

**Peninsula Sanitation
Dump Fee Calculation References
Test Period Ending 4-30-2023**

	Monthly Factor						
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.65	43.30	64.95	86.60	108.25	129.90	151.55
4 Times per Week	17.32	34.64	51.96	69.28	86.60	103.92	121.24
3 Times per Week	12.99	25.98	38.97	51.96	64.95	77.94	90.93
2 Times per Week	8.66	17.32	25.98	34.64	43.30	51.96	60.62
Weekly Pickup (WG)	4.33	8.66	12.99	17.32	21.65	25.98	30.31
Every Other Week (EOWG)	2.17	4.34	6.51	8.68	10.85	13.02	15.19
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		
4 cans	97		
5 cans	117		
6 cans	137		
8 cans	177		
40 gallon Can	40 *		
Supercan 60	47		
Supercan 64	51		
Supercan 90	68		
Supercan 96	77		
Once a month	34		
Extras	34		
Com'l			
Cans	29		
Yards	125		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
5 yd container	728		
6 yd container	840		

8 yd container		980
Compaction Ratio: 2:25	2.25	
2 yd packer/compactor		729 *
4 yd packer/compactor		1,379 *
6 yd packer/compactor		1,890 *
Compaction Ratio: 3:1	3	
2 yd packer/compactor		972 *
3 yd packer/compactor		1,419 *
4 yd packer/compactor		1,839 *
6 yd packer/compactor		2,520 *
Compaction Ratio: 4:1	4	
1.5 yd packer/compactor		1,000 *
2 yd packer/compactor		1,296 *
3 yd packer/compactor		1,892 *
4 yd packer/compactor		2,452 *
6 yd packer/compactor		3,360 *
Compaction Ratio: 5:1	5	
4 yd packer/compactor		3,065 *
6 yd packer/compactor		4,200 *

* not on meeks - calculated weight times compaction ratio

Peninsula Sanitary	Per Ton	Per Pound	
Current Rate	\$ 120.00	\$ 0.060	12.95%
New Rate per ton	\$ 135.54	\$ 0.068	
Increase	\$ 15.54	\$ 0.00777	12.95%

	Transfer Station	Gross Up Factors
Increase per ton	\$ 15.54	B&O tax 0.017500
Grossed Up Increase per ton	15.90	WUTC fees 0.005100
Tons Collected	8,359	Bad Debts
Disposal Fee Revenue Increase	\$ 132,904	Total 2.2600%
		Factor 97.74%

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed	\$ 132,904
Collected Revenue Excess/(Def)	\$ -

Peninsula Sanitation
Regulated Price Out
May 1st 2022 - April 30th 2023

Service Code	Service Code Description	Tariff Item	Tariff Rate 4/1/2021
RESIDENTIAL GARBAGE			
60RM1	1-60 GAL CART MONTHLY SVC	Item 100	15.16
60RW1	1-60 GAL CART WEEKLY SVC	Item 100	26.19
90RW1	1-90 GAL CART RESI WKLY	Item 100	32.94
EXTRAR	EXTRA CAN/BAGS	Item 100	6.32
LOOSE-RES	LOOSE MATERIAL -RES	Item 150	7.84
OFOWR	OVERFILL/OVERWEIGHT CHG	Item 207	6.05
PDBAG-RES	PREPAID BAG - RES	Item 100	7.37
RXTRA60	EXTRA 60GAL RESI	Item 100	7.10
RXTRA90	EXTRA 90GAL RESI	Item 100	7.31
SP60-RES	SPECIAL PICKUP 60GL RES	Item 100	13.89
SP90-RES	SPECIAL PICKUP 90GL RES	Item 100	16.58

