

Dump Fee Calc References

INPUT CELLS

Pickups:	Monthly Factor							Container Each Add'l Pick-Up
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit	
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67	20.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33	16.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00	12.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67	7.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33	3.33
Every Other Week (EOW)	2.17	4.33	6.50	8.67	10.83	13.00	15.17	1.67
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00	
Extra Units	1.00							

Meek's Weights		Pounds per Pickup	
Res1	20 gal minican	20	
	1 can	54	
	2 cans	51	
	3 cans	77	Lbs. per ton 2,000
	4 cans	97	Yds. Per ton n/a
	5 cans	117	
	6 cans	137	Annual 12
	40 gallon Can	40 *	
	Supercan 60	47	
	Supercan 90	68	
	Once a month	34	
	Extras	34	
Com1	Cans	29	
	Yards	125	
	1 yd container	175	
	1.5 yd container	250	
	2 yd container	224	
	3 yd container	473	
	4 yd container	613	
	6 yd container	840	
	8 yd container	980	
	Compaction Ratio: 2:25	#####	
	2 yd packer/compactor	729 *	
	4 yd packer/compactor	1,379 *	
	6 yd packer/compactor	1,890 *	
	Compaction Ratio: 3:1	3	
	2 yd packer/compactor	972 *	
	3 yd packer/compactor	1,419 *	
	4 yd packer/compactor	1,839 *	
	6 yd packer/compactor	2,520 *	
	Compaction Ratio: 4:1	4	
	3 yd packer/compactor	1,892 *	
	4 yd packer/compactor	2,452 *	
	6 yd packer/compactor	3,360 *	
	Compaction Ratio: 5:1	5	
	4 yd packer/compactor	3,055 *	
	6 yd packer/compactor	4,200 *	

\* not on meeks - for compactors  
calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound	Gross Up Factors
Current Rate	\$ 166.45	\$ 0.083	B&O tax 0.017500
New Rate per ton	\$ 172.23	\$ 0.086	WUTC fees 0.005100
Increase	\$ 4.78	\$ 0.002390	Bad Debts
		\$ 0.002445	Total 2.2600%
Increase per ton	\$ 4.78		Factor 0.977400
Grossed Up Increase per ton	\$ 4.89		
Packer Tons Collected	\$ 83,372		
Disposal Fee Revenue Increase	\$ 407,728		

JBLM Housing - Federal Rate	Per Ton	Per Pound
Current Rate	\$ 118.23	\$ 0.059
New Rate per ton	\$ 128.71	\$ 0.064
Increase	\$ 10.48	\$ 0.005240
		\$ 0.005361
Increase per ton	\$ 10.48	
Grossed Up Increase per ton	\$ 10.72	
Packer Tons Collected	\$ 5,637	
Disposal Fee Revenue Increase	\$ 60,437	

Company Proposed Rates	(Res) & Com1
Revenue Inc from Co Proposed Rates	\$ 468,385
Collected Revenue Excess/(Deficiency)	\$ (230) <span style="color: red;">(shortfall)</span>

December 29, 2022

Harold LeMay Enterprises, Inc.  
Pierce County Refuse  
4111 197<sup>th</sup> St E  
Tacoma, WA 98446

RE: Notice of Pierce County Disposal Fee Increase Effective March 1, 2023

To Whom It May Concern:

This is to notify you that the landfill rate for Federal facilities in Pierce County will increase from \$118.23 per ton to \$128.71 per ton effective March 1, 2023. This increase was calculated in accordance with the 2008 Solid Waste Handling Agreement between JBLM and Pierce County.

The increase is calculated on Components A and C of the Solid Waste Handling Agreement. Please refer to the enclosed copy of the Pierce County tipping fee increase letter, as written and calculated by Ryan Dicks, Solid Waste Administrator, for additional information regarding this increase.

If you have any questions please contact me at (253) 847-7555.

December 29, 2022

Harold LeMay Enterprises, Inc.  
Ola Pierce County Refuse  
4111 197<sup>th</sup> St E  
Tacoma, WA 98446

RE: Notice of Pierce County Disposal Fee Increase Effective March 1, 2023

To Whom It May Concern:

This is to notify you that your disposal rate for Pierce County Recycling, Composting & Disposal (aka LR) will increase from \$166.45 per ton to \$172.23 per ton effective March 1, 2023.

