

Exhibit No.__(JRS-12)
Docket UE-130043
Witness: Joelle R. Steward

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP d/b/a
Pacific Power & Light Company

Respondent.

Docket UE-130043

PACIFICORP

EXHIBIT OF JOELLE R. STEWARD

Monthly Billing Comparisons

August 2, 2013

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 16 - Residential Service

kWh	Monthly Basic Charge			Monthly Energy Charge ¹			
	Present	Proposed	Change	Present	Proposed	Change	
						\$	%
50	\$6.00	\$8.85	\$2.85	\$3.59	\$3.87	\$0.28	7.80%
100	\$6.00	\$8.85	\$2.85	\$6.50	\$6.91	\$0.41	6.31%
150	\$6.00	\$8.85	\$2.85	\$9.41	\$9.95	\$0.54	5.74%
200	\$6.00	\$8.85	\$2.85	\$12.32	\$13.00	\$0.68	5.52%
300	\$6.00	\$8.85	\$2.85	\$18.15	\$19.08	\$0.93	5.12%
400	\$6.00	\$8.85	\$2.85	\$23.97	\$25.16	\$1.19	4.96%
500	\$6.00	\$8.85	\$2.85	\$29.79	\$31.25	\$1.46	4.90%
600	\$6.00	\$8.85	\$2.85	\$35.61	\$37.33	\$1.72	4.83%
700	\$6.00	\$8.85	\$2.85	\$44.90	\$47.93	\$3.03	6.75%
800	\$6.00	\$8.85	\$2.85	\$54.19	\$58.54	\$4.35	8.03%
900	\$6.00	\$8.85	\$2.85	\$63.48	\$69.14	\$5.66	8.92%
1,000	\$6.00	\$8.85	\$2.85	\$72.77	\$79.75	\$6.98	9.59%
1,100	\$6.00	\$8.85	\$2.85	\$82.06	\$90.35	\$8.29	10.10%
1,200	\$6.00	\$8.85	\$2.85	\$91.35	\$100.96	\$9.61	10.52%
1,300 *	\$6.00	\$8.85	\$2.85	\$100.64	\$111.56	\$10.92	10.85%
1,400	\$6.00	\$8.85	\$2.85	\$109.92	\$122.17	\$12.25	11.14%
1,500	\$6.00	\$8.85	\$2.85	\$119.21	\$132.77	\$13.56	11.37%
1,600	\$6.00	\$8.85	\$2.85	\$128.50	\$143.38	\$14.88	11.58%
2,000	\$6.00	\$8.85	\$2.85	\$165.66	\$185.80	\$20.14	12.16%
3,000	\$6.00	\$8.85	\$2.85	\$258.55	\$291.85	\$33.30	12.88%

Notes:

* Average Washington Customer

¹ Includes SBC Charge, REC Credit, Low Income Charge and BPA Credit.

**Pacific Power & Light Company
Monthly Billing Comparison
Schedule 24 - Small General Service**

kW Load Size/ Demand	kWh	Monthly Billing *						Percent Difference	
		Present Price Schedule 24		Proposed Price Schedule 24		Single Phase	Three Phase	Single Phase	Three Phase
		Single Phase	Three Phase	Single Phase	Three Phase				
15	5,000	\$392	\$396	\$431	\$436	9.98%	9.99%	9.98%	9.99%
	7,500	\$568	\$572	\$624	\$629	9.96%	9.96%		
	10,000	\$734	\$738	\$807	\$812	9.94%	9.94%		
25	3,750	\$347	\$351	\$382	\$387	10.03%	10.03%	10.03%	10.03%
	5,000	\$435	\$439	\$478	\$483	10.00%	10.01%		
	10,000	\$777	\$781	\$854	\$859	9.95%	9.96%		
50	7,500	\$719	\$723	\$791	\$795	10.01%	10.01%	10.01%	10.01%
	10,000	\$885	\$889	\$973	\$978	9.98%	9.98%		
	20,000	\$1,495	\$1,499	\$1,643	\$1,648	9.93%	9.93%		
75	25,000	\$1,907	\$1,912	\$2,097	\$2,101	9.93%	9.93%	9.93%	9.93%
	37,500	\$2,669	\$2,673	\$2,934	\$2,938	9.90%	9.90%		
	50,000	\$3,431	\$3,435	\$3,770	\$3,775	9.89%	9.89%		
100	25,000	\$2,015	\$2,020	\$2,216	\$2,220	9.94%	9.94%	9.94%	9.94%
	37,500	\$2,777	\$2,781	\$3,053	\$3,057	9.91%	9.92%		
	50,000	\$3,539	\$3,543	\$3,889	\$3,894	9.90%	9.90%		

