

Step 2

Washington - ICM 4.1 INVESTMENT RECALIBRATION (Wholesale)

Attachment J.4

Account	(A) Armis Amount	(B) Adjust1	(C) Adjusted	(D) ICM Investment	(E) Adjust 3 Category	(F) Adjust 3 Factor
221100	\$ 4,000	0.9956	\$ 3,982		Other	0.000000
221200	464,461,000	0.7414	344,351,385	198,280,224	Switching	0.605308
221500	-	1.0000	-	-	Other	0.000000
222000	3,708,000	1.0284	3,813,307	-	Other	1.000000
223100	10,787,000	1.0423	11,243,290	-	Other	1.000000
223200	364,966,000	0.9123	332,958,482	180,602,639	Circuit	0.543019
235100	-	1.0000	-	-	Other	1.000000
236200	20,505,000	1.0724	21,989,562	-	Other	1.000000
241100	35,578,047	2.1409	76,169,041	-	OSP	0.834236
242110	186,692,152	1.5092	281,755,796	106,827,999	OSP	0.834236
242120	8,082,767	1.0228	8,267,054	98,215,777	OSP	0.834236
242200	-	1.0000	-	11,137,255	OSP	0.834236
242210	194,450,765	1.4067	273,533,891	104,499,620	OSP	0.834236
242220	28,187,011	0.9876	27,837,492	24,190,603	OSP	0.834236
242310	342,263,838	1.3190	451,446,002	444,526,908	OSP	0.834236
242320	14,225,956	0.9972	14,186,123	37,141,507	OSP	0.834236
242410	929,671	1.7083	1,588,157	-	OSP	0.834236
242420	446,977	1.7083	763,571	-	OSP	0.834236
242610	1,029,748	2.1544	2,218,489	-	OSP	0.834236
242620	-	2.1544	-	-	OSP	0.834236
243100	67,095	1.1166	74,918	-	Other	0.000000
244100	105,811,545	1.6075	170,092,059	264,520,383	OSP	0.834236
269030	\$ 1,782,196,572	1.0000	\$ 2,022,292,602	\$ 10,158,498	Switching	0.605308
				\$ 1,480,303,413		

Column (A) - represents 1998 average ARMIS investment; see Attachment B
 Column (B) - represents the C.A. Turner ratio used in the calculation of reproduction cost; see Attachment J.1
 Column (C) = Column (A) * Column (B)
 Column (D) - represents the investment computed within ICM based on information provided in the SS7, Loop, Switch and Transport modules.
 Column (E) - the Adjustment 3 factor is computed as follows:
 Column (D)
 12XX and
 Circuit - Column (D) ICM Investment for account 2232XX divided by Column (C) Turner Investment for account 2232XX
 OSP - Column (D) ICM Investment for accounts 241100 through 2426XX and 244100 divided by Column (C) Turner Investment for accounts 241100 through 2426XX and 244100.

Note:
Account(s)