,010,161	\$353,544	\$5,853		1.8%	

**TABLE C. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED COMBINED EFFECT OF PROPOSED BASE RATE INCREASE AND DEFERRAL SURCHARGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON**

12 MONTHS ENDED DECEMBER 2013

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Revenues (\$000) (5)	Proposed Revenues (\$000) (6)	Change (\$000) (7)	% Change (8)
Residential								
1	Residential Service	16/17/18	104,635	1,572,835	\$140,088	\$158,304	\$18,216	13.0%
2	Total Residential		104,635	1,572,835	\$140,088	\$158,304	\$18,216	13.0%
Commercial & Industrial								
3	Small General Service	24	18,788	543,202	\$48,473	\$51,726	\$3,253	6.7%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	13.0%
5	Large General Service <1,000 kW	36	1,054	895,773	\$66,810	\$75,503	\$8,693	13.0%
6	Agricultural Pumping Service	40	5,247	148,533	\$12,666	\$13,517	\$851	6.7%
7	Partial Requirements Service => 1,000 kW	47	1	1,995	\$292	\$327	\$35	12.0%
8	Large General Service => 1,000 kW	48	62	834,884	\$50,976	\$57,609	\$6,633	13.0%
9	Recreational Field Lighting	54	30	295	\$26	\$28	\$2	6.7%
10	Total Commercial & Industrial		25,182	2,424,681	\$179,244	\$198,711	\$19,467	10.9%
Public Street Lighting								
11	Outdoor Area Lighting Service	15	2,532	3,355	\$469	\$500	\$32	6.7%
12	Street Lighting Service	51	163	3,187	\$621	\$663	\$42	6.8%
13	Street Lighting Service	52	15	198	\$34	\$36	\$2	6.7%
14	Street Lighting Service	53	217	4,162	\$286	\$306	\$19	6.8%
15	Street Lighting Service	57	34	1,743	\$213	\$227	\$14	6.8%
16	Total Public Street Lighting		2,961	12,645	\$1,622	\$1,732	\$110	6.8%
17	Total Sales to Standard Tariff Customers		132,778	4,010,161	\$320,954	\$358,746	\$37,792	11.8%
18	Total AGA				\$652	\$652		
19	Total Sales to Ultimate Consumers		132,778	4,010,161	\$321,606	\$359,398	\$37,792	11.8%