Notes:

* Includes SBC Charge, REC Credit and No change to the Low Income Charge.

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 36 - Large General Service < 1,000 kW

kW Load Size/ Demand	kWh	Monthly Billing *		Percent Difference
		Present Schedule 36	Proposed Schedule 36	
100	25,000	\$2,121	\$2,380	12.21%
	37,500	\$2,812	\$3,145	11.84%
	50,000	\$3,459	\$3,861	11.61%
200	60,000	\$4,589	\$5,137	11.94%
	100,000	\$6,625	\$7,390	11.54%
	140,000	\$8,661	\$9,642	11.32%
300	90,000	\$6,730	\$7,533	11.92%
	150,000	\$9,784	\$10,911	11.52%
	210,000	\$12,838	\$14,290	11.30%
400	120,000	\$8,843	\$9,895	11.89%
	200,000	\$12,915	\$14,400	11.49%
	280,000	\$16,987	\$18,904	11.29%
600	180,000	\$13,063	\$14,615	11.88%
	300,000	\$19,171	\$21,373	11.48%
	420,000	\$25,279	\$28,130	11.28%
800	240,000	\$17,283	\$19,336	11.88%
	400,000	\$25,427	\$28,346	11.48%
	560,000	\$33,571	\$37,355	11.27%
1000	300,000	\$21,503	\$24,057	11.87%
	500,000	\$31,683	\$35,319	11.47%
	700,000	\$41,863	\$46,581	11.27%

Notes:

* Includes SBC Charge, REC Credit and includes no change to the Low Income Charge.

Pacific Power & Light Company
Billing Comparison
Schedule 40 - Agricultural Pumping Service

kW Load Size/ Demand	kWh	Present Price Schedule 40 *			Proposed Price Schedule 40 *			Percent Difference	
		Present Schedule 40 ***		Annual Load Size Charge	Proposed Schedule 40 **		Annual Load Size Charge	Monthly ** Bill	Annual Load Size Charge
		Monthly Bill	Monthly Bill	Monthly Bill	Monthly Bill	Monthly Bill	Monthly Bill	Monthly Bill	
<u>Single Phase</u>									
10	2,000	\$126	\$252	\$140	\$280	10.81%	11.13%	10.81%	11.13%
	3,000	\$189	\$252	\$209	\$280	10.81%	11.13%	10.81%	11.13%
	5,000	\$315	\$252	\$349	\$280	10.81%	11.13%	10.81%	11.13%
<u>Three Phase</u>									
20	4,000	\$252	\$490	\$279	\$543	10.81%	10.85%	10.81%	10.85%
	6,000	\$378	\$490	\$419	\$543	10.81%	10.85%	10.81%	10.85%
	10,000	\$630	\$490	\$698	\$543	10.81%	10.85%	10.81%	10.85%
100	20,000	\$1,260	\$2,027	\$1,396	\$2,243	10.81%	10.65%	10.81%	10.65%
	30,000	\$1,889	\$2,027	\$2,094	\$2,243	10.81%	10.65%	10.81%	10.65%
	50,000	\$3,149	\$2,027	\$3,490	\$2,243	10.81%	10.65%	10.81%	10.65%
300	60,000	\$3,779	\$5,339	\$4,187	\$5,905	10.81%	10.60%	10.81%	10.60%
	90,000	\$5,668	\$5,339	\$6,281	\$5,905	10.81%	10.60%	10.81%	10.60%
	150,000	\$9,447	\$5,339	\$10,469	\$5,905	10.81%	10.60%	10.81%	10.60%

Notes:

* Includes SBC Charge, REC Credit, BPA Credit and no change to the Low Income charge.

