

Exhibit No. __ (MCR-3)

Docket No. UG-17____

Witness: Maryalice C. Rosales

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,
Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

DOCKET UG-17____

CASCADE NATURAL GAS CORPORATION

EXHIBIT OF MARYALICE C. ROSALES

REVENUE ADJUSTMENT

31-Aug-17

REVENUE ADJUSTMENT

Projected Revenue adjustment using Weather Normalized volumes at current margin rates Per Rosales Exhibit MCR-2 (Sum. Of Rev by Rate Schd tab, Col. (K) Ln 301)	\$ 8,908,260
Less Weather normalization Margin Adjustment (MCR WP-1.10, Col. E, Ln 5)	\$ (5,420,396)
Add Annualized CRM Rev. (MCR-2 Sum. Of Rev by Rate Schd tab, Col. (N) Ln 301)	\$ 1,996,287
Less Actual Booked CRM (MCR WP-1.1, Col. Q, Ln 13)	\$ (264,060)
Revenue adjustment associated with annualizing the CRM rate	<u>\$ 5,220,091</u>
MCR WP-1.1, Col. V, Ln 8	Res \$ 2,520,322
MCR WP-1.1, Col. V thru Z, Ln 8	Comm& Indust \$ 766,252
MCR WP-1.1, Col. AA & AB, Ln 8	Trans \$ 1,933,517

	Total \$ 5,220,091