

WASHINGTON

Avista 2023 Schedule 51 Filing

Cost Workpapers



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: Development
Customer Name:	Est Date: Jan 27, 2023 10:37:26 AM
Work Zone: 15MIN	Design Version: 1
Service Address:	Crew Type: URDCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	1	110.37	\$0.00	\$5,494.23	\$0.00	\$27,527.69	\$0.00	\$0.00	\$4,554.52	\$0.00	\$9,383.99	\$0.00	\$22,876.41	\$0.00	\$69,836.84

Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost
I	Install	25P-13-240/120 E \ UX \ TR	PAD XFMR, 25KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	6,316.69270897	\$6,316.69
		50P-13-240/120 E \ UX \ TR	PAD XFMR, 50KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	7,342.51840739	\$7,342.52
		CBLPUSH E \ UP \ EC	CABLE PUSH 4 HRS/CABLE/CONDUIT	1	475.86100196	\$475.86
		BC15 E \ UP \ PC	BUSH CAP 15KV	2	36.39238787	\$72.78
		GNDUG E \ UP \ GR	GROUND-AT PAD OR VAULT	2	101.82541278	\$203.65
		JE1 E \ UP \ EN	JNCTN ENCL 1PH 15KV 4POS	2	1,204.00185247	\$2,408.00
		JE1-GNDSLV E \ UP \ UE	GROUND SLV 1PH JE1 & JE1-25KV	2	521.21715248	\$1,042.43
		37.5P-20-240/120 E \ UX \ TR	PAD XFMR, 37.5KVA, 1 PH, 20780/12000, 240/120V, NO TAPS	3	4,617.24146859	\$13,851.72
		BOXPAD E \ UX \ UE	BOX PAD - 1PH PADMOUNT TRANSF	5	884.92121142	\$4,424.61
		GNDUG E \ UX \ GR	GROUND-AT PAD OR VAULT	5	101.82541278	\$509.13
		HH E \ UL \ HH	HANDHOLE 13 IN X 24 IN	8	267.89315992	\$2,143.15
		2SWEEP E \ UP \ CD	SWEEP, 2 IN, 90 DEG PVC	12	22.19569294	\$266.35
		EB15 E \ UP \ PC	ELBW 15KV FOR #1 ALCN	12	168.65266507	\$2,023.83
		3SWEEP E \ UV \ CD	SWEEP, 3 IN, 90 DEG PVC	16	45.12793484	\$722.05
		BUS40 E \ UV \ SC	SEC BUS - 4 POS, 1-SCREW CONN	24	78.06604803	\$1,873.59
		3CDTPL E \ UV \ CD	CNDT-3 INCH PVC	1,230	6.27347221	\$7,716.37
		4/0TXUG E \ UV \ SW	CABLE #4/0 UG TRIPLEX	1,353	3.97295798	\$5,375.41
		2CDTPL E \ UP \ CD	CNDT-2 INCH PVC	2,010	3.31797866	\$6,669.14
1CN15 E \ UP \ EC	CABLE UG #1SOL-#2STR W/CN 15KV	2,211	3.53268159	\$7,810.76		
Overall - Total						\$71,248.04

Development Cost Per Lot		
Total Cost	Lots	Cost/Lot
\$ 71,248	30	\$ 2,375



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: Builder's Charge
Customer Name: SMALLJOB	Est Date: Jan 27, 2023 4:45:05 AM
Work Zone: SMALLJOB	Design Version: 2
Service Address:	Crew Type: URDCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc	
78682	2	2.55		\$0.00	\$126.94	\$0.00	\$201.70	\$0.00	\$0.00	\$105.24	\$0.00	\$137.77	\$0.00	\$0.00	\$0.00	\$571.65
Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost										
I	Install	2CDTPL E \ UV \ CD	CNDT-2 INCH PVC	50	3.70568542	\$185.28										
		DD24HOE E \ UV \ DT	BACKHOE 24 IN DIRT DITCH	50	4.22268427	\$211.13										
		2/0TXUG E \ UV \ SW	CABLE 2/0 UG TRIPLEX	55	3.18602756	\$175.23										
Overall - Total						\$571.65										



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: OH Primary Fixed
Customer Name: SMALLJOB	Est Date: Jan 27, 2023 4:45:37 AM
Work Zone: SMALLJOB	Design Version: 3
Service Address:	Crew Type: OHCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	3	22.05	\$0.00	\$1,090.80	\$0.00	\$2,081.93	\$0.00	\$0.00	\$463.50	\$0.00	\$1,244.47	\$0.00	\$0.00	\$0.00	\$4,880.70

Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost
I	Install	1X E \ OH \ GA	ANCHOR PLATE 1 IN X 10 FT	1	602.56634396	\$602.57
		45PCL3 E \ OH \ PL	POLE CDR 45 FT DIRT CLS 3	1	2,185.88413933	\$2,185.88
		GND E \ OH \ GR	GROUND ROD	1	121.73789888	\$121.74
		GND-THEFT DET E \ OH \ GR	GROUND THEFT DETERRENT COVER	1	143.28977707	\$143.29
		PIVT15-25 E \ OH \ IN	INSULATOR-PIN VISE TOP 15-25KV	1	52.27505409	\$52.28
		PP E \ OH \ PI	POLE TOP PIN SINGLE 15-35KV	1	68.61688322	\$68.62
		7/16DGKIT-LIGHT E \ OH \ GA	DOWN GUY KIT 7/16 LIGHT CONSTR	2	644.38773003	\$1,288.78
		DEINPL25 E \ OH \ IN	INSULATOR DEADEND 15/25KV PE	2	24.58659749	\$49.17
		NDE E \ OH \ IN	DEADEND NEUT (8KV)	2	16.67752817	\$33.36
		NPDEHW E \ OH \ HW	HDWRE D.E. NEUT 1 WAY ON POLE	2	30.9648792	\$61.93
		PDEHW E \ OH \ HW	HDWR DE - 1 WAY ON POLE	2	52.71817681	\$105.44
		CDEA4AC E \ OH \ CL	CLAMP D.E. AUTO FOR #4 ACSR	4	40.44502001	\$161.78

Overall - Total	\$4,874.82
------------------------	-------------------



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: OH Primary Variable
Customer Name: SMALLJOB	Est Date: Jan 27, 2023 4:46:06 AM
Work Zone: SMALLJOB	Design Version: 4
Service Address:	Crew Type: OHCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc	
78682	4	16.18		\$0.00	\$800.41	\$0.00	\$1,350.39	\$0.00	\$0.00	\$340.05	\$0.00	\$880.88	\$0.00	\$0.00	\$0.00	\$3,371.73

Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost
I	Install	1RH E \ OH \ SR	SEC RACK, 1 SPOOL - HEAVY DUTY	1	173.26673224	\$173.27
		45PCL3 E \ OH \ PL	POLE CDR 45 FT DIRT CLS 3	1	2,203.54674019	\$2,203.55
		GND E \ OH \ GR	GROUND ROD	1	122.72157769	\$122.72
		GND-THEFT DET E \ OH \ GR	GROUND THEFT DETERRENT COVER	1	144.44760154	\$144.45
		PIVT15-25 E \ OH \ IN	INSULATOR-PIN VISE TOP 15-25KV	1	52.69745224	\$52.70
		PP E \ OH \ PI	POLE TOP PIN SINGLE 15-35KV	1	77.13076877	\$77.13
		ST4 E \ OH \ CL	PRFRMD TIE WIRE-SPOOL #4 ACSR	1	7.70224771	\$7.70
		4ACSR E \ OH \ EC	CNDTR 4 ACSR	770	0.76651543	\$590.22
Overall - Total						\$3,371.73

Overhead Primary Variable Cost		
Total Cost	Length (ft)	Cost/ft
\$ 3,372	350	\$ 9.63



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858																
WO Number:			1002911858				Description:			OH Service						
Customer Name:							Est Date:			Jan 27, 2023 4:46:32 AM						
Work Zone:			SMALLJOB				Design Version:			5						
Service Address:							Crew Type:			OHCREW						
Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc	
78682	5	1.72		\$0.00	\$85.09	\$0.00	\$45.54	\$0.00	\$0.00	\$36.15	\$0.00	\$75.81	\$0.00	\$0.00	\$0.00	\$242.59
Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost										
I	Install	2TX E \ OH \ SW	CNDTR #2 TRIPLEX	66	3.67560606	\$242.59										
Overall - Total						\$242.59										

Overhead Service Variable Cost		
Total Cost	Length (ft)	Cost/ft
\$ 243	60	\$ 4.04



