

Attachment D

**Proposed Schedule 191 Revenue Change Estimates
and Residential Bill Comparisons**

Proposed Schedule 191 Change Annual Revenue (\$000) Effects, by Service

| Service | Schedule | Average Customers | Megawatt Hours | Base \$000 | Schedule 191 | | | | | |
|--|-------------|-------------------|----------------|------------|------------------------------|----------|---------|----------|--------|----------------|
| | | | | | Price (\$ Per Kilowatt Hour) | | \$000 | | | |
| | | | | | Present | Proposed | Present | Proposed | Change | Percent Change |
| Residential | 16,17,19 | 110,742 | 1,631,467 | 179,172 | 0.00514 | 0.00640 | 8,386 | 10,441 | 2,056 | 1.1 |
| General - Small | 24 | 20,814 | 547,765 | 59,103 | 0.00501 | 0.00628 | 2,744 | 3,440 | 696 | 1.2 |
| General | 36,29,33 | 1,071 | 932,597 | 86,290 | 0.00432 | 0.00539 | 4,029 | 5,027 | 998 | 1.2 |
| General - Large | 47,48T | 67 | 378,386 | 32,660 | 0.00362 | 0.00454 | 1,370 | 1,718 | 348 | 1.1 |
| General - Large (Dedicated Facilities) | 48T-DF | 1 | 544,169 | 39,291 | 0.00362 | 0.00454 | 1,970 | 2,471 | 501 | 1.3 |
| Agricultural Pumping | 40 | 5,141 | 152,841 | 14,721 | 0.00486 | 0.00561 | 743 | 857 | 115 | 0.8 |
| Street Lighting - Company Owned | 51 | 226 | 1,820 | 475 | 0.02114 | 0.01523 | 38 | 28 | (11) | (2.3) |
| Street Lighting - Customer Owned | 53 | 233 | 1,961 | 110 | 0.00260 | 0.00327 | 5 | 6 | 1 | 1.2 |
| Outdoor Area Lighting | 15 | 2,208 | 2,857 | 302 | 0.02114 | 0.02425 | 15 | 18 | 2 | 0.7 |
| Recreational Field Lighting | 54 | 26 | 314 | 22 | 0.00332 | 0.00402 | 1 | 1 | 0 | 1.0 |
| All Lighting | 51,53,15,54 | 2,692 | 6,953 | 908 | | | 60 | 53 | (7) | (0.8) |
| AutoPay Bill Credits | Various | | | (295) | | | | | | |
| Paperless Bill Credits | Various | | | (268) | | | | | | |
| Annual Guarantee Adjustments | Various | | | 626 | | | | | | |
| All | All | 140,528 | 4,194,177 | 412,210 | | | 19,301 | 24,007 | 4,706 | 1.1 |

Average Customers and Megawatt Hours per Normalized Results for the 12 Months Ended June 2022
 Base \$000 effective April 3rd, 2024 per Docket UE-230172
 Percent Change is Change as a percentage of Base

