

Utility	Pacific Power & Light Company
Compliance Year	2016

Notes, including a brief description of the methodology used to establish the utility's ten-year potential and biennial target to capture cost-effective conservation:

The 2014-2015 MWh target of 74,703 as approved in Docket UE-132047, does not include savings reported by the Northwest Energy Efficiency Alliance (NEEA). Section 4 of Order 03 in Docket UE-100170, directed Pacific Power to collaborate with Puget Sound Energy and Avista to develop a consistent approach to claiming NEEA savings in the 2014-2015 biennium. A joint proposal for consistent approach to claimed NEEA savings was submitted in Docket UE-111880, wherein utilities would report savings from NEEA initiatives, but would not count these savings towards satisfying biennial conservation targets.

As a result, the achieved NEEA savings of 9,348 MWh in 2014 and 2,929 MWh in 2015 and its associated expenditures of \$1,174,914 for 2014 and \$884,208 for 2015 are not reflected in the table above since they are not counted towards the biennial target approved for the Company.

Total MWh achieved and expenditures spent including NEEA is summarized in the following table:

	2014	2015	Total
Total MWh Savings inc NEEA	58,082	53,078	111,160
Total Expenditures inc NEEA	\$ 11,565,528	\$ 11,322,827	\$ 22,888,355