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: OH Transformer
Customer Name: SMALLJOB	Est Date: Jan 27, 2023 4:46:55 AM
Work Zone: SMALLJOB	Design Version: 6
Service Address:	Crew Type: OHCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	6	18.72		\$0.00	\$926.10	\$0.00	\$61.62	\$0.00	\$393.30	\$0.00	\$746.09	\$0.00	\$17,608.48	\$0.00	\$19,735.59
Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost									
I	Install	100-13-120/240 E \ OH \ TR	OH XFMR, 100KVA, 1 PH, 7620/13200, 120/240V, NO TAPS	1	7,443.35426869	\$7,443.35									
		15-13-120/240 E \ OH \ TR	OH XFMR, 15KVA, 1 PH, 7620/13200, 120/240V, NO TAPS	1	2,218.8855378	\$2,218.89									
		25-13-120/240 E \ OH \ TR	OH XFMR, 25KVA, 1 PH, 7620/13200, 120/240V, NO TAPS	1	2,366.71263235	\$2,366.71									
		37.5-13-120/240 E \ OH \ TR	OH XFMR, 37.5KVA, 1 PH, 7620/13200, 120/240V, NO TAPS	1	2,373.15043988	\$2,373.15									
		50-13-120/240 E \ OH \ TR	OH XFMR, 50KVA, 1 PH, 7620/13200, 120/240V, NO TAPS	1	2,710.26847407	\$2,710.27									
		75-13-120/240 E \ OH \ TR	OH XFMR, 75KVA, 1PH, 7620/13200, 120/240120V, NO TAPS	1	2,623.21864722	\$2,623.22									
Overall - Total						\$19,735.59									

OH Transformer	Unit Cost	% Used	% Cost
15-13-120/240	\$ 2,218.89	44.14%	\$ 979.42
25-13-120/240	\$ 2,366.71	28.24%	\$ 668.36
37-13-120/240	\$ 2,373.15	9.82%	\$ 233.04
50-20-120/240	\$ 2,710.27	11.75%	\$ 318.46
75-13-120/240	\$ 2,623.22	4.96%	\$ 130.11
100-13-120/240	\$ 7,443.35	1.09%	\$ 81.13
Total			\$ 2,411

Overhead Transformer Total		
Install	Transformer	Total
\$ 1,204	\$ 2,411	\$ 3,615



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number:	1002911858	Description:	OH Transformer Install
Customer Name:		Est Date:	Jan 27, 2023 4:47:26 AM
Work Zone:	SMALLJOB	Design Version:	7
Service Address:		Crew Type:	OHCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	7	5.8		\$0.00	\$286.93	\$0.00	\$480.15	\$0.00	\$121.86	\$0.00	\$315.06	\$0.00	\$0.00	\$0.00	\$1,204.00

Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost
I	Install	18FGSOB E \ OH \ LF	18 IN FIBERGLASS SO BRACKET	1	269.31329449	\$269.31
		3R E \ OH \ SR	3 SPOOL RACK	1	233.89515603	\$233.90
		CO100 E \ OH \ XD	CUTOUT POLY 15,25,35KV 100A	1	257.24539339	\$257.25
		GNDT E \ OH \ GR	GROUND-OH TRANSFORMER	1	37.4226832	\$37.42
		LA10T E \ OH \ XD	TFMR LIGHTNING ARRESTER 10KV	1	232.93351632	\$232.93
		TMHW E \ OH \ HW	TRANSF MOUNTING HRDWR 3-25KVA	1	57.76610345	\$57.77
		3/0CUWP E \ OH \ RW	CNDTR, 3/0 COPPER WP	23	5.0184284	\$115.42
Overall - Total						\$1,204.00



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: UG Primary Fixed
Customer Name:	Est Date: Jan 27, 2023 4:47:59 AM
Work Zone: 15MIN	Design Version: 8
Service Address:	Crew Type: URDCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc	
78682	8	5.3		\$0.00	\$263.83	\$0.00	\$1,302.48	\$0.00	\$0.00	\$218.72	\$0.00	\$447.04	\$0.00	\$0.00	\$0.00	\$2,232.07

Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost
I	Install	JE1 E \ UP \ EN	JNCTN ENCL 1PH 15KV 4POS	1	1,232.80718699	\$1,232.81
		JE1-GND SLV E \ UP \ UE	GROUND SLV 1PH JE1 & JE1-25KV	1	533.68709545	\$533.69
		2SWEEP E \ UP \ CD	SWEEP, 2 IN, 90 DEG PVC	2	22.93303967	\$45.87
		BC15 E \ UP \ EN	BUSH CAP 15KV	2	37.26306337	\$74.53
		EB15 E \ UX \ PC	ELBW 15KV FOR #1 ALCN	2	172.59175574	\$345.18
Overall - Total						\$2,232.07



