

# Pioneer Telephone Co.

Local and Long Distance Service

~~~~~ Serving LaCrosse, Endicott, Winona, Hooper, Dusty and Hay ~~~~~

Telephone 509/549-3511

P.O. Box 207

LaCrosse, Washington 99143-0207



June 20<sup>th</sup>, 2014

UT-Docket143015

To: Roger Hahn

Washington Utilities and Transportation commission

1300 South Evergreen park Drive SW

Olympia, Wa.

Pioneer Telephone Company hereby submits to the Washington Utilities and Transportation Commission as request by Mr. Roger Hahn the attached WUTC docket # UT-143015 amended report.

The original submission was filed Tues June 10<sup>th</sup>, 2014 E-File ID 761  
Filing Description: Pioneer Telephone Company, SAC 522437 Projected eligibility for CAF ICC funding Pursuant to 47 CFR 51.917.

Sincerely

  
Mr. Dallas Filan  
General Manager



## 2014 CAF ICC Data Collection Update

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Logged In User: Doug Neff

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Study Area: PIONEER TEL CO (ID: 522437)

## Study Area USAC Reports

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2014 USAC Data Report

## CONNECT AMERICA FUND

Data to be Provided to USAC/FCC In June 2014 for CAF ICC Purposes

Current Settlement Type: Cost

| Test Period 7/1/14-6/30/15 Post True-up (Filing) View                |                                                                                                      |                  |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|------------------|
| <b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>              |                                                                                                      |                  |
| 1                                                                    | 2011 Interstate Switched Access Revenue Requirement                                                  | \$313,108        |
| 2                                                                    | FY 2011 Intrastate Terminating Switched Access Revenues                                              | \$141,249        |
| 3                                                                    | FY 2011 Net Reciprocal Compensation Revenues                                                         | \$0              |
| 4                                                                    | 2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)                                      | \$454,357        |
| 5                                                                    | ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95)                                          | 0.8574           |
| 6                                                                    | ROR Carrier Revenue Requirement (Line 4 x Line 5)                                                    | \$389,554        |
| 7                                                                    | Pool Administration Expenses                                                                         | \$8,789          |
| 8                                                                    | Total ROR Carrier Revenue Requirement (Line 6 + Line 7)                                              | <b>\$398,344</b> |
| <b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b> |                                                                                                      |                  |
| 9                                                                    | Interstate Switched Access Revenues                                                                  | \$51,442         |
| 10                                                                   | Interstate Allocated Switched Access Revenues#                                                       | \$143,399        |
| 11                                                                   | Transitional Intrastate Access Service Revenues                                                      | \$31,684         |
| 12                                                                   | Net Transitional Reciprocal Compensation Revenues                                                    | \$0              |
| 13                                                                   | Total ICC Revenue (Line 10 + Line 11 + Line 12)                                                      | <b>\$175,083</b> |
| <b>Eligible Recovery</b>                                             |                                                                                                      |                  |
| 14                                                                   | TRS Increment                                                                                        | \$661            |
| 15                                                                   | Regulatory Fees Increment                                                                            | \$19             |
| 16                                                                   | NANPA Increment                                                                                      | \$0              |
| 17                                                                   | Interstate Local Switching Support for Price Cap Affiliates                                          | \$0              |
| 18                                                                   | Adjustment for Double Recovery or Corrections                                                        | (\$2,084)        |
| 19                                                                   | Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery                                     | <b>\$14,671</b>  |
| 20                                                                   | Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17) | <b>\$236,528</b> |
| <b>Revenues from Access Recovery Charges (ARC)</b>                   |                                                                                                      |                  |
| 21                                                                   | Residential ARC Revenues                                                                             | \$8,838          |
| 22                                                                   | Single Line Business ARC Revenues                                                                    | \$738            |
| 23                                                                   | Multi-Line Business ARC Revenues                                                                     | \$3,744          |
| 24                                                                   | Total ARC Revenues (Line 21 + Line 22 + Line 23)                                                     | <b>\$13,320</b>  |
| <b>Connect America Fund (CAF) ICC Support**</b>                      |                                                                                                      |                  |
| 25                                                                   | Connect America Fund (CAF) ICC Support (Line 20 - Line 24)                                           | <b>\$223,208</b> |

## NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.