If you have any questions please contact me at (253) 847-7555.

Dump Fee Calculation

RESIDENTIAL
JBLM
COMMERCIAL
INPUT CELLS
NEW RATES

Effective 3/1/2022

	Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff w/ COVID Recovery	Tariff Rate Increase	Calculated Rate w/COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check	
Residential	16	OVERSIZE CAN - RES	32 Gal Unit Over-Sized	6	34	204	165	0	0	\$ 8.27	\$ 0.07	\$ 8.34	\$ 50	\$ 50	\$ 0	\$ -	
	16	OVERFILL / OVERWEIGHT CAN	32 Gal Unit Over-Weight	228	34	7,752	6,270	15	15	\$ 8.27	\$ 0.07	\$ 8.34	\$ 1,886	\$ 1,901	\$ 15	\$ -	
	21	35 GL 1X MO W/ RECY 1	35 Gallon Cart MG-R	1,131	34	38,454	31,105	74	76	\$ 10.01	\$ 0.07	\$ 10.08	\$ 11,321	\$ 11,398	\$ 76	\$ -	
	21	35 GL EOW W/RECY 1	35 Gallon Cart EOW-R	12,460	34	423,656	342,685	819	838	\$ 13.67	\$ 0.15	\$ 13.82	\$ 78,616	\$ 79,454	\$ 838	\$ -	
	21	35 GL EOW NO RECY 1	35 Gallon Cart EOW-NR	92	34	3,123	2,526	6	6	\$ 14.67	\$ 0.15	\$ 14.82	\$ 622	\$ 628	\$ 6	\$ -	
	21	35 GL 1X WK W/ RECY 1	35 Gallon Cart WG-R	158,484	34	5,388,457	4,358,590	10,417	10,658	\$ 20.59	\$ 0.29	\$ 20.88	\$ 753,043	\$ 763,701	\$ 10,658	\$ -	
	21	35 GL 1X WK NO RECY 1	35 Gallon Cart WG-NR	5,510	34	187,331	151,527	362	371	\$ 21.59	\$ 0.29	\$ 21.88	\$ 27,451	\$ 27,822	\$ 371	\$ -	
	21	65 GL 1X MO NO RECY 1	65 Gallon Cart MG-NR	128	47	6,039	4,884	12	12	\$ 12.06	\$ 0.09	\$ 12.15	\$ 1,549	\$ 1,561	\$ 12	\$ -	
	21	65 GL 1X MO W/RECY 1	65 Gallon Cart MG-R	19,399	47	911,774	737,512	1,763	1,803	\$ 10.06	\$ 0.09	\$ 10.15	\$ 195,158	\$ 196,962	\$ 1,803	\$ -	
	21	65 GL 1X WK NO RECY 1	65 Gallon Cart WG-NR	13,891	47	652,872	528,092	1,262	1,291	\$ 30.49	\$ 0.40	\$ 30.89	\$ 97,738	\$ 99,030	\$ 1,291	\$ -	
	21	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	1,441,483	47	67,749,724	54,801,081	130,975	134,003	\$ 28.49	\$ 0.40	\$ 28.89	\$ 9,477,199	\$ 9,611,203	\$ 134,003	\$ -	
	21	65 GL EOW NO RECY 1	65 Gallon Cart EOWG-NR	3,159	47	148,485	120,106	287	294	\$ 19.73	\$ 0.20	\$ 19.93	\$ 28,769	\$ 29,062	\$ 294	\$ -	
	21	65 GL EOW W/RECY 1	65 Gallon Cart EOW-R	270,478	47	12,712,480	10,282,812	24,576	25,144	\$ 17.73	\$ 0.20	\$ 17.93	\$ 2,213,345	\$ 2,238,489	\$ 25,144	\$ -	
	21	95 GL 1X MO NO RECY 1	95 Gallon Cart MG-NR	38	68	2,584	2,090	5	5	\$ 16.81	\$ 0.13	\$ 16.94	\$ 639	\$ 644	\$ 5	\$ -	
	21	95 GL 1X MO W/RECY 1	95 Gallon Cart MG-R	2,384	68	162,095	131,115	313	321	\$ 13.81	\$ 0.13	\$ 13.94	\$ 32,920	\$ 33,240	\$ 321	\$ -	
	21	95 GL 1X WK NO RECY 1	95 Gallon Cart WG-NR	4,114	68	279,763	226,293	541	553	\$ 40.77	\$ 0.58	\$ 41.35	\$ 38,708	\$ 39,261	\$ 553	\$ -	
