

**AVISTA UTILITIES
RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION: Washington
CASE NO: UE-991606
 UG-991607

DATE PREPARED: 1/26/2000
WITNESS: Brian Hirsch Korn

REQUESTER: SNAP
TYPE: Data Request
DUE DATE: 1/27/2000
REQUEST NO.: 60

RESPONDER: Brian Hirsch Korn
DEPT: Rates
TELEPHONE: (509) 495-4723
FIELD AUDIT: ___ Yes X No

REQUEST:

Please provide the total number of residential customers, by month, for each month January 1,1998 to present broken down by tariff class.

RESPONSE:

Please see attached.

WUTC		
DOCKET NO. <u>UE-991606</u>		
EXHIBIT # <u>503</u>		
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Avista Corp.
Docket No. UE-99-1606
Response to Data Request of SNAP - Nos. 60 & 61
No. of Customers and Average Bill for Electric Residential Customers by Rate Schedule
January 1998 - December 1999

<u>1998</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
Schedule 1												
Total Revenue	\$13,010,313	\$11,002,005	\$9,407,062	\$8,040,656	\$6,843,604	\$6,516,426	\$6,276,940	\$7,578,725	\$7,168,392	\$6,666,303	\$8,082,286	\$10,623,323
No. of Customers	<u>175,377</u>	<u>173,957</u>	<u>176,316</u>	<u>174,809</u>	<u>174,814</u>	<u>174,943</u>	<u>174,719</u>	<u>174,787</u>	<u>175,479</u>	<u>174,486</u>	<u>176,777</u>	<u>177,397</u>
Revenue/Customer	\$ 74.18	\$ 63.25	\$ 53.35	\$ 46.00	\$ 39.15	\$ 37.25	\$ 35.93	\$ 43.36	\$ 40.85	\$ 38.21	\$ 45.72	\$ 59.88
Schedule 12												
Total Revenue	\$232,784	\$215,167	\$195,221	\$159,699	\$151,405	\$147,119	\$136,653	\$143,342	\$148,012	\$152,495	\$165,188	\$209,325
No. of Customers	<u>4,613</u>	<u>4,584</u>	<u>4,643</u>	<u>4,634</u>	<u>4,627</u>	<u>4,681</u>	<u>4,672</u>	<u>4,716</u>	<u>4,719</u>	<u>4,657</u>	<u>4,783</u>	<u>4,803</u>
Revenue/Customer	\$ 50.46	\$ 46.94	\$ 42.05	\$ 34.46	\$ 32.72	\$ 31.43	\$ 29.25	\$ 30.39	\$ 31.37	\$ 32.75	\$ 34.54	\$ 43.58
Schedule 22												
Total Revenue	\$92,872	\$84,129	\$74,139	\$56,120	\$54,125	\$54,104	\$48,115	\$58,126	\$59,771	\$57,913	\$66,332	\$78,479
No. of Customers	<u>43</u>	<u>43</u>	<u>43</u>	<u>45</u>	<u>43</u>	<u>42</u>	<u>41</u>	<u>40</u>	<u>41</u>	<u>39</u>	<u>41</u>	<u>41</u>
Revenue/Customer	\$ 2,159.81	\$ 1,956.49	\$ 1,724.16	\$ 1,247.11	\$ 1,258.72	\$ 1,288.19	\$ 1,173.54	\$ 1,453.15	\$ 1,457.83	\$ 1,484.95	\$ 1,617.85	\$ 1,914.12
Schedule 32												
Total Revenue	\$5,268	\$5,396	\$3,723	\$15,031	\$29,850	\$38,165	\$65,490	\$72,439	\$68,687	\$32,305	\$8,290	\$14,633