TOTAL RESIDENTIAL GARBAGE

COMMERCIAL GARBAGE			
300C2W1	1-300 GL CART 2X WK SVC	Item 240	273.92
300C3W1	1-300 GL CART 3X WK SVC	Item 240	410.88
300C4W1	1-300 GL CART 4X WK SVC	Item 240	547.84
300C5W1	1-300 GL CART 5X WK SVC	Item 240	684.80
300CE1	1-300 GL CART EOW SVC	Item 240	68.64
300CTPU	300 GL CART TEMP PICKUP	Item 240	31.63
300CW1	1-300 GL CART WEEKLY SVC	Item 240	136.96
60C2W1	1-60 GAL CART CMML 2X WK	Item 240	77.51
60CE1	1-60 GAL CART CMML EOW	Item 240	19.42
60CM1	1-60 GAL CART CMML MNTHLY	Item 240	8.95
60CW1	1-60 GAL CART CMML WKLY	Item 240	38.75
65C2WB1	1-65 GAL BEAR CART CMML 2X WK	Item 240	83.14
65CWB1	1-65 GAL BEAR CART CMML WKLY	Item 240	41.57
90C2W1	1-90 GAL CART CMML 2X WK	Item 240	89.28
90C3W1	1-90 GAL CART CMML 3X WK	Item 240	133.93
90C5W1	1-90 GAL CART CMML 5X WK	Item 240	223.21
90CE1	1-90 GAL CART CMML EOW	Item 240	22.37
90CM1	1-90 GAL CART CMML MONTHLY	Item 240	10.31
90CW1	1-90 GAL CART CMML WKLY	Item 240	44.64
95C2WB1	1-95 GAL BEAR CART CMML 2X WK	Item 240	92.32
95C3WB1	1-95 GAL BEAR CART CMML 3X WK	Item 240	138.47
95C5WB1	1-95 GAL BEAR CART CMML 5X WK	Item 240	230.80
95CWB1	1-95 GAL BEAR CART CMML WKLY	Item 240	46.16
CXTRA60	EXTRA 60GAL COMM	Item 240	8.95

CXTRA65B	EXTRA 65GAL BEAR COMM	Item 240	9.60
CXTRA90	EXTRA 90GAL COMM	Item 240	10.31
CXTRA95B	EXTRA 95GAL BEAR COMM	Item 240	10.66
LOOSE-COMM	LOOSE MATERIAL - COMM	Item 150	7.84
OFOWC	OVERFILL/OVERWEIGHT COMM	Item 207	7.84
OW300	OVERWEIGHT 300GAL	Item 207	33.42
SP300	SPECIAL PICKUP 300GL	Item 240	40.00
SP60-COMM	SPECIAL PICKUP 60GL COMM	Item 240	14.31
SP65B	SPECIAL PICKUP 65GL BEAR	Item 240	15.35
SP90-COMM	SPECIAL PICKUP 90GL COMM	Item 240	16.58
SP95B	SPECIAL PICKUP 95GL BEAR	Item 240	17.15

TOTAL COMMERCIAL GARBAGE

TOTAL

Adjustment Factor Calculation

	<u>Total</u>	
Total Tonnage	8,359	From GRC Filed 6/15/2023
Total Pounds	16,718,138	
Total Pickups	336,282	
Adjustment factor	73.40%	

SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW

<u>Service Code</u>	<u>Service Code Description</u>	<u>Tariff Item</u>	<u>Tariff Rate</u> 4/1/2021
	1-65 GAL CART Weekly SVC Bear Cart	Item 100	26.19
	1-65 GAL CART MONTHLY SVC Bear Cart	Item 100	15.16
	1-95 GAL CART MONTHLY SVC Bear Cart	Item 100	32.94



