

Pullman Disposal Services commodity adjustment

**2024**

Residential

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>	
<b>Projected Revenue</b>				
August - September 2023 with adjustment factor	10,752	\$ (1.36)	(14,623)	
October 2023 - July 2024 with adjustment factor	52,814	\$ (1.50)	(79,221)	
Total	63,566		(93,844)	
Actual Commodity Revenue August 2023 -July 2024			(69,999)	
Owe Customer (company)			23,844	
Total Customers			63,566	
Commodity Adjustment			\$ 0.38	
<b>Projected Revenue October 2024 - September 2025</b>			(69,999)	
Total Customers			63,566.00	
Projected Value			\$ (1.10)	
<b>Residential Commodity Adjustment per 95 gallon toter</b>			\$ (0.72)	

Multi-Family

	<u>Pickups</u>	<u>Commodity Credit</u>	<u>Total Credits</u>	
<b>Projected Revenue</b>				
August - September 2023 with adjustment factor	6,911	\$ (0.63)	(4,354)	
October 2023 - July 2024 with adjustment factor	33,830	\$ (0.69)	(23,343)	
Total	40,741		(27,697)	
Actual Commodity Revenue August 2023 -July 2024			(20,723)	
Owe Customer (company)			6,974	
Total Pickups			40,741	
Commodity Adjustment			\$ 0.17	
<b>Projected Revenue October 2024 - September 2025</b>			\$ (20,723)	
Total Pickups			40,741	
Projected Value			(0.51)	
<b>Multi-family Commodity Adjustment per 95 gallon toter</b>			\$ (0.34)	

**Pullman Disposal Services**  
**Pullman Disposal Services Recycling Invoices**  
 August 2023 - July 2024

MO/YR	POUNDS	TONS	DOLLARS PER TON	DOLLARS	Dollars by Service			Tons per Service				
					Res	Multi	Total	Res	Multi	Total		
Aug-23	174,880	87.44	\$95.13	\$8,318.40	\$6,394.11	\$1,924.29	\$8,318.40	True	67.21	20.23	87.44	True
Sep-23	179,640	89.82	\$66.93	\$6,011.85	\$4,654.31	\$1,357.54	\$6,011.85	True	69.54	20.28	89.82	True
Oct-23	168,240	84.12	\$133.81	\$11,255.80	\$8,607.25	\$2,648.55	\$11,255.80	True	64.33	19.79	84.12	True
Nov-23	181,640	90.82	\$81.71	\$7,420.66	\$5,740.16	\$1,680.50	\$7,420.66	True	70.25	20.57	90.82	True
Dec-23	172,640	86.32	\$86.22	\$7,442.60	\$5,730.82	\$1,711.78	\$7,442.60	True	66.47	19.85	86.32	True
Jan-24	201,380	100.69	\$81.68	\$8,224.70	\$6,373.62	\$1,851.08	\$8,224.70	True	78.03	22.66	100.69	True
Feb-24	179,760	89.88	\$84.47	\$7,592.40	\$5,860.08	\$1,732.32	7592.4	True	69.37	20.51	89.88	True
Mar-24	167,920	83.96	\$82.11	\$6,893.75	\$5,321.65	\$1,572.10	\$6,893.75	True	64.81	19.15	83.96	True
Apr-24	195,320	97.66	\$74.30	\$7,255.70	\$5,607.01	\$1,648.69	\$7,255.70	True	75.47	22.19	97.66	True
May-24	190,880	95.44	\$80.10	\$7,644.45	\$5,909.05	\$1,735.40	\$7,644.45	True	73.77	21.67	95.44	True
Jun-24	171,280	85.64	\$29.33	\$2,511.60	\$1,944.27	\$567.33	\$2,511.60	True	66.30	19.34	85.64	True
Jul-24	171,100	85.55	\$118.65	\$10,150.34	\$7,857.15	\$2,293.19	\$10,150.34	True	66.22	19.33	85.55	True
Totals	2,154,680	1077.34		\$90,722.25	\$69,999.48	\$20,722.77			831.77	245.57		
						\$0.00						

# Pullman Disposal Services

Pullman Disposal Services Customers and Pick-Ups  
Relied on Rate Case Year Customer and Pick-Up Counts

Type	Month	Customers/ No. of Toters	Monthly Pickups	Annual Pickups	How billed	Total Per Month
Residential	Aug-20	5238	11,366.46		monthly	14,787.16
	Sep-20	5514	11,965.38		monthly	15,455.36
	Oct-20	5272	11,440.24		monthly	14,960.53
	Nov-20	5364	11,639.88		monthly	15,047.59
	Dec-20	5224	11,336.08		monthly	14,722.14
	Jan-21	5359	11,629.03		monthly	15,006.43
	Feb-21	5265	11,425.05		monthly	14,802.45
	Mar-21	5255	11,403.35		monthly	14,772.09
	Apr-21	5266	11,427.22		monthly	14,787.30
	May-21	5286	11,470.62		monthly	14,839.36
	Jun-21	5245	11,381.65		monthly	14,702.76
	Jul-21	5278	11,453.26		monthly	14,796.02
				137,938.22		
Multi family	Aug-20	790	3,420.70		per pick-up	14,787.16
	Sep-20	806	3,489.98		per pick-up	15,455.36
	Oct-20	813	3,520.29		per pick-up	14,960.53
	Nov-20	787	3,407.71		per pick-up	15,047.59
	Dec-20	782	3,386.06		per pick-up	14,722.14
	Jan-21	780	3,377.40		per pick-up	15,006.43
	Feb-21	780	3,377.40		per pick-up	14,802.45
	Mar-21	778	3,368.74		per pick-up	14,772.09
	Apr-21	776	3,360.08		per pick-up	14,787.30
	May-21	778	3,368.74		per pick-up	14,839.36
	Jun-21	767	3,321.11		per pick-up	14,702.76
	Jul-21	772	3,342.76		per pick-up	14,796.02
				40,740.97		
Totals		72,975		178,679.19		

