

Exhibit No.\_\_\_\_(JRS-10)  
Docket UE-130043  
Witness: Joelle R. Steward

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP d/b/a  
Pacific Power & Light Company

Respondent.

Docket UE-130043

**PACIFICORP**

**EXHIBIT OF JOELLE R. STEWARD**

**Effect of Proposed Rate Increase**

**August 2, 2013**

**TABLE A. PRESENT AND PROPOSED RATES  
PACIFIC POWER & LIGHT COMPANY  
ESTIMATED EFFECT OF PROPOSED PRICES  
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS  
IN WASHINGTON  
12 MONTHS ENDED JUNE 2012**

Line No.	Description (1)	Curr. Sch. No.	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Unbundled Base Revenues			Total Base Revenues (\$000) (8)	Change	
						Non NPC Revenues (\$000) (6)	NPC Revenues (\$000) (7)	Non NPC Revenues (\$000) (8)-(7)		Increase (\$000) (9)	Base % (10) (9)/(5)
<b>1</b>	<b>Residential</b>										
1	Residential Service	16/17/18	104,297	1,601,808	\$134,571	\$96,222	\$55,755	\$151,978	\$17,406	12.9%	
<b>2</b>	<b>Total Residential</b>										
			104,297	1,601,808	\$134,571	\$96,222	\$55,755	\$151,978	\$17,406	12.9%	
<b>3</b>	<b>Commercial &amp; Industrial</b>										
3	Small General Service	24	18,647	537,396	\$45,261	\$32,201	\$17,735	\$49,936	\$4,674	10.3%	
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	\$0	\$0	12.2%	
5	Large General Service <1,000 kW	36	1,044	860,704	\$61,297	\$40,646	\$28,099	\$68,745	\$7,448	12.2%	
6	Agricultural Pumping Service	40	5,260	153,555	\$12,299	\$8,891	\$4,678	\$13,569	\$1,270	10.3%	
7	Partial Requirements Service => 1,000 kW	47	1	1,734	\$291	\$280	\$51	\$332	\$41	14.1%	
8	Large General Service => 1,000 kW	48	59	832,283	\$48,128	\$29,388	\$24,778	\$54,166	\$6,038	12.5%	
9	Recreational Field Lighting	54	29	283	\$25	\$19	\$6	\$26	\$1	3.4%	
<b>10</b>	<b>Total Commercial &amp; Industrial</b>										
			25,040	2,385,955	\$167,301	\$111,426	\$75,347	\$186,773	\$19,472	11.6%	
<b>11</b>	<b>Public Street Lighting</b>										
11	Outdoor Area Lighting Service	15	2,599	3,452	\$484	\$423	\$78	\$500	\$16	3.4%	
12	Street Lighting Service	51	163	3,040	\$600	\$546	\$75	\$621	\$20	3.4%	
13	Street Lighting Service	52	18	287	\$47	\$41	\$7	\$48	\$2	3.4%	
14	Street Lighting Service	53	220	4,281	296	\$201	\$105	\$306	\$10	3.4%	
15	Street Lighting Service	57	41	1,790	219	\$182	\$44	\$226	\$7	3.4%	
<b>16</b>	<b>Total Public Street Lighting</b>										
			3,041	12,849	\$1,646	\$1,393	\$309	\$1,702	\$56	3.4%	
<b>17</b>	<b>Total Sales to Standard Tariff Customers</b>										
			132,379	4,000,612	\$303,518	\$209,041	\$131,411	\$340,452	\$36,934	12.2%	
18	Total AGA				\$545	\$545		\$545			
<b>19</b>	<b>Total Sales to Ultimate Consumers</b>										
			132,379	4,000,612	\$304,063	\$209,586	\$131,411	\$340,997	\$36,934	12.1%	