	21	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	550,608	68	37,441,368	30,285,400	72,382	74,056	\$ 37.77	\$ 0.58	\$ 38.35	\$ 4,799,187	\$ 4,873,243	\$ 74,056	\$ -	
	21	95 GL EOW NO RECY 1	95 Gallon Cart EOWG-NR	212	68	14,390	11,639	28	28	\$ 26.29	\$ 0.29	\$ 26.58	\$ 2,568	\$ 2,596	\$ 28	\$ -	
	21	95 GL EOW W/RECY 1	95 Gallon Cart EOWG-R	41,966	68	2,853,696	2,308,285	5,517	5,644	\$ 23.29	\$ 0.29	\$ 23.58	\$ 451,104	\$ 456,748	\$ 5,644	\$ -	
	22	EXTRA CAN, BAG, BOX - RES	Extra Units Extra	49,553	34	1,684,805	1,362,797	3,257	3,332	\$ 4.70	\$ 0.07	\$ 4.77	\$ 232,899	\$ 236,232	\$ 3,332	\$ -	
	22	EXTRA 65 GL RES	65 Gallon Extra	13	47	614	496	1	1	\$ 9.96	\$ 0.09	\$ 10.05	\$ 130	\$ 131	\$ 1	\$ -	
	22	EXTRA 95 GL RES	95 Gallon Extra	326	68	22,192	17,951	43	44	\$ 13.12	\$ 0.13	\$ 13.25	\$ 4,282	\$ 4,326	\$ 44	\$ -	
	22	ON CALL SERVICE - RES	Extra Units On Call	1,174	34	39,926	32,295	77	79	\$ 8.39	\$ 0.07	\$ 8.46	\$ 9,852	\$ 9,931	\$ 79	\$ -	
	26	BULKY ITEM PICK UP - RES	Bulky Extra	859	125	107,334	86,820	207	212	\$ 34.22	\$ 0.25	\$ 34.47	\$ 29,384	\$ 29,596	\$ 212	\$ -	
	<b>Total</b>				<b>2,577,698</b>		<b>130,839,118</b>	<b>105,832,536</b>	<b>252,940</b>	<b>258,788</b>				<b>18,488,420</b>	<b>18,747,208</b>	<b>258,788</b>	1.40%
	16	OVERFILL / OVERWEIGHT CAN	32 Gal Unit Over-Weight	6,486	34	220,533	174,151	913	934	\$ 8.27	\$ 0.62	\$ 8.89	\$ 12,379	\$ 13,312	\$ 934	\$ -	
22	PREPAID BAG - RES	32 Gal Unit Prepaid	492	34	16,739	13,218	69	71	\$ 5.45	\$ 0.62	\$ 6.07	\$ 619	\$ 690	\$ 71	\$ -		
24.3	4 YD 1X WK MULTI-FAMILY 1	4 Yard First Pick Up	96	613	58,894	46,508	244	249	\$ 82.35	\$ 2.60	\$ 84.95	\$ 7,912	\$ 8,161	\$ 249	\$ -		
24.3	4 YD 1X WK MULTI-FAMILY 1	4 Yard Additional Pick Up	320	613	196,117	154,870	812	830	\$ 55.38	\$ 2.60	\$ 57.98	\$ 17,718	\$ 18,548	\$ 830	\$ -		
24.3	6 YD 1X WK MULTI-FAMILY 1	6 Yard First Pick Up	661	840	554,827	438,137	2,296	2,349	\$ 108.76	\$ 3.56	\$ 112.32	\$ 71,837	\$ 74,186	\$ 2,349	\$ -		
24.3	6 YD 1X WK MULTI-FAMILY 1	6 Yard Additional Pick Up	2,199	840	1,847,573	1,458,996	7,645	7,822	\$ 75.04	\$ 3.56	\$ 78.60	\$ 165,050	\$ 172,872	\$ 7,822	\$ -		
24.1	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	174,590	47	8,205,744	6,479,932	33,955	34,740	\$ 23.99	\$ 0.86	\$ 24.85	\$ 966,559	\$ 1,001,299	\$ 34,740	\$ -		
24.1	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	46,694	68	3,175,159	2,507,368	13,139	13,442	\$ 31.42	\$ 1.25	\$ 32.67	\$ 338,564	\$ 352,006	\$ 13,442	\$ -		

