Energy Independence Act (I-937) Conservation Report 2016

Utility		Pacific Power & Light Company
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Planning			
2014 - 2015 Planning		2016 - 2017 Planning	
2014-2023 Ten		2016-2025 Ten	
Year Potential	2014 - 2015 Target	Year Potential	2016 - 2017
(MWh)	(MWh)	(MWh)	Target (MWh)
391,777	74,703	457,530	87,814

Summary of Achievement and Targets (MWh) 2014-2015 2016-2017 Biennial Biennial

74,703
98,881
24,178

Ach	ievement

	2014 Achievement		
Conservation by Sector	MWh	Utility Expenditures (\$)	
Residential	20,499	\$3,389,616	
Commercial	10,302	\$2,379,871	
Industrial	16,969	\$3,250,740	
Agriculture	963	\$160,700	
Distribution Efficiency	-		
Production Efficiency			
NEEA			
		1	

2015 Achievement			
	Utility		
MWh	Expenditures (\$)		
24,384	\$3,946,375		
14,191	\$3,648,592		
10,204	\$1,934,463		
1,367	\$230,076		
2	\$3,357		

Note: Expenditure amounts do not include any customer or other non-utility costs.

Target

87,814

Conservation expenditures NOT

included in sector expenditures

School Educ &			
Outreach		\$308,051	
Evals, CPAs, TRL,			
Tracking system		\$901,637	
Total	48,733	\$10,390,615	5

50.440	\$406,057
50,148	\$406,057

Utility	Pacific Power & Light Company
Compliance Year	2016

Notes, including a brief description of the methodology used to establish the utility's ten-year potential and biennial target to capture costeffective conservation:

The 2014-2015 MWh target of 74,703 as approved in Docket UE-132047, does not include savings reported by the Northwest Energy Efficiency Alliance (NEEA). Section 4 of Order 03 in Docket UE-100170, directed Pacific Power to collaborate with Puget Sound Energy and Avista to develop a consistent approach to claiming NEEA savings in the 2014-2015 biennium. A joint proposal for consistent approach to claimed NEEA savings was submitted in Docket UE-111880, wherein utilities would report savings from NEEA initiatives, but would not count these savings towards satisfying biennial conservation targets.

As a result, the achieved NEEA savings of 9,348 MWh in 2014 and 2,929 MWh in 2015 and its associated expenditures of \$1,174,914 for 2014 and \$884,208 for 2015 are not reflected in the table above since they are not counted towards the biennial target approved for the Company.

Total MWh achieved and expenditures spent including NEEA is summarized in the following table:

	2014	2015	Total
Total MWh Savings inc NEEA	58,082	53,078	111,160
Total Expenditures inc NEEA	\$ 11,565,528	\$11,322,827	\$22,888,355