

Exhibit No.____(JRS-13)
Docket UE-130043
Witness: Joelle R. Steward

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP d/b/a
Pacific Power & Light Company

Respondent.

Docket UE-130043

PACIFICORP

EXHIBIT OF JOELLE R. STEWARD

Basic Charge Calculation

August 2, 2013

Pacific Power & Light Company
Basic Charge Calculation
State of Washington
12 Months Ended June 2012

Company Target ROR: 7.75%

Line No.	Description	Residential (Sch. 16-18)
1	Services	\$ 42,197,366
2	Services Accum. Depn.	\$ (19,966,027)
3	Total Services	\$ 22,231,339
4		
5	Meters	\$ 8,603,915
6	Meters Accum. Depn.	\$ (2,712,332)
7	Total Meters	\$ 5,891,583
8		
9	Total Rate Base (Ln 3+7)	\$ 28,122,922
10		
11	Return on Rate Base @ 7.75%	\$ 2,179,526
12	Revenue Conversion Factor	0.6194
13	Rate Base Revenue Requirement (Ln 11/12)	\$ 3,518,770
14		
15	Services Depn Exp.	\$ 1,059,310
16	Meters Depn Exp.	\$ 329,720
17	Services Op Exp.	\$ 257,260
18	Meters Op Exp.	\$ 798,015
19	Meter Reading/Billing Exp.	\$ 3,961,905
20	Services Taxes	\$ 654,489
21	Meters Taxes	\$ 146,535
22	Misc.	\$ 245
23	Net Expenses (Sum Ln 15-22)	\$ 7,207,480
24	Revenue Conversion Factor	0.9529
25	Expense Revenue Requirement (Ln 23/24)	\$ 7,563,558
26		
27	Total Revenue Requirement (Ln 13+25)	\$ 11,082,328
28		
29	Total Customers Bills (Annual)	\$ 1,251,564
30		
31	Monthly Customer Charge (Ln 27/29)	\$ 8.85

Using Company methodology and rebuttal RR: \$ 9.96