

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION D/B/A/ AVISTA UTILITIES

Respondent.

DOCKETS UE-220053, UG-220054, and UE-210854 (Consolidated)

**AARON TAM
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT AT-24

Avista's Response to Public Counsel Data Request No. 305, with Attachment D

July 29, 2022

ATTACHMENT D TO AVIATA'S RESPONSE TO PUBLIC COUNSEL

DATA REQUEST NO. 305

David James Rev.
7/22/2022

All Values in \$000's

Changes to WF2021 Baseline

System & Transmission	2020 YE Actuals	2021 YE Actuals	Capital Budget Forecast								10-yr
			2022	2023	2024	2025	2026	2027	2028	2029	
Fire-Weather Dashboard	197.75	189									386
Conforming Rights-of-Way		0	0	0	0	0	0	0	0	0	0
Transmission Inspection Pgm	1.27	1	200	200	200	200	200	200	200	200	1,602
Transmssion Steel Conversion	73.57	5,455	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	37,528
Transmission Total	\$273	\$5,644	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$39,517

Electric Distribution	2020 YE Actuals	2021 YE Actuals	Capital Budget Forecast								10-yr
			2022	2023	2024	2025	2026	2027	2028	2029	
Fire Ignition Tracking System	2.51	-3	0								0
Distribution Auto DLM	30.53	1,355	750	650	650	650	650	650	650	650	6,686
Substation Auto DLM	0.40	515	1,500	1,500	3,000	4,500	4,500	4,500	4,500	4,500	29,015
WPM Make-Ready for GH (XD007)		15	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	24,015
OE Sponsored GH (XD008)		1									
WA Dist Grid Hardening (XD005)	1,513.27	7,134	9,000	11,500	12,500	14,700	14,700	14,700	14,700	14,700	115,147
ID Dist Grid Hardening (XD006)	1,601.65	4,714	6,595	6,650	7,650	7,820	7,820	8,400	8,400	8,400	68,051
Distribution Total	\$3,148	\$13,731	\$20,845	\$23,300	\$26,800	\$30,670	\$30,670	\$31,250	\$31,250	\$31,250	\$242,913
T&D CapX Total	\$3,421	\$19,376	\$25,045	\$27,500	\$31,000	\$34,870	\$34,870	\$35,450	\$35,450	\$35,450	\$282,431