Dump Fee Calculation

RESIDENTIAL
JBLM
COMMERCIAL
INPUT CELLS
NEW RATES

Effective 3/1/2022

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff w/ COVID Recovery	Tariff Rate Increase	Calculated Rate w/COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check	
		<b>Total</b>	<b>231,538</b>		<b>14,275,586</b>	<b>11,273,180</b>	<b>59,071</b>	<b>60,437</b>	<b>391</b>	<b>16</b>	<b>406</b>	<b>1,580,637</b>	<b>1,641,074</b>	<b>60,437</b>	3.82%	
Commercial	26	EXTRA YARDAGE - COMM	199	125	24,814	20,071	48	49	\$ 34.22	\$ 0.25	\$ 34.47	\$ 6,793	\$ 6,843	\$ 50	\$ -	
	26	BULKY ITEM PICK UP - COMM	42	125	5,188	4,196	10	10	\$ 34.22	\$ 0.25	\$ 34.47	\$ 1,420	\$ 1,431	\$ 10	\$ -	
	33	1 YD 1X WK 1	15,851	175	2,774,004	2,243,824	5,363	5,487	\$ 33.94	\$ 0.35	\$ 34.29	\$ 537,998	\$ 543,546	\$ 5,548	\$ -	
	33	1 YD 1X WK 1	52,785	175	9,237,435	7,471,933	17,858	18,271	\$ 19.94	\$ 0.35	\$ 20.29	\$ 1,052,540	\$ 1,071,015	\$ 18,475	\$ -	
	33	SPECIAL PICK UP 1 YD - CO	62	175	10,774	8,715	21	21	\$ 68.11	\$ 0.35	\$ 68.46	\$ 4,193	\$ 4,215	\$ 22	\$ -	
	33	1 YD TEMP	160	175	28,042	22,682	54	55	\$ 25.04	\$ 0.35	\$ 25.39	\$ 4,012	\$ 4,068	\$ 56	\$ -	
	33	1.5 YD 1X WK 1	4,133	250	1,033,212	835,740	1,997	2,044	\$ 46.44	\$ 0.49	\$ 46.93	\$ 191,929	\$ 193,955	\$ 2,025	\$ -	
	33	1.5 YD 1X WK 1	13,762	250	3,440,596	2,783,013	6,651	6,805	\$ 27.34	\$ 0.49	\$ 27.83	\$ 376,264	\$ 383,007	\$ 6,744	\$ -	
	33	SPECIAL PICK UP 1.5 YD -	14	250	3,505	2,835	7	7	\$ 75.90	\$ 0.49	\$ 76.39	\$ 1,064	\$ 1,071	\$ 7	\$ -	
	33	1.5 YD TEMP	193	250	48,188	38,978	93	95	\$ 33.45	\$ 0.49	\$ 33.94	\$ 6,448	\$ 6,542	\$ 94	\$ -	
	33	2 YD 1X WK 1	7,272	324	2,356,151	1,905,833	4,555	4,660	\$ 56.23	\$ 0.64	\$ 56.87	\$ 408,909	\$ 413,563	\$ 4,654	\$ -	
	33	2 YD 1X WK 1	24,216	324	7,845,984	6,346,423	15,168	15,519	\$ 35.98	\$ 0.64	\$ 36.62	\$ 871,292	\$ 886,790	\$ 15,498	\$ -	
	33	SPECIAL PICK UP 2 YD - CO	70	324	22,710	18,369	44	45	\$ 84.82	\$ 0.64	\$ 85.46	\$ 5,945	\$ 5,990	\$ 45	\$ -	
	33	2 YD TEMP	1,487	324	481,895	389,793	932	953	\$ 40.80	\$ 0.64	\$ 41.44	\$ 60,683	\$ 61,635	\$ 952	\$ -	
	33	3 YD 1X WK 1	2,234	473	1,056,606	854,663	2,043	2,090	\$ 76.31	\$ 0.94	\$ 77.25	\$ 170,464	\$ 172,564	\$ 2,100	\$ -	
	33	3 YD 1X WK 1	7,439	473	3,518,498	2,846,026	6,802	6,959	\$ 51.02	\$ 0.94	\$ 51.96	\$ 379,522	\$ 386,514	\$ 6,992	\$ -	
	33	SPECIAL PICK UP 3 YD - CO	20	473	9,470	7,660	18	19	\$ 98.23	\$ 0.94	\$ 99.17	\$ 1,967	\$ 1,986	\$ 19	\$ -	
	33	3 YD TEMP	3	473	1,424	1,152	3	3	\$ 57.31	\$ 0.94	\$ 58.25	\$ 173	\$ 175	\$ 3	\$ -	
	33	4 YD 1X WK 1	3,409	613	2,089,635	1,690,254	4,040	4,133	\$ 95.54	\$ 1.21	\$ 96.75	\$ 325,683	\$ 329,808	\$ 4,125	\$ -	
