

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-10 _____

EXHIBIT NO. ____ (CGK-2)

CLINT G. KALICH

REPRESENTING AVISTA CORPORATION

Load and Resource Balance (aMW)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Energy Position										
REQUIREMENTS	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1 Native Load	-1,130	-1,152	-1,174	-1,197	-1,216	-1,236	-1,260	-1,278	-1,296	-1,315
2 Contract Obligations	-139	-139	-139	-139	-64	-64	-12	-11	-11	-11
3 Total Requirements	-1,269	-1,291	-1,313	-1,336	-1,280	-1,299	-1,272	-1,290	-1,307	-1,326
RESOURCES										
4 Contract Rights	482	468	466	466	391	381	338	338	317	292
5 Hydro	505	493	495	495	495	495	495	491	481	481
6 Thermal Resources	533	520	522	532	543	529	533	546	531	532
7 Total Resources	1,520	1,481	1,483	1,493	1,429	1,406	1,366	1,375	1,330	1,305
8 POSITION	251	190	170	157	148	106	95	86	23	-21
CONTINGENCY PLANNING										
9 Contingency Total	-221	-218	-219	-220	-221	-221	-222	-223	-206	-189
10 Peaking Resources	130	131	129	140	140	140	140	140	140	140
11 CONTINGENCY NET POSITION	160	104	80	77	68	24	13	3	-43	-70
12 POSITION EXCLUDING MAINT.	201	157	134	109	88	59	44	19	-11	-39