Total Revenue	Total Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds
116,663	7,695	1.00	7,695.46	47	361,686.76
1,396,098	53,307	4.33	230,817.24	47	10,848,410.21
314,228	9,539	4.33	41,305.69	68	2,808,786.78
10,405	1,646	1.00	1,646.37	34	55,976.59
494	63	1.00	63.00	125	7,875.00
7,635	1,262	1.00	1,262.00	34	42,908.00
936	127	1.00	127.01	34	4,318.32
1,400	197	1.00	197.14	47	9,265.42
475	65	1.00	65.00	68	4,420.00
2,105	152	1.00	151.57	47	7,123.90
730	44	1.00	44.00	68	2,992.00
\$ 1,851,169.33	74,097		283,374		14,153,763
	-				
	6,174.79				
300,790	1,098	8.66	9,509.49	250	2,377,373.05
196,941	479	12.99	6,226.29	250	1,556,573.19
5,897	11	17.32	186.44	250	46,611.13
41,088	60	21.65	1,299.00	250	324,750.00
33,211	484	2.17	1,049.95	250	262,488.04
3,637	115	1.00	115.00	250	28,750.00
296,034	2,161	4.33	9,359.13	250	2,339,782.73
2,351	30	8.66	262.68	47	12,346.13
2,693	139	2.17	300.88	47	14,141.42
206	23	1.00	23.00	47	1,081.00
56,162	1,449	4.33	6,275.61	47	294,953.69
7,580	91	8.66	789.50	51	40,264.63
10,881	262	4.33	1,133.41	51	57,804.13
7,042	79	8.66	683.05	68	46,447.51
948	7	12.99	91.93	68	6,251.11
1,931	9	21.65	187.32	68	12,737.72
380	17	2.17	36.89	68	2,508.52
49	5	1.00	4.75	68	322.98
85,113	1,907	4.33	8,255.79	68	561,393.92
13,352	145	8.66	1,252.45	77	96,438.84
4,612	33	12.99	432.67	77	33,315.31
6,116	27	21.65	573.73	77	44,176.83
31,133	674	4.33	2,920.37	77	224,868.14
63	7	1.00	7.00	47	329.00

38	4	1.00	4.00	51	204.00
247	24	1.00	24.00	68	1,632.00
11	1	1.00	1.00	77	77.00
24	3	1.00	3.00	125	375.00
13,287	1,695	1.00	1,694.79	125	211,848.53
67	2	1.00	2.00	125	250.00
6,520	163	1.00	163.00	125	20,375.00
72	5	1.00	5.00	47	235.00
169	11	1.00	11.00	51	561.00
315	19	1.00	19.00	68	1,292.00
69	4	1.00	4.00	77	308.00

\$ 1,129,027.09	11,242	52,907	8,622,867
\$ 2,980,196.42	85,339.90	336,281.61	22,776,629.54

	Increase Amt	Increase %	Customer Count
Residential Increase	82,588	4.46%	6174.7911
Commercial Increase	50,315.15	4.46%	936.86687
Regulated Pass Thru Tons	3,628.62	From GRC Filed 6/15/2023	
Regulated Pass Thru Increase	56,388.68		

Total Revenue	Total Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds
		4.33	51.96	51	2,649.96
		1.00	12	51	612.00
		1.00	12	77	924.00

Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Current Tariff Rate	Calculated Rate	Proposed Tariff Rate
265,479.54	2,062.78	2,110.47	0.27	15.16	15.43	15.43
7,962,776.87	61,870.78	63,301.39	1.19	26.19	27.38	27.38
2,061,660.83	16,019.10	16,389.51	1.72	32.94	34.66	34.66
41,087.04	319.25	326.63	0.20	6.32	6.52	6.52
5,780.28	44.91	45.95	0.73	7.84	8.57	8.57
31,494.65	244.71	250.37	0.20	6.05	6.25	6.25
3,169.67	24.63	25.20	0.20	7.37	7.57	7.57
6,800.86	52.84	54.06	0.27	7.10	7.37	7.37
3,244.30	25.21	25.79	0.40	7.31	7.71	7.71
5,228.97	40.63	41.57	0.27	13.89	14.16	14.16
2,196.14	17.06	17.46	0.40	16.58	16.98	16.98
10,388,919	80,722	82,588				
1,745,001.41	13,558.66	13,872.17	1.46	31.63	33.09	33.09
1,142,531.01	8,877.47	9,082.74	1.46	31.63	33.09	33.09
34,212.75	265.83	271.98	1.46	31.63	33.09	33.09
238,367.81	1,852.12	1,894.94	1.46	31.63	33.09	33.09
192,667.28	1,497.02	1,531.64	1.46	31.63	33.09	33.09
21,102.62	163.97	167.76	1.46	31.63	33.09	33.09
1,717,409.97	13,344.28	13,652.83	1.46	31.63	33.09	33.09
9,062.11	70.41	72.04	0.27	8.95	9.22	9.22
10,379.86	80.65	82.52	0.27	8.95	9.22	9.22
793.46	6.17	6.31	0.27	8.95	9.22	9.22
216,497.20	1,682.18	1,721.08	0.27	8.95	9.22	9.22
29,554.40	229.64	234.95	0.30	9.60	9.90	9.90
42,428.46	329.67	337.29	0.30	9.60	9.90	9.90
34,092.66	264.90	271.03	0.40	10.31	10.71	10.71
4,588.34	35.65	36.48	0.40	10.31	10.71	10.71
9,349.54	72.65	74.33	0.40	10.31	10.71	10.71
1,841.26	14.31	14.64	0.40	10.31	10.71	10.71
237.07	1.84	1.88	0.40	10.31	10.71	10.71
412,065.40	3,201.75	3,275.78	0.40	10.31	10.71	10.71
70,786.50	550.01	562.73	0.45	10.66	11.11	11.11
24,453.57	190.00	194.40	0.45	10.66	11.11	11.11
32,425.97	251.95	257.78	0.45	10.66	11.11	11.11
165,054.12	1,282.47	1,312.12	0.45	10.66	11.11	11.11
241.49	1.88	1.92	0.27	8.95	9.22	9.22

149.74	1.16	1.19	0.30	9.60	9.90	9.90
1,197.89	9.31	9.52	0.40	10.31	10.71	10.71
56.52	0.44	0.45	0.45	10.66	11.11	11.11
275.25	2.14	2.19	0.73	7.84	8.57	8.57
155,497.68	1,208.22	1,236.15	0.73	7.84	8.57	8.57
183.50	1.43	1.46	0.73	33.42	34.15	34.15
14,955.33	116.20	118.89	0.73	40.00	40.73	40.73
172.49	1.34	1.37	0.27	14.31	14.58	14.58
411.78	3.20	3.27	0.30	15.35	15.65	15.65
948.33	7.37	7.54	0.40	16.58	16.98	16.98
226.07	1.76	1.80	0.45	17.15	17.60	17.60

6,329,219	49,178	50,315
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16,718,138.00	129,899.93	132,903.55
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Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Current Tariff Rate	Calculated Rate
1,945.08	15.11	15.46	0.30	26.19	26.49
449.21	3.49	3.57	0.30	15.16	15.46
678.22	5.27	5.39	0.45	32.94	33.39

Proposed Revenue	Revised Revenue Increase
118,773.69	2,110.47
1,459,399.19	63,301.39
330,618.00	16,389.51
10,731.69	326.63
539.87	45.95
7,885.47	250.37
961.26	25.20
1,453.73	54.06
500.94	25.79
2,146.91	41.57
746.98	17.46
1,933,758	82,588

314,662.02	13,872.17
206,023.40	9,082.74
6,169.31	271.98
42,982.94	1,894.94
34,743.03	1,531.64
3,805.21	167.76
309,686.68	13,652.83
2,423.15	72.04
2,775.20	82.52
212.16	6.31
57,882.72	1,721.08
7,814.54	234.95
11,218.59	337.29
7,312.93	271.03
984.28	36.48
2,005.58	74.33
394.93	14.64
50.85	1.88
88,388.62	3,275.78
13,914.51	562.73
4,806.51	194.40
6,373.98	257.78
32,444.70	1,312.12
64.57	1.92