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number:	1002911858	Description:	UG Primary Variable
Customer Name:		Est Date:	Jan 27, 2023 4:48:40 AM
Work Zone:	15MIN	Design Version:	9
Service Address:		Crew Type:	URDCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc	
78682	9	35.64		\$0.00	\$1,774.16	\$0.00	\$2,917.10	\$0.00	\$1,470.60	\$0.00	\$1,943.28	\$0.00	\$0.00	\$0.00	\$8,105.14	
Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost										
I	Install	CBLPUSH E \ UP \ EC	CABLE PUSH 4 HRS/CABLE/CONDUIT	1	512.54797292	\$512.55										
		2CDTPL E \ UP \ CD	CNDT-2 INCH PVC	620	3.57456667	\$2,216.23										
		DD36HOE E \ UP \ DT	BACKHOE 36 IN DIRT DITCH	620	4.4849316	\$2,780.66										
		1CN15 E \ UP \ EC	CABLE UG #1SOL-#2STR W/CN 15KV	682	3.80601627	\$2,595.70										
Overall - Total												\$8,105.14				

Underground Primary Variable		
Total Cost	Length (ft)	Cost/ft
\$ 8,105	620	\$ 13.07



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: UG Secondary Fixed
Customer Name:	Est Date: Jan 27, 2023 4:48:59 AM
Work Zone: 15MIN	Design Version: 10
Service Address:	Crew Type: URDCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	10	2.13		\$0.00	\$106.02	\$0.00	\$272.44	\$0.00	\$87.84	\$0.00	\$134.01	\$0.00	\$0.00	\$0.00	\$600.31

Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost
I	Install	2SWEEP E \ UV \ CD	SWEEP, 2 IN, 90 DEG PVC	1	23.53349089	\$23.53
		3SWEEP E \ UV \ CD	SWEEP, 3 IN, 90 DEG PVC	1	47.73642462	\$47.74
		HH E \ UL \ HH	HANDHOLE 13 IN X 24 IN	1	282.41476453	\$282.41
		BUS40 E \ UV \ SC	SEC BUS - 4 POS, 1-SCREW CONN	3	82.20843999	\$246.63
Overall - Total						\$600.31



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: UG Secondary Variable
Customer Name:	Est Date: Jan 27, 2023 4:49:19 AM
Work Zone: 15MIN	Design Version: 11
Service Address:	Crew Type: URDCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	11	2.1		\$0.00	\$104.53	\$0.00	\$376.05	\$0.00	\$86.68	\$0.00	\$151.64	\$0.00	\$0.00	\$0.00	\$718.90
Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost									
I	Install	3CDTPL E \ UV \ CD	CNDT-3 INCH PVC	50	6.51655995	\$325.83									
		DD24HOE E \ UV \ DT	BACKHOE 24 IN DIRT DITCH	50	3.32240637	\$166.12									
		4/0TXUG E \ UV \ SW	CABLE #4/0 UG TRIPLEX	55	4.12639425	\$226.95									
Overall - Total						\$718.90									

Underground Secondary Variable		
Total Cost	Length (ft)	Cost/ft
\$ 719	50	\$ 14.38



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: UG Service
Customer Name: SMALLJOB	Est Date: Jan 27, 2023 4:49:40 AM
Work Zone: SMALLJOB	Design Version: 12
Service Address:	Crew Type: URDCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	12	3.82		\$0.00	\$190.16	\$0.00	\$301.73	\$0.00	\$157.64	\$0.00	\$206.29	\$0.00	\$0.00	\$0.00	\$855.82
Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost									
I	Install	2CDTPL E \ UV \ CD	CNDT-2 INCH PVC	75	3.72160195	\$279.12									
		DD24HOE E \ UV \ DT	BACKHOE 24 IN DIRT DITCH	75	4.20647834	\$315.49									
		2/0TXUG E \ UV \ SW	CABLE 2/0 UG TRIPLEX	82	3.18553631	\$261.21									
Overall - Total						\$855.82									