	33	4 YD 1X WK 1	11,352	613	6,958,485	5,628,547	13,452	13,763	\$ 68.57	\$ 1.21	\$ 69.78	\$ 778,374	\$ 792,109	\$ 13,735	\$ -	
	33	SPECIAL PICK UP 4 YD - CO	36	613	21,918	17,729	42	43	\$ 113.52	\$ 1.21	\$ 114.73	\$ 4,059	\$ 4,102	\$ 43	\$ -	
	33	4 YD TEMP 1	6	613	3,678	2,975	7	7	\$ 73.85	\$ 1.21	\$ 75.06	\$ 443	\$ 450	\$ 7	\$ -	
	33	6 YD 1X WK 1	7,468	840	6,272,938	5,074,025	12,127	12,407	\$ 128.37	\$ 1.66	\$ 130.03	\$ 958,639	\$ 971,036	\$ 12,397	\$ -	
	33	6 YD 1X WK 1	24,868	840	20,888,883	16,896,502	40,383	41,316	\$ 94.65	\$ 1.66	\$ 96.31	\$ 2,353,730	\$ 2,395,010	\$ 41,280	\$ -	
	33	SPECIAL PICK UP 6 YD - CO	116	840	97,654	78,990	189	193	\$ 135.12	\$ 1.66	\$ 136.78	\$ 15,708	\$ 15,901	\$ 193	\$ -	
	33	6 YD TEMP 1	15	840	12,600	10,192	24	25	\$ 102.85	\$ 1.66	\$ 104.51	\$ 1,543	\$ 1,568	\$ 25	\$ -	
	34	CAN COUNT - COMM	35 Gallon Cart per PU	32,978	29	956,367	773,581	1,849	1,892	\$ 3.58	\$ 0.06	\$ 3.64	\$ 118,062	\$ 120,041	\$ 1,979	\$ -
	34	CAN COUNT 65 GL - COMM	65 Gallon Cart per PU	4,794	47	225,336	182,269	436	446	\$ 7.22	\$ 0.09	\$ 7.31	\$ 34,615	\$ 35,047	\$ 431	\$ -
	34	CAN COUNT 95 GL - COMM	95 Gallon per PU	6	68	408	330	1	1	\$ 9.22	\$ 0.13	\$ 9.35	\$ 55	\$ 56	\$ 1	\$ -
	34	DISTRIBUTED 4 CANS - COMM	35 Gallon Distributed Cart Regular	554	29	16,073	13,001	31	32	\$ 3.54	\$ 0.06	\$ 3.60	\$ 1,962	\$ 1,995	\$ 33	\$ -
	34	65 GL 1X WK NO RECY COMM	65 Gallon Cart Minimum	67,753	47	3,184,390	2,575,774	6,156	6,298	\$ 22.29	\$ 0.40	\$ 22.69	\$ 348,511	\$ 354,765	\$ 6,254	\$ -
	34	95 GL 1X WK NO RECY COMM	95 Gallon Cart Minimum	22,850	68	1,553,810	1,256,838	3,004	3,073	\$ 28.61	\$ 0.58	\$ 29.19	\$ 150,864	\$ 153,937	\$ 3,073	\$ -
	34	EXTRA CAN, BAG, BOX - COM	Can Extra	3,920	29	113,670	91,945	220	225	\$ 4.61	\$ 0.06	\$ 4.67	\$ 18,070	\$ 18,294	\$ 225	\$ -
	35	2 YD 1X WK COMP 1	2 yard Compacted	32	972	31,169	25,212	60	62	\$ 110.25	\$ 4.17	\$ 114.42	\$ 3,535	\$ 3,669	\$ 134	\$ -
	35	3 YD 1X WK COMP 1	3 yard Compacted	104	1,419	147,576	119,371	285	292	\$ 155.61	\$ 2.81	\$ 158.42	\$ 16,183	\$ 16,475	\$ 292	\$ -
35	4 YD 1X WK COMP 1	4 yard Compacted	266	1,839	490,093	396,425	947	969	\$ 204.96	\$ 3.64	\$ 208.60	\$ 54,622	\$ 55,591	\$ 969	\$ -	
35	6 YD 1X WK COMP 1	6 yard Compacted	134	2,520	338,419	273,739	654	669	\$ 281.31	\$ 4.98	\$ 286.29	\$ 37,778	\$ 38,447	\$ 669	\$ -	
		<b>310,603</b>	<b>75,301,596</b>	<b>60,909,604</b>	<b>145,574</b>	<b>148,940</b>					<b>9,304,052</b>	<b>9,453,211</b>	<b>149,160</b>	1.60%		
		<b>Totals</b>	<b>3,119,840</b>		<b>220,416,299</b>	<b>178,015,320</b>	<b>457,585</b>	<b>468,166</b>				<b>29,373,108</b>	<b>29,841,494</b>	<b>468,385</b>	1.59%	