No. of Customers	<u>247</u>	<u>255</u>	<u>254</u>	<u>308</u>	<u>383</u>	<u>404</u>	<u>439</u>	<u>467</u>	<u>482</u>	<u>444</u>	<u>335</u>	<u>273</u>
Revenue/Customer	\$ 21.33	\$ 21.16	\$ 14.66	\$ 48.80	\$ 77.94	\$ 94.47	\$ 149.18	\$ 155.12	\$ 142.50	\$ 72.76	\$ 24.75	\$ 53.60
1999												
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
Schedule 1												
Total Revenue	\$13,622,136	\$10,938,217	\$9,691,720	\$8,114,501	\$7,552,115	\$6,846,544	\$6,034,896	\$7,011,459	\$7,988,525	\$6,821,445	\$7,599,089	\$10,332,797
No. of Customers	<u>177,796</u>	<u>177,315</u>	<u>178,059</u>	<u>177,055</u>	<u>177,292</u>	<u>176,722</u>	<u>176,821</u>	<u>176,647</u>	<u>177,444</u>	<u>178,271</u>	<u>178,504</u>	<u>178,814</u>
Revenue/Customer	\$ 76.62	\$ 61.69	\$ 54.43	\$ 45.83	\$ 42.60	\$ 38.74	\$ 34.13	\$ 39.69	\$ 45.02	\$ 38.26	\$ 42.57	\$ 57.79
Schedule 12												
Total Revenue	\$259,583	\$227,377	\$195,445	\$164,699	\$160,479	\$166,382	\$139,617	\$146,222	\$166,097	\$155,540	\$159,938	\$207,202
No. of Customers	<u>4,823</u>	<u>4,825</u>	<u>4,846</u>	<u>4,829</u>	<u>4,843</u>	<u>4,860</u>	<u>4,872</u>	<u>4,885</u>	<u>4,894</u>	<u>4,906</u>	<u>4,951</u>	<u>4,958</u>
Revenue/Customer	\$ 53.82	\$ 47.12	\$ 40.33	\$ 34.11	\$ 33.14	\$ 34.23	\$ 28.66	\$ 29.93	\$ 33.94	\$ 31.70	\$ 32.30	\$ 41.79
Schedule 22												
Total Revenue	\$99,875	\$83,348	\$75,915	\$65,437	\$83,980	\$59,894	\$53,038	\$57,857	\$68,583	\$63,530	\$63,449	\$80,172
No. of Customers	<u>42</u>	<u>42</u>	<u>42</u>	<u>42</u>	<u>43</u>	<u>43</u>	<u>43</u>	<u>43</u>	<u>43</u>	<u>43</u>	<u>44</u>	<u>46</u>
Revenue/Customer	\$ 2,377.98	\$ 1,984.48	\$ 1,807.50	\$ 1,558.02	\$ 1,953.02	\$ 1,392.88	\$ 1,233.44	\$ 1,345.51	\$ 1,594.95	\$ 1,477.44	\$ 1,442.02	\$ 1,742.87
Schedule 32												
Total Revenue	\$5,961	\$5,631	\$5,508	\$10,697	\$23,313	\$45,646	\$61,442	\$76,164	\$72,098	\$30,726	\$8,974	\$13,013
No. of Customers	<u>269</u>	<u>269</u>	<u>287</u>	<u>333</u>	<u>377</u>	<u>431</u>	<u>495</u>	<u>526</u>	<u>522</u>	<u>456</u>	<u>352</u>	<u>304</u>
Revenue/Customer	\$ 22.16	\$ 20.93	\$ 19.19	\$ 32.12	\$ 61.84	\$ 105.91	\$ 124.13	\$ 144.80	\$ 138.12	\$ 67.38	\$ 25.49	\$ 42.81

Avista Corp.
Docket No. UG-99-1607
Response to Data Request of SNAP - Nos. 60 & 61
No. of Customers and Average Bill for Residential Gas Customers by Rate Schedule
January 1998 - December 1999

