

**EXH. RJR-10
DOCKET UE-20____
2020 PSE PCORC
WITNESS: RONALD J. ROBERTS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent

Docket UE-20____

**NINTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

RONALD J. ROBERTS

ON BEHALF OF PUGET SOUND ENERGY

DECEMBER 9, 2020

ADJUSTMENTS TO TEST YEAR O&M

Line	Adjustments:	Steam O&M	Hydro O&M	Other O&M	Syst Cntrl & Disp	Adjusted Test Year June 2021 - May 2022
1	Colstrip 1&2- Remove Test Year O&M	(15,360,709)	-	-	-	(15,360,709)
2	add back test year major maint amortization	1,865,821	-	-	-	1,865,821
3	Colstrip 1&2 Adjust Test Year Amortization	(1,779,880)	-	-	-	(1,779,880)
4	Colstrip 3&4 Adjust Test Year Amortization	(1,374,493)	-	-	-	(1,374,493)
5	Baker Licensing	-	282,576	-	-	282,576
6	Snoqualmie Licensing	-	286,681	-	-	286,681
7	Freddie 1 - Remove Test Year	(2,270,879)	-	(1,677,978)	-	(3,948,857)
8	add back test year major maint amortization	-	-	531,339	-	531,339
9	Freddie1 - Proform Rate Year	2,229,041	-	1,647,063	-	3,876,104
10	Freddie 1 - Adjust Test Year Amortization**	-	-	-	-	-
11	Encogen - Adjust Test Year Amortization	-	-	1	-	1
12	Fredonia - Adjust Test Year Amortization	-	-	153,051	-	153,051
13	Frederickson - Adjust Test Year Amortization	-	-	(55,397)	-	(55,397)
14	Ferndale - Adjust Test Year Amortization	-	-	-	-	-
15	Goldendale - Adjust Test Year Amortization	-	-	-	-	-
16	Mint Farm - Adjust Test Year Amortization	(413,762)	-	-	-	(413,762)
17	Sumas - Adjust Test Year Amortization	-	-	(2)	-	(2)
18	Whitehorn Adjust Test Year Amortization	-	-	(33,708)	-	(33,708)
19	Hopkins Ridge Vestas Contract	-	-	113,100	-	113,100
20	Wild Horse Vestas Contract	-	-	345,239	-	345,239
21	Lower Snake River Siemens Contract	-	-	423,660	-	423,660
22	Wind Plant - Hopkins Ridge Proform Wind Royalties	-	-	(42,760)	-	(42,760)
23	Wind Plant - Wild Horse Proform Wind Royalties	-	-	111,477	-	111,477
24	Lower Snake River Royalties	-	-	(157,470)	-	(157,470)
25	Undistrib/Other Including Incentive Clearing, Compliance	0	0	\$0	0	-
26	Total Adjustments	(17,104,861)	569,257	1,357,615	-	(15,177,989)