



## Revenue By Revenue Class

Data Source: Financial Reporting

Gas

Data Updated Daily

State Code: WA

| Accounting Period | Service | Revenue Class       | Revenue Class Desc                         | Meter Qty      | Usage Qty         | Revenue Amt       | YTD Average Meters | YTD Usage          | YTD Revenue Amt    |
|-------------------|---------|---------------------|--------------------------------------------|----------------|-------------------|-------------------|--------------------|--------------------|--------------------|
| 202505            | GD      | 01                  | 01 RESIDENTIAL                             | 163,419        | 4,257,025         | 7,312,484         | 163,463            | 61,828,904         | 94,941,913         |
|                   |         | 21                  | 21 FIRM COMMERCIAL                         | 15,396         | 3,133,324         | 3,787,574         | 15,356             | 39,328,226         | 48,512,462         |
|                   |         | 22                  | 22 INTERRUPTIBLE COMMERCIAL                | 5              | 223,052           | 179,460           | 5                  | 1,630,043          | 1,446,181          |
|                   |         | 31                  | 31 FIRM- INDUSTRIAL                        | 91             | 117,946           | 125,432           | 93                 | 1,170,975          | 1,311,676          |
|                   |         | 80                  | 80 INTERDEPARTMENT REVENUE                 | 43             | 23,055            | 26,143            | 44                 | 249,356            | 284,723            |
|                   |         | 88                  | 88 MISC-SERVICING CUSTOMER INSTALLS        | 0              | 0                 | 375               | 0                  | 0                  | 1,905              |
|                   |         | 91                  | 91 COMMERCIAL-TRANS OF GAS FOR OTHERS      | 19             | 1,434,847         | 263,016           | 19                 | 6,360,308          | 1,628,786          |
|                   |         | 92                  | 92 INDUSTIAL-TRANS OF GAS FOR OTHERS       | 20             | 4,094,694         | 428,616           | 20                 | 25,775,535         | 3,679,589          |
|                   |         | 93                  | 93 INTERDEPARTMENT- REV FROM TRANSP OF GAS | 1              | 657,364           | 13,745            | 2                  | 2,723,142          | 56,941             |
|                   |         | <b>GD - Summary</b> |                                            | <b>178,994</b> | <b>13,941,308</b> | <b>12,136,845</b> | <b>179,002</b>     | <b>139,066,488</b> | <b>151,864,176</b> |