- Check to Mapping

Dump Fee Calculation

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INPUT CELLS
NEW RATES

Effective 3/1/2022

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff w/ COVID Recovery	Tariff Rate Increase	Calculated Rate w/COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check
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Adjustment Factor Calculation

	Total
Total Non-Fed Tonnage	83,371
Total Pounds	166,742,140
Adjustment factor	80.89%
Total Fed Tonnage	5,637
Total Pounds	11,273,180
Adjustment factor	78.97%

Summary

	Current Revenue	Increase	Proposed Revenue
Resi	\$ 18,488,420	1.40%	\$ 18,747,208
JBLM	\$ 1,580,637	3.82%	\$ 1,641,074
Comm	\$ 9,304,052	1.60%	\$ 9,453,211
<b>Total</b>	<b>29,373,108</b>	<b>1.59%</b>	<b>29,841,494</b>

468,385

Pass Thru Tons Non-Fed	18,307	\$ 87,509
Pass Thru Tons Fed	1,011	\$ 10,597

	Item/Page	SERVICE CODE	SERVICE CODE DESCRIPTION	STANDARD SERVICE CODE	SERVICE	Details	TYPE	As Shown In Tariff	SIZE	MEEEKS WEIGHT	FREQUENCY	ANNUAL CUSTOMERS	ANNUAL PICKUPS
RESIDENTIAL	Item 55, pg 16	OS-RES	OVERSIZE CAN - RES	OVERSIZE CAN - RES	32 Gal Unit	Each	Over-Sized	32 Gal Unit Over-Sized	32 Gal	34	1.00	-	6
RESIDENTIAL	Item 55, pg 16	OW-RES	OVERFILL / OVERWEIGHT CAN	OVERFILL / OVERWEIGHT CAN	32 Gal Unit	Each	Over-Weight	32 Gal Unit Over-Weight	32 Gal	34	1.00	228	228
RESIDENTIAL	Item 100, pg 21	SL035.061M001WREC	35 GL 1X MO W/RECY 1	35 GL 1X MO W/ RECY 1	35 Gallon Cart	MG	MG-R	35 Gallon Cart MG-R	35 Gal	34	1.00	1,131	1,131
RESIDENTIAL	Item 100, pg 21	SL035.06E0001WREC	35 GL EOW W/RECY 1	35 GL EOW W/RECY 1	35 Gallon Cart	EWOW	EWOW-R	35 Gallon Cart EOW-R	35 Gal	34	2.17	5,751	12,460
RESIDENTIAL	Item 100, pg 21	SL035.06E0001NORECC	35 GL EOW NO RECY 1	35 GL EOW NO RECY 1	35 Gallon Cart	EWOW	EWOW-NR	35 Gallon Cart EOW-NR	35 Gal	34	2.17	42	92
RESIDENTIAL	Item 100, pg 21	SL035.061W001WREC	35 GL 1X WK W/ RECY 1	35 GL 1X WK W/ RECY 1	35 Gallon Cart	WG	WG-R	35 Gallon Cart WG-R	35 Gal	34	4.33	36,518	158,243
