

CONNECT AMERICA FUND
 RATE OF RETURN CARRIER ELIGIBLE RECOVERY
 DATA COLLECTION FORM at the STUDY AREA LEVEL

(20) Program Year: July 1, 2012 through June 30, 2013

(40) Contact Name: Person USAC should contact with question about this data: Danielle Clouser

(45) Contact Telephone Number: 360-832-4130 Ext:

(49) Contact EMail: Email of the person identified in Data Line (040) danielle.clausen@rainierco

Submission Type (Check one): Original Projection

		(010)	(015)
Holding Company Name	Holding Company ID	Study Area ID	Study Area Name
N/A	N/A	522431	MASHELL TELECOM INC

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Rule	51.917(c)(1)(ii)
Order	para 892
	(050)
	(1)
CAF ICC Support Election	2011 Interstate Switched Access Revenue Requirement
Y	

REDACTED

51.917(c)(1)(i)	51.917(c)(1)(iii)
para 892	para 892
RATE-OF-RETURN (ROR) CARRIER	
(054)	(058)
(2)	(3)
FY 2011 Intrastate Terminating Switched Access Revenues	FY 2011 Net Reciprocal Compensation Revenue

REDACTED

calc	51.917(b)(2)
	para 894
REVENUE REQUIREMENT	
	(060)
(4)=(1)+(2)+(3)	(5)
2011 ROR Carrier Base Period Revenue	ROR Carrier Baseline Adjustment Factor

REDACTED

calc	51.917(d)(1)(i)(2)
para 892	para 898
	(070)
(6)=(4)*(5)	(7)
ROR Carrier Revenue Requirement	Interstate Switched Access Revenues

51.917(d)(1)(i)(1)	51.917(d)(1)(i)(3)
para 898	
REVENUES FROM REFORMED INTERCARRIER COMPENSATION (ICC) RATES	
(074)	
(8)	(9)
Transitional Intrastate Access Service Revenues	Net Transitional Reciprocal Compensation Revenues

51.917(d)(1)(iii)(4)	calc		
(078)			
(10)	(11)=(7)+(8)+(9)	(12)	(13)
(Reserved for future use)	Total ICC Revenue	TRS Increment	Regulatory-Fees Increment

Eligible Recovery	
(14)	(15)
NANPA Increment	State Terminating Access Support revenue to be received

	calc
(16)	(17)=[(6)-(11)]+(12)+(13)+(14)-(15)-(16)
Interstate Local Switching Support for Price Cap Affiliates	Eligible Recovery

calc	calc
REVENUES FROM ACCESS	
(18)	(19)
Residential ARC Annual Revenues	Single-Line Business ARC Annual Revenues

calc	calc
	para 899
RECOVERY CHARGES	
(20)	(21)=(18)+(19)+(20)
Multi-Line Business ARC Annual Revenues	TOTAL ARC ANNUAL REVENUES

51.917(f)(2)
(22)=(17)-(21)
ICC-REPLACEMENT CONNECT AMERICA FUND (CAF) SUPPORT