Underground Service Variable Cost		
Total	Length (ft)	Cost/ft
\$ 856	75	\$ 11.41



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: UG Transformer
Customer Name: SMALLJOB	Est Date: Jan 27, 2023 4:50:06 AM
Work Zone: SMALLJOB	Design Version: 13
Service Address:	Crew Type: URDCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	13	27.66	\$0.00	\$1,376.94	\$0.00	\$38.88	\$0.00	\$0.00	\$1,141.20	\$0.00	\$1,103.24	\$0.00	\$35,874.88	\$0.00	\$39,535.14
Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost									
I	Install	100P-13-240/120 E \ UX \ TR	PAD XFMR, 100KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	8,320.98377884	\$8,320.98									
		15P-13-240/120-T E \ UX \ TR	PAD XFMR, 15KVA, 1 PH, 13200/7620, 240/120V, TAPS	1	6,122.45265482	\$6,122.45									
		25P-13-240/120 E \ UX \ TR	PAD XFMR, 25KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	6,302.660124	\$6,302.66									
		37.5P-13-240/120 E \ UX \ TR	PAD XFMR, 37.5KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	6,578.97824341	\$6,578.98									
		50P-13-240/120 E \ UX \ TR	PAD XFMR, 50KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	7,311.82195142	\$7,311.82									
		75P-13-240/120 E \ UX \ TR	PAD XFMR, 75KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	4,898.24324751	\$4,898.24									
Overall - Total						\$39,535.14									

UG Transformer	Unit Cost	% Used	% Cost
15P-13-120/240	\$ 6,122.45	26.60%	\$1,628.57
25P-13-120/240	\$ 6,302.66	25.40%	\$1,600.88
37P-20-120/240	\$ 6,578.98	17.90%	\$1,177.64
50P-13-120/240	\$ 7,311.82	15.10%	\$1,104.08
75P-13-120/240	\$ 4,898.24	8.10%	\$ 396.76
100P-13-120/240	\$ 8,320.98	6.90%	\$ 574.15
Total			\$6,482.07

Underground Transformer Total		
Install	Transformer	Total
\$ 1,116	\$ 6,482	\$ 7,598



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: UG Transformer Install
Customer Name: SMALLJOB	Est Date: Jan 27, 2023 4:50:23 AM
Work Zone: SMALLJOB	Design Version: 14
Service Address:	Crew Type: URDCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc	
78682	14	2.5		\$0.00	\$124.45	\$0.00	\$668.06	\$0.00	\$0.00	\$103.20	\$0.00	\$220.64	\$0.00	\$0.00	\$0.00	\$1,116.35

Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost
I	Install	2SWEEP E \ UP \ CD	SWEEP, 2 IN, 90 DEG PVC	1	26.23524076	\$26.24
		BC15 E \ UX \ PC	BUSH CAP 15KV	1	37.77625403	\$37.78
		BOXPAD E \ UX \ UE	BOX PAD - 1PH PADMOUNT TRANSF	1	936.00608847	\$936.01
		GNDUG E \ UX \ GR	GROUND-AT PAD OR VAULT	1	116.33241674	\$116.33
Overall - Total						\$1,116.35



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: Secondary Pole Fixed Cost
Customer Name: SMALLJOB	Est Date: Jan 27, 2023 4:50:49 AM
Work Zone: SMALLJOB	Design Version: 15
Service Address:	Crew Type: OHCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	15	10.63		\$0.00	\$525.86	\$0.00	\$684.43	\$0.00	\$0.00	\$223.41	\$0.00	\$541.84	\$0.00	\$0.00	\$1,975.54
Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost									
I	Install	1RH E \ OH \ SR	SEC RACK, 1 SPOOL - HEAVY DUTY	1	176.37519704	\$176.38									
		35PCL4 E \ OH \ PL	POLE CDR 35 FT DIRT CLS 4	1	1,799.16480296	\$1,799.16									
Overall - Total											\$1,975.54				



Work Order Cost Estimate Assembly Listing

Data Source: Work Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858	Description: Cost Reductions
Customer Name:	Est Date: Jan 27, 2023 10:37:26 AM
Work Zone: 30MIN	Design Version: 16
Service Address:	Crew Type: URDCREW

Estimate Request	Estimate Version	Labor Hours	Contract Labor Hours	Labor Cost	Contract Labor Cost	Material Cost In	Direct Materials Cost	Service Cost	Tool Cost In	Tool Cost Out	OH Cost	Salvage Amt	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	16	8.89		\$0.00	\$442.54	\$0.00	\$688.00	\$0.00	\$0.00	\$366.84	\$0.00	\$477.49	\$0.00	\$0.00	\$1,974.87

Work Function	Work Function Desc	Original CU Name	Description	Quantity	Unit Cost	Line Cost
I	Install	2CDTPL E \ US \ CD	CNDT-2 INCH PVC	100	3.68575225	\$368.58
		3CDTPL E \ US \ CD	CNDT-3 INCH PVC	100	6.87745068	\$687.75
		DD24HOE E \ US \ DT	BACKHOE 24 IN DIRT DITCH	100	3.99845956	\$399.85
		DD36HOE E \ UP \ DT	BACKHOE 36 IN DIRT DITCH	100	5.18703751	\$518.70
Overall - Total						\$1,974.87