** Does not include November Load Size Charge.

**Pacific Power & Light Company
Monthly Billing Comparison
Schedule 48T - Large General Service - Secondary
1,000 kW and Over**

kW Load Size/ Demand	kWh	Monthly Billing *			Percent Difference
		Present Price Schedule 48T	Proposed Price Schedule 48T		
1,000	300,000	\$23,121	\$25,989	12.40%	
	500,000	\$32,001	\$35,767	11.77%	
	700,000	\$40,881	\$45,545	11.41%	
2,000	600,000	\$44,621	\$50,146	12.38%	
	1,000,000	\$62,381	\$69,702	11.74%	
	1,400,000	\$80,141	\$89,258	11.38%	
4,000	1,200,000	\$87,510	\$98,354	12.39%	
	2,000,000	\$123,030	\$137,466	11.73%	
	2,800,000	\$158,550	\$176,578	11.37%	
6,000	1,800,000	\$130,310	\$146,448	12.38%	
	3,000,000	\$183,590	\$205,116	11.72%	
	4,200,000	\$236,870	\$263,784	11.36%	

Notes:

* Includes SBC Charge, REC Credit and no change to the Low Income Charge.

**Pacific Power & Light Company
Monthly Billing Comparison
Schedule 48T - Large General Service - Primary
1,000 kW and Over**

kW Load Size/ Demand	kWh	Monthly Billing *			Percent Difference
		Present Price Schedule 48T	Proposed Price Schedule 48T		
1,000	300,000	\$22,332	\$25,116	12.46%	
	500,000	\$31,104	\$34,774	11.80%	
	700,000	\$39,876	\$44,432	11.42%	
2,000	600,000	\$43,010	\$48,353	12.42%	
	1,000,000	\$60,554	\$67,669	11.75%	
	1,400,000	\$78,098	\$86,985	11.38%	
4,000	1,200,000	\$84,254	\$94,672	12.36%	
	2,000,000	\$119,342	\$133,304	11.70%	
	2,800,000	\$154,430	\$171,936	11.34%	
6,000	1,800,000	\$125,410	\$140,906	12.36%	
	3,000,000	\$178,042	\$198,854	11.69%	
	4,200,000	\$230,674	\$256,802	11.33%	

Notes:

* Includes SBC Charge, REC Credit and no change to the Low Income Charge.

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 48T - Large General Service - Primary
30,000 kW and Over
Served by Dedicated Facilities

kW Load Size/ Demand	kWh	Monthly Billing *		Percent Difference
		Present Price Schedule 48T	Proposed Price Schedule 48T	
30,000	9,000,000	\$612,453	\$695,100	13.49%
	15,000,000	\$875,313	\$988,620	12.94%
	21,000,000	\$1,138,173	\$1,282,140	12.65%
40,000	12,000,000	\$815,683	\$925,760	13.50%
	20,000,000	\$1,166,163	\$1,317,120	12.94%
	28,000,000	\$1,516,643	\$1,708,480	12.65%
50,000	15,000,000	\$1,018,913	\$1,156,420	13.50%
	25,000,000	\$1,457,013	\$1,645,620	12.94%
	35,000,000	\$1,895,113	\$2,134,820	12.65%
60,000	18,000,000	\$1,222,143	\$1,387,080	13.50%
	30,000,000	\$1,747,863	\$1,974,120	12.94%
	42,000,000	\$2,273,583	\$2,561,160	12.65%

Notes:
* Includes SBC Charge, REC Credit and no change to the Low Income Charge.