

**EXH. RJR-12  
DOCKET UE-20\_\_\_\_  
2020 PSE PCORC  
WITNESS: RONALD J. ROBERTS**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent**

**Docket UE-20\_\_\_\_**

**ELEVENTH EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF**

**RONALD J. ROBERTS**

**ON BEHALF OF PUGET SOUND ENERGY**

**DECEMBER 9, 2020**

**Comparison of Hydroelectric Production O&M Expense Included in this  
Proceeding to Hydroelectric Production O&M Expense Included in the  
2019 General Rate Case**

Line	Plant	2020 PCORC Rate Year	2019 GRC Rate Year	Change 2020 PCORC vs. 2019 GRC
1	Lower Baker	\$3,689,935	\$2,377,548	\$1,312,387
2	Upper Baker	\$4,787,335	\$6,916,981	(\$2,129,646)
3	Baker License	\$2,902,782	\$2,881,401	\$21,380
4	Snoqualmie Falls	\$3,477,531	\$3,912,164	(\$434,632)
5	Snoqualmie License	\$539,311	\$403,237	\$136,074
6		<b>\$15,396,894</b>	<b>\$16,491,331</b>	<b>(\$1,094,437)</b>