39.59	1.19
256.96	9.52
11.11	0.45
25.71	2.19
14,523.29	1,236.15
68.30	1.46
6,638.89	118.89
72.92	1.37
172.12	3.27
322.56	7.54
70.40	1.80

1,179,342	50,315
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3,113,099.97	132,903.55
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Peninsula Sanitation Service
 Peninsula Transfer Station Disposal Data - Booked to GL 40139

UTC vs Non-UTC	Mapping	Commodity	Sum of Tons	Disposal Vendor	Route Type	Commodity	Tonnage												Grand Total	% of Total					
							Month																		
							05-22	06-22	07-22	08-22	09-22	10-22	11-22	12-22	01-23	02-23	03-23	04-23							
Non-UTC	Recycle	Recycle	No	PSW - MSW	Recycle	Metal			2.8	3.3				2.6		3.4		2.4					14.6		
Non-UTC	Recycle	Recycle	No	PSW - MSW	Recycle	occ								1.1									1.9		
Non-UTC	RO	MSW	No	PSW - MSW	Rolloff	Garbage					6.1				7.1								13.3		
Non-UTC	Recycle	Recycle	No	PSW - Wood	Recycle	Wood			10.6							29.0				30.5	4.8	35.1	7.2	152.9	
Non-UTC	RO	Wood	No	PSW - Wood	Rolloff	Wood		5.7	174.2	39.9	36.2			3.6						7.1	4.4	12.1		283.1	
Non-UTC	RO	MSW	No	PSW - Wood	Rolloff	(blank)			0.0															0.0	
			No Total				5.7	187.6	49.4	36.2		10.8	3.7	29.0		39.1	37.6	11.6	47.2	8.0		465.7	3.7%		
UTC	Comm	MSW	Yes	PSW - MSW	Comm	Garbage																	195.6	1.6%	
UTC	Comm	MSW	Yes	PSW - MSW	Comm	(blank)	142.4	132.9	172.3	22.0		190.1	178.6	155.4		140.1	148.6	142.2	171.1	122.3		1,718.0	14.3%		
UTC	Resi	MSW	Yes	PSW - MSW	Mixed	Garbage																217.5	1.8%		
UTC	Resi	MSW	Yes	PSW - MSW	Mixed	(blank)	577.2	623.4	542.3			17.6										45.1	1,805.6	15.1%	
UTC	Recycle	Recycle	Yes	PSW - MSW	Recycle	Recycle																1.1	1.1	0.0%	
UTC	Resi	MSW	Yes	PSW - MSW	Resi	Garbage																	398.3	3.3%	
UTC	Resi	MSW	Yes	PSW - MSW	Resi	(blank)			42.4	23.3		552.7	492.1	522.4		479.1	516.2	425.1	501.6	468.2		4,023.0	33.6%		
UTC	RO	MSW	Yes	PSW - MSW	Rolloff	Garbage	274.6	286.4	426.4	384.0		357.3	310.3	361.1		188.0	189.5	243.8	322.4	285.0		3,628.6	30.3%		
			Yes Total				994.2	1,042.6	1,183.4	1,240.6		1,117.6	980.9	1,039.0		807.1	854.3	811.1	995.1	921.7		11,987.7			
			Grand Total				999.9	1,230.3	1,232.8	1,276.9		1,128.4	984.6	1,068.0		846.2	891.9	822.6	1,042.3	929.7		12,453.4	96.3%		