| Proposed Schedule 191 Change Annual Revenue Effects, by Class and Service | | | | | | | | | |
|---|--|----------|-------------------|----------------|------------|--------------------|----------|--------|----------------|
| Class | Service | Schedule | Average Customers | Megawatt Hours | Base \$000 | Schedule 191 \$000 | | | |
| | | | | | | Present | Proposed | Change | Percent Change |
| Residential | Residential | 16,17,19 | 110,742 | 1,631,467 | 179,172 | 8,386 | 10,441 | 2,056 | 1.1 |
| Residential | General - Small | 24 | 3,498 | 21,789 | 2,935 | 109 | 137 | 28 | 0.9 |
| Residential | General | 36,29,33 | 4 | 2,311 | 213 | 10 | 12 | 2 | 1.2 |
| Residential | Outdoor Area Lighting | 15 | 967 | 885 | 110 | 5 | 6 | 1 | 0.7 |
| Residential | AutoPay Bill Credits | Various | | | (256) | | | | |
| Residential | Paperless Bill Credits | Various | | | (232) | | | | |
| Residential | Annual Guarantee Adjustments | Various | | | 1 | | | | |
| Residential | All | All | 115,211 | 1,656,452 | 181,944 | 8,510 | 10,596 | 2,087 | 1.1 |
| Commercial | General - Small | 24 | 16,908 | 510,763 | 54,505 | 2,559 | 3,208 | 649 | 1.2 |
| Commercial | General | 36,29,33 | 971 | 842,220 | 77,506 | 3,638 | 4,540 | 901 | 1.2 |
| Commercial | General - Large | 47,48T | 37 | 176,021 | 15,299 | 637 | 799 | 162 | 1.1 |
| Commercial | Outdoor Area Lighting | 15 | 1,191 | 1,849 | 181 | 10 | 11 | 1 | 0.8 |
| Commercial | Recreational Field Lighting | 54 | 26 | 314 | 22 | 1 | 1 | 0 | 1.0 |
| Commercial | AutoPay Bill Credits | Various | | | (31) | | | | |
| Commercial | Paperless Bill Credits | Various | | | (29) | | | | |
| Commercial | Annual Guarantee Adjustments | Various | | | 473 | | | | |
| Commercial | All | All | 19,133 | 1,531,168 | 147,926 | 6,845 | 8,559 | 1,713 | 1.2 |
| Industrial | General - Small | 24 | 408 | 15,212 | 1,663 | 76 | 96 | 19 | 1.2 |
| Industrial | General | 36,29,33 | 96 | 88,066 | 8,570 | 380 | 475 | 94 | 1.1 |
| Industrial | General - Large | 47,48T | 30 | 202,365 | 17,361 | 733 | 919 | 186 | 1.1 |
| Industrial | General - Large (Dedicated Facilities) | 48T-DF | 1 | 544,169 | 39,291 | 1,970 | 2,471 | 501 | 1.3 |
| Industrial | Outdoor Area Lighting | 15 | 50 | 123 | 10 | 1 | 1 | 0 | 0.8 |
| Industrial | AutoPay Bill Credits | Various | | | (0) | | | | |
| Industrial | Paperless Bill Credits | Various | | | (1) | | | | |
| Industrial | Annual Guarantee Adjustments | Various | | | 12 | | | | |
| Industrial | All | All | 585 | 849,934 | 66,906 | 3,160 | 3,960 | 800 | 1.2 |
| Irrigation | Agricultural Pumping | 40 | 5,141 | 152,841 | 14,721 | 743 | 857 | 115 | 0.8 |
| Irrigation | AutoPay Bill Credits | Various | | | (7) | | | | |
| Irrigation | Paperless Bill Credits | Various | | | (6) | | | | |
| Irrigation | Annual Guarantee Adjustments | Various | | | 140 | | | | |
| Irrigation | All | All | 5,141 | 152,841 | 14,848 | 743 | 857 | 115 | 0.8 |
| Lighting | Street Lighting - Company Owned | 51 | 226 | 1,820 | 475 | 38 | 28 | (11) | (2.3) |
| Lighting | Street Lighting - Customer Owned | 53 | 233 | 1,961 | 110 | 5 | 6 | 1 | 1.2 |
| Lighting | Annual Guarantee Adjustments | Various | | | 0 | | | | |
| Lighting | All | All | 459 | 3,782 | 585 | 43 | 34 | (9) | (1.6) |
| All | All | All | 140,528 | 4,194,177 | 412,210 | 19,301 | 24,007 | 4,706 | 1.1 |

Average Customers and Megawatt Hours per Normalized Results for the 12 Months Ended June 2022

Base \$000 effective April 3rd, 2024 per Docket UE-230172

Percent Change is Change as a percentage of Base

| Residential Bill Comparisons | | | | |
|--|--------------|----------|--------|-------------------|
| Kilowatt Hours Per Month | \$ Per Month | | | |
| | Present | Proposed | Change | Percent Change |
| 100 | 18.26 | 18.39 | 0.13 | 0.7 |
| 200 | 28.02 | 28.27 | 0.25 | 0.9 |
| 300 | 37.78 | 38.16 | 0.38 | 1.0 |
| 400 | 47.54 | 48.05 | 0.50 | 1.1 |
| 500 | 57.31 | 57.94 | 0.63 | 1.1 |
| 600 | 67.07 | 67.82 | 0.76 | 1.1 |
| 700 | 78.29 | 79.17 | 0.88 | 1.1 |
| 800 | 89.51 | 90.52 | 1.01 | 1.1 |
| 900 | 100.73 | 101.87 | 1.13 | 1.1 |
| 1,000 | 111.95 | 113.21 | 1.26 | 1.1 |
| 1,100 | 123.18 | 124.56 | 1.39 | 1.1 |
| 1,200 | 134.40 | 135.91 | 1.51 | 1.1 |
| 1,300 | 145.62 | 147.26 | 1.64 | 1.1 |
| 1,400 | 156.84 | 158.61 | 1.76 | 1.1 |
| 1,500 | 168.06 | 169.95 | 1.89 | 1.1 |
| 1,600 | 179.29 | 181.30 | 2.02 | 1.1 |
| 2,000 | 224.17 | 226.69 | 2.52 | 1.1 |
| 2,600 | 291.51 | 294.78 | 3.28 | 1.1 |
| Assumes Single-Family Single-Phase Service and Schedule 16 prices effective April 3, 2024 per Docket UE-230172 Excludes Rider Schedules 91, 92, 93, 97, 98, 99, 197 The average residential customer uses 1,200 kilowatt hours per month | | | | |