

	A	B	C	D	E	F	G	H	I	J	K
1	REDACTED PER PROTECTIVE ORDER in WUTC DOCKET NO. UT-050814										
2											
3	<u>Annual Synergies For WA Intrastate Regulated Services</u>										
4		Verizon Analysis					Staff Analysis				
5		2006	2007	2008	2009		2006	2007	2008	2009	
6	Item	<u>VZ- WA</u>	<u>VZ- WA</u>	<u>VZ- WA</u>	<u>VZ- WA</u>		<u>VZ- WA</u>	<u>VZ- WA</u>	<u>VZ- WA</u>	<u>VZ- WA</u>	
7	(\$'s in millions, nominal)										
8											
9	Enterprise Solutions Group Revenues (net of cost of sales)										
10											
11	Small Medium Business Revenues (net cost of sales)										
12											
13	Success-Based Capital Carrying Charges										
14											
15	Sub-total Revenue Synergies										
16											
17	Network - Private Line to On MCI Network Capital Carrying Charges										
18											
19	Network - Avoided Plant Build-out										
20											
21	Network - Transport/Vendor/Long Distance Savings										
22											
23	Headcount reductions										
24											
25	Severance & Other Integration Costs										
26											
27	Transaction Costs (Allocated)										
28											
29	Sub-Total Expense Synergies										
30											
31	Total										
32											