<u>1998</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
Schedule 101												
Total Revenue	\$6,350,397	\$5,463,791	\$4,570,139	\$3,444,559	\$2,080,195	\$1,790,827	\$1,123,760	\$964,770	\$1,033,679	\$1,536,779	\$3,438,595	\$5,201,490
No. of Customers	<u>101,217</u>	<u>100,142</u>	<u>102,353</u>	<u>101,682</u>	<u>101,234</u>	<u>101,840</u>	<u>102,128</u>	<u>101,575</u>	<u>102,671</u>	<u>102,654</u>	<u>103,817</u>	<u>104,986</u>
Revenue/Customer	\$ 62.74	\$ 54.56	\$ 44.65	\$ 33.88	\$ 20.55	\$ 17.58	\$ 11.00	\$ 9.50	\$ 10.07	\$ 14.97	\$ 33.12	\$ 49.54
Schedule 111												
Total Revenue	\$176,149	\$164,383	\$148,362	\$135,672	\$106,516	\$55,929	\$54,457	\$48,661	\$74,759	\$79,517	\$124,607	\$131,553
No. of Customers	<u>296</u>	<u>297</u>	<u>297</u>	<u>296</u>	<u>293</u>	<u>299</u>	<u>294</u>	<u>289</u>	<u>285</u>	<u>244</u>	<u>287</u>	<u>290</u>
Revenue/Customer	\$ 595.10	\$ 553.48	\$ 499.54	\$ 458.35	\$ 363.54	\$ 187.05	\$ 185.23	\$ 168.38	\$ 262.31	\$ 325.89	\$ 434.17	\$ 453.63
Schedule 121												
Total Revenue	\$6,011	\$4,714	\$4,324	\$3,854	\$3,134	\$2,745	\$1,863	\$1,138	\$1,337	\$2,002	-\$10,336	\$2,746
No. of Customers	<u>4</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>1</u>
Revenue/Customer	\$ 1,502.75	\$ 1,571.33	\$ 1,441.33	\$ 1,284.67	\$ 1,044.67	\$ 915.00	\$ 621.00	\$ 569.00	\$ 668.50	\$ 1,001.00	\$(5,168.00)	\$ 2,746.00
											(1)	
1999												
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
Schedule 101												
Total Revenue	\$7,094,457	\$5,844,959	\$5,014,608	\$3,882,198	\$3,100,591	\$2,031,129	\$1,323,451	\$1,174,688	\$1,341,234	\$2,036,357	\$3,257,230	\$5,058,424
No. of Customers	<u>105,205</u>	<u>105,210</u>	<u>106,000</u>	<u>105,492</u>	<u>105,737</u>	<u>105,750</u>	<u>105,779</u>	<u>105,909</u>	<u>106,334</u>	<u>107,025</u>	<u>107,672</u>	<u>108,295</u>
Revenue/Customer	\$ 67.43	\$ 55.56	\$ 47.31	\$ 36.80	\$ 29.32	\$ 19.21	\$ 12.51	\$ 11.09	\$ 12.61	\$ 19.03	\$ 30.25	\$ 46.71
Schedule 111												
Total Revenue	\$196,761	\$172,798	\$157,683	\$121,845	\$118,553	\$74,966	\$62,596	\$45,744	\$71,111	\$75,296	\$85,029	\$162,120
No. of Customers	<u>289</u>	<u>284</u>	<u>285</u>	<u>285</u>	<u>285</u>	<u>281</u>	<u>278</u>	<u>278</u>	<u>278</u>	<u>280</u>	<u>278</u>	<u>279</u>
Revenue/Customer	\$ 680.83	\$ 608.44	\$ 553.27	\$ 427.53	\$ 415.98	\$ 266.78	\$ 225.17	\$ 164.55	\$ 255.79	\$ 268.91	\$ 305.86	\$ 581.08
Schedule 121												
Total Revenue	\$3,225	\$3,347	\$2,876	\$2,458	\$2,235	\$1,833	\$1,362	\$958	\$489	\$1,332	\$1,661	\$2,372
No. of Customers	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Revenue/Customer	\$ 3,225.00	\$ 3,347.00	\$ 2,876.00	\$ 2,458.00	\$ 2,235.00	\$ 1,833.00	\$ 1,362.00	\$ 958.00	\$ 489.00	\$ 1,332.00	\$ 1,661.00	\$ 2,372.00

(1) Customer was transferred from Schedule 121 to 111 - bill for past 12 months was removed from 121 and rebilled under 111