UTC?	Disposal Vendor	Route Type	Commodity	Tip Fee	Projected Costs												Grand Total	% of Total	% of Total Group
					05-22	06-22	07-22	08-22	09-22	10-22	11-22	12-22	01-23	02-23	03-23	04-23			
Non-UTC	PSW - Wood	Recycle	Recycle	\$80.00	0	851	0	0	0	0	2,316	2,856	2,441	381	2,811	573	12,229.3		
Non-UTC	PSW - Wood	RO	Wood	\$80.00	452	13,935	3,191	2,898	290	0	0	0	566	350	967	0	22,650.4		
Non-UTC	PSW - MSW	Recycle	Recycle	\$120.00	0	335	401	0	0	442	0	404	0	292	0	98	1,971.6		
Non-UTC	PSW - MSW	RO	MSW	\$120.00	0	737	0	0	857	0	0	0	0	0	0	0	1,593.6		
Non-UTC Total					452	15,121	4,329	2,898	1,147	442	2,316	3,261	3,006	1,023	3,778	671	38,444.9	2.6%	
UTC	PSW - MSW	Comm	MSW	\$120.00	17,087	15,943	20,678	26,110	22,810	21,428	18,653	16,806	17,833	17,066	20,537	14,678	229,629.8		16.0%
UTC	PSW - MSW	Mixed	MSW	\$120.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0%
UTC	PSW - MSW	Recycle	Recycle	\$120.00	0	0	0	0	0	0	0	0	0	0	0	136	135.6	0.0%	
UTC	PSW - MSW	Resi	MSW	\$120.00	69,263	74,811	70,166	76,688	68,431	59,053	62,692	57,487	61,939	51,007	60,190	61,594	773,322.9		53.8%
UTC	PSW - MSW	RO	MSW	\$120.00	32,954	34,363	51,167	46,077	42,870	37,232	43,336	22,560	22,741	29,254	38,682	34,199	435,433.9		30.3%
UTC Total					119,304	125,117	142,012	148,875	134,111	117,713	124,681	96,853	102,513	97,327	119,408	110,607	1,438,522.1	97.4%	
Grand Total					119,756.0	140,238.6	146,340.4	151,773.4	135,258.0	118,155.1	126,997.0	100,113.7	105,519.4	98,350.0	123,186.8	111,278.7	1,476,967.0		

Cost	
GL - Actual	1,481,999
Projected	1,476,967
\$VAR	(5,032)
%VAR	-0.34%

	UTC			Non-UTC			Total		
	Roll Off	All Other (Excluded RO)	Total	Roll Off	All Other (Excluded RO)	Total	Roll Off	All Other (Excluded RO)	Total
Cost, \$	448,594	994,829	1,443,423	24,244	14,332	38,576	472,838	1,009,161	1,481,999
Tons	3,628.6	8,359.1	11,987.7	296.4	169.3	465.7	3,925.0	8,528.4	12,453.4
Cost/Ton	\$123.63	\$119.01	\$120.41	\$81.79	\$84.66	\$82.83	\$120.47	\$118.33	\$119.00

Dollars		
Regulated	1,438,522.1	97.4%
Non Regulated	38,444.9	2.6%
Total	1,476,967.0	

Tons		
Regulated	11,987.7	96.3%
Non Regulated	465.7	3.7%
Total	12,453.4	

Peninsula Sanitation
Regulated Price Out
May 1st 2022 - April 30th 2023

Note: This is the disposal fee calculation for Royal Heights. We only have one roll off customer whose waste is disposed of at this facility.

Peninsula Sanitary	Per Ton		Per Pound	
Current Rate	\$	128.49	\$	0.064
New Rate per ton	\$	152.09	\$	0.076
Increase	\$	23.60	\$	0.01180
				18.4%

	Transfer Station	Gross Up Factors	
Increase per ton	\$ 23.60	B&O tax	0.017500
Grossed Up Increase per ton	24.15	WUTC fees	0.005100
Tons Collected	40.13	Bad Debts	
Disposal Fee Revenue Increase	\$ 969	Total	2.2600%
		Factor	97.74%

	Total Pass Through		
Number of Customers	Tons	Disposal Increase	
1	40	\$ 947.07	

Peninsula Sanitation Service, Inc
05/01/2022-04/30/2023

Current		
4/30/2023	Proposed	New 5/1/2023
Rate	Increase	Rate

Item 18, Pg. 9

Late Charge - Minimum	1.00	-	1.00
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Item 50, Pg. 15

