

# REVISED APPENDIX 4

Updated November 2014

**Avista Utilities**  
**Electric Decoupling Mechanism**  
**Development of Decoupled Revenue by Rate Schedule - Electric**

Updated to reflect November 2014 Power Supply update.
----------------------------------------------------------

	TOTAL	RESIDENTIAL SCHEDULE 1	GENERAL SVC. SCH. 11,12	LG. GEN. SVC. SCH. 21,22	PUMPING SCH. 30, 31, 32	EX LG GEN SVC SCHEDULE 25	ST & AREA LTG SCH. 41-48
1 Total Normalized 2015 Revenue (Appendix 2)	\$ 490,833,000	\$ 214,476,000	\$ 69,493,000	\$ 127,831,000	\$ 10,525,000	\$ 61,637,000	\$ 6,871,000
2 Settlement Revenue Increase (Appendix 2)	\$ 12,555,000	\$ 5,485,000	\$ 1,772,000	\$ 3,275,000	\$ 269,000	\$ 1,577,000	\$ 177,000
3 Total Rate Revenue (January 1, 2015)	\$ 503,388,000	\$ 219,961,000	\$ 71,265,000	\$ 131,106,000	\$ 10,794,000	\$ 63,214,000	\$ 7,048,000
4 Normalized kWhs (2015 Rate Year)	5,689,806,234	2,437,508,068	586,109,432	1,436,806,481	127,927,573	1,076,126,636	25,328,044
5 Retail Revenue Credit (line 14)	\$ 0.02113	\$ 0.02113	\$ 0.02113	\$ 0.02113	\$ 0.02113	\$ 0.02113	\$ 0.02113
6 Variable Power Supply Revenue (L4 * L5)	\$ 120,225,606	\$ 51,504,545	\$ 12,384,492	\$ 30,359,721	\$ 2,703,110	\$ 22,738,556	\$ 535,182
7 Delivery & Power Plant Revenue (L3 - L6)	\$ 336,174,132	\$ 168,456,455	\$ 58,880,508	\$ 100,746,279	\$ 8,090,890		
8 Customer Bills (2015 Rate Year)	2,917,521	2,494,197	369,788	24,074	29,462		
9 Proposed Basic Charges		\$ 8.50	\$ 18.00	\$ 500.00	\$ 18.00		
10 Basic Charge Revenue (Ln 8 * Ln 9)	\$ 40,424,175	\$ 21,200,675	\$ 6,656,184	\$ 12,037,000	\$ 530,316		
11 Decoupled Revenue	\$ 295,749,957	\$ 147,255,780	\$ 52,224,324	\$ 88,709,279	\$ 7,560,574	Excluded From Decoupling	
12 Retail Revenue Credit - (Appendix 3)	\$0.02017						
13 Gross Up Factor for Revenue Related Exp	104.76%						
14 Grossed Up Retail Revenue Credit	\$0.02113						
		Residential	Non-Residential Group				
15 Average Number of Customers (Line 8 / 12)		207,850	35,277				
16 Annual kWh		2,437,508,068	2,150,843,486				
17 Basic Charge Revenues		21,200,675	19,223,500				
18 Customer Bills		2,494,197	423,324				
19 Average Basic Charge		\$8.50	\$45.41				

**Avista Utilities**  
**Electric Decoupling Mechanism**  
**Development of Annual Decoupled Revenue Per Customer - Electric**

Updated to reflect November 2014 Power Supply update.
----------------------------------------------------------

Line No.	Source	Residential	Non-Residential Schedules*
(a)	(b)	(c)	(d)
1	Decoupled Revenues	Appendix 4, Page 1	
		\$ 147,255,780	\$ 148,494,177
2	Rate Year # of Customers 2015	Revenue Data	
		207,850	35,277
3	Decoupled Revenue per Customer	(1) / (2)	
		\$ 708.47	\$ 4,209.38

\* Schedules 11, 12, 21, 22, 31, 32.

**Avista Utilities**  
**Electric Decoupling Mechanism**  
**Development of Monthly Decoupled Revenue Per Customer - Electric**

Updated to reflect November 2014 Power Supply update.
----------------------------------------------------------

Line No.	Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	
1	<b>Electric Sales</b>														
2	<u>Residential</u>														
3	- Weather-Normalized kWh Sales	Monthly Rate Year	271,130,047	240,621,765	221,370,825	175,525,307	161,914,993	154,545,588	176,072,045	186,627,300	157,769,890	180,730,371	225,437,958	285,761,978	2,437,508,067
4	- % of Annual Total	% of Total	11.12%	9.87%	9.08%	7.20%	6.64%	6.34%	7.22%	7.66%	6.47%	7.41%	9.25%	11.72%	100.00%
5	<u>Non-Residential*</u>														
6	- Weather-Normalized kWh Sales	Monthly Rate Year	181,922,081	170,861,843	173,030,139	157,004,730	167,947,307	175,614,812	195,632,184	207,327,409	177,370,453	177,453,044	174,351,964	192,327,521	2,150,843,487
7	- % of Annual Total	% of Total	8.46%	7.94%	8.04%	7.30%	7.81%	8.16%	9.10%	9.64%	8.25%	8.25%	8.11%	8.94%	100.00%
8	<b>Monthly Decoupled Revenue Per Customer ("RPC")</b>														
9	<u>Residential</u>														
10	- 2015 Decoupled RPC	Appendix 4, P. 2 L. 3												\$	708.47
11	- 2015 Monthly Decoupled RPC	(4) x (10)	\$ 78.80	\$ 69.94	\$ 64.34	\$ 51.02	\$ 47.06	\$ 44.92	\$ 51.18	\$ 54.24	\$ 45.86	\$ 52.53	\$ 65.52	\$ 83.06	\$ 708.47
12	<u>Non-Residential*</u>														
13	- 2015 Decoupled RPC	Appendix 4, P. 2 L. 3												\$	4,209.38
14	- 2015 Monthly Decoupled RPC	(7) x (13)	\$ 356.04	\$ 334.39	\$ 338.63	\$ 307.27	\$ 328.69	\$ 343.69	\$ 382.87	\$ 405.76	\$ 347.13	\$ 347.29	\$ 341.22	\$ 376.40	\$ 4,209.38

\* Schedules 11, 12, 21, 22, 31, 32.