Return Check Fee	31.58	-	31.58
Credit Card Rtn Fee	10.53	-	10.53

Item 51, Pg. 16

Restart Fee	15.79	-	15.79
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Item 52, Pg. 16

Redelivery Fee - Container	17.37	-	17.37
Redelivery Fee - Cart	17.37	-	17.37

Item 60, Pg. 17

Holiday Overtime	67.68	-	67.68
Minimum Holiday	67.68	-	67.68

Item 70, Pg. 18

Return Trip - Drop Box	58.94	-	58.94
Return Trip - Container 300 Gallon	8.00	-	8.00
Return Trip - Toter/Cart	8.00	-	8.00

Item 80, Pg. 20

Carry Out - Residential <25'	2.00	-	2.00
Carry Out - Residential >25'	0.80	-	0.80
Carry Out - Commercial <25'	2.00	-	2.00
Carry Out - Commercial >25'	0.80	-	0.80

Drive In - Residential <125'	1.79	-	1.79
Drive In - Commercial <125'	1.79	-	1.79

Item 100, Pg. 22

60 Gal Weekly	26.19	1.19	27.38
60 Gal Monthly	15.16	0.27	15.43
90 Gal Weekly	32.94	1.72	34.66
1 Bag - 30 gallons	7.37	0.20	7.57

65 Gal Weekly - Bear Cart	26.19	1.19	27.38
95 Gal Weekly - Bear Cart	32.94	1.72	34.66
65 Gal Monthly - Bear Cart	15.16	0.27	15.43
65 Gal Weekly - Bear Cart Rental	6.84	-	6.84
95 Gal Weekly - Bear Cart Rental	7.10	-	7.10
65 Gal Monthly - Bear Cart Rental	6.84	-	6.84

Item 100, Pg. 23

Roll Out Charges - Carts/Toters	1.74	-	1.74
60 Gal Extra P/U	7.10	0.27	7.37
90 Gal Extra P/U	7.31	0.40	7.71
Bag	6.32	0.20	6.52
Unlocking or Unlatching	3.42	-	3.42
Gate Opening	3.42	-	3.42
60 Gal - Special P/U	13.89	0.27	14.16
90 Gal - Special P/U	16.58	0.40	16.98
Swap - Toter	17.37	-	17.37

Item 150, Pg. 28

Loose Material per Yard	7.84	0.73	8.57
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Item 160, Pg. 33

Truck & Driver	121.04	-	121.04
Each Extra Person	42.00	-	42.00
Minimum Charge - Single Rear - Non Packer Truck	30.00	-	30.00
Minimum Charge - Single Rear - Packer Truck	65.00	-	65.00
Minimum Charge - Tandem Rear Drive Axle - Packer	65.00	-	65.00
Minimum Charge - Tandem Rear Drive Axle - Drop Box	65.00	-	65.00

Item 200, Pg. 30

Wheels	4.63	-	4.63
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Item 205, Pg. 31

Roll Out Charges - 300 gallon Container <25'	7.68	-	7.68
Roll Out Charges - Increments of 5'	1.53	-	1.53
Roll Out Charges - Carts/Toters	1.74	-	1.74

Item 207, Pg. 32

60 Gal - Overweight/Overfilled - Resi	6.05	0.20	6.25
90 Gal - Overweight/Overfilled - Resi	6.05	0.20	6.25
60 Gal - Overweight/Overfilled - Com	7.84	0.73	8.57
90 Gal - Overweight/Overfilled - Com	7.84	0.73	8.57
300 Gal - Overfilled - Com	7.84	0.73	8.57
300 Gal - Overweight - Com	33.42	0.73	34.15
20 Yd Drop Box	213.72	-	213.72
30 Yd Drop Box	252.60	-	252.60

Item 210, Pg. 33

Washing/Sanitizing- All Sizes	15.79	-	15.79
		-	-

Item 230, Pg. 34

Pacific SWD - Compacted MSW	120.00	15.54	135.54
Pacific SWD - Non Compacted MSW	120.00	15.54	135.54
Pacific SWD - Appliance with refrigerant	10.00	-	10.00
Pacific SWD - Wood Waste	70.00	-	70.00
Pacific SWD - Scrap Iron Ferrous Metal	34.00	-	34.00
Pacific SWD - Concrete or Fill Dirt	4.00	-	4.00
Pacific SWD - Car Tires	4.00	-	4.00
Pacific SWD - Car Tire w/Rim	5.00	-	5.00
Pacific SWD - Truck Tire	6.00	-	6.00
Pacific SWD - Truck Tire w/Rim	18.00	-	18.00

Pacific SWD - Sorting Fee for Contaminated/Mixed Loads	100.00	-	100.00
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Royal Heights TS - Compacted MSW	128.49	23.60	152.09
Royal Heights TS - Non Compacted MSW	128.49	23.60	152.09
Royal Heights TS - Appliance with refrigerant	30.00	-	30.00
Royal Heights TS - Tires	5.00	-	5.00

Item 240, Pg. 35

300 Gallon - Monthly Rent	17.21	-	17.21
60 Gallon - Monthly Rent	10.53	-	10.53
90 Gallon - Monthly Rent	11.58	-	11.58
65 Gallon Bear Can - Monthly Rent	6.84	-	6.84
95 Gallon Bear Can - Monthly Rent	7.10	-	7.10

First, Additional

300 Gallon	31.63	1.46	33.09
60 Gallon	8.95	0.27	9.22
90 Gallon	10.31	0.40	10.71
65 Gal Bear Can	9.60	0.30	9.90
95 Gal Bear Can	10.66	0.45	11.11

Special Pick Ups - Svc Day

300 Gallon	40.00	0.73	40.73
60 Gallon	14.31	0.27	14.58
90 Gallon	16.58	0.40	16.98
65 Gal Bear Can	15.35	0.30	15.65
95 Gal Bear Can	17.15	0.45	17.60

Temp Service - 300 Gallon

Initial Delivery	39.68	-	39.68
Pickup Rate	31.63	1.46	33.09
Rent Per Calendar Day	1.32	-	1.32
Rent Per Month	39.68	-	39.68
Unlocking Charge	5.68	-	5.68
Gate Charge	5.68	-	5.68
Special Pick Ups - Not on Svc Day			
300 Gallon	40.00	0.73	40.73
60 Gallon	14.31	0.27	14.58
90 Gallon	16.58	0.40	16.98
65 Gal Bear Can	15.35	0.30	15.65
95 Gal Bear Can	17.15	0.45	17.60
Item 260, Pg 39			
Monthly Rent			
20 Yard	78.94	-	78.94
30 Yard	78.94	-	78.94
First Pickup/Additional/Special PU's			
20 Yard	213.72	-	213.72
30 Yard	252.60	-	252.60
Temp Pickup Rate			
20 Yard	213.72	-	213.72
30 Yard	252.60	-	252.60
Temp Rent Per Calendar Day			
20 Yard	2.63	-	2.63
30 Yard	2.63	-	2.63
Temp Rent Per Month			
20 Yard	79.31	-	79.31
30 Yard	79.31	-	79.31
Miles	2.63	-	2.63
Unlocking/Unlatching/Gate Opening	5.68	-	5.68
Item 270, Pg 41			
Monthly Rent			
15 Yard	373.64	-	373.64
First Pickup/Additional/Special PU's			
15 Yard	233.37	-	233.37

Miles	2.63	-	2.63
Unlocking/Unlatching/Gate Opening	5.68	-	5.68

Item 275, Pg 42

Each Pickup/Special Pu's

20 Yard	327.06	-	327.06
24 Yard	327.06	-	327.06

Miles	2.63	-	2.63
Unlocking/Unlatching/Gate Opening	5.68	-	5.68

99.05