RESIDENTIAL	Item 100, pg 21	SL035.061W001NORECC	35 GL 1X WK NO RECY 1	35 GL 1X WK NO RECY 1	35 Gallon Cart	WG	WG-NR	35 Gallon Cart WG-NR	35 Gal	34	4.33	1,271	5,510
RESIDENTIAL	Item 100, pg 21	SL035.061W002WREC	35 GL 1X WK W/RECY 2	35 GL 1X WK W/ RECY 1	35 Gallon Cart	WG	WG-R	35 Gallon Cart WG-R	35 Gal	34	8.67	28	241
RESIDENTIAL	Item 100, pg 21	SL065.061M001NORECC	65 GL 1X MO NO RECY 1	65 GL 1X MO NO RECY 1	65 Gallon Cart	MG	MG-NR	65 Gallon Cart MG-NR	65 Gal	47	1.00	19,128	19,128
RESIDENTIAL	Item 100, pg 21	SL065.061M001WREC	65 GL 1X MO W/RECY 1	65 GL 1X MO W/RECY 1	65 Gallon Cart	MG	MG-R	65 Gallon Cart MG-R	65 Gal	47	1.00	128,399	19,399
RESIDENTIAL	Item 100, pg 21	SL065.061W001NORECC	65 GL 1X WK NO RECY 1	65 GL 1X WK NO RECY 1	65 Gallon Cart	WG	WG-NR	65 Gallon Cart WG-NR	65 Gal	47	4.33	3,206	13,891
RESIDENTIAL	Item 100, pg 21	SL065.061W001WREC	65 GL 1X WK W/RECY 1	65 GL 1X WK W/RECY 1	65 Gallon Cart	WG	WG-R	65 Gallon Cart WG-R	65 Gal	47	4.33	332,650	1,441,483
RESIDENTIAL	Item 100, pg 21	SL065.06E0001NORECC	65 GL EOW NO RECY 1	65 GL EOW NO RECY 1	65 Gallon Cart	EWOW	EWOW-NR	65 Gallon Cart EOWG-NR	65 Gal	47	2.17	1,458	3,159
RESIDENTIAL	Item 100, pg 21	SL065.06E0001WREC	65 GL EOW W/RECY 1	65 GL EOW W/RECY 1	65 Gallon Cart	EWOW	EWOW-R	65 Gallon Cart EOW-R	65 Gal	47	2.17	124,836	270,478
RESIDENTIAL	Item 100, pg 21	SL095.061M001NORECC	95 GL 1X MO NO RECY 1	95 GL 1X MO NO RECY 1	95 Gallon Cart	MG	MG-NR	95 Gallon Cart MG-NR	95 Gal	68	1.00	38	38
RESIDENTIAL	Item 100, pg 21	SL095.061M001WREC	95 GL 1X MO W/RECY 1	95 GL 1X MO W/RECY 1	95 Gallon Cart	MG	MG-R	95 Gallon Cart MG-R	95 Gal	68	1.00	2,384	2,384
RESIDENTIAL	Item 100, pg 21	SL095.061W001NORECC	95 GL 1X WK NO RECY 1	95 GL 1X WK NO RECY 1	95 Gallon Cart	WG	WG-NR	95 Gallon Cart WG-NR	95 Gal	68	4.33	949	4,114
RESIDENTIAL	Item 100, pg 21	SL095.061W001WREC	95 GL 1X WK W/RECY 1	95 GL 1X WK W/RECY 1	95 Gallon Cart	WG	WG-R	95 Gallon Cart WG-R	95 Gal	68	4.33	127,063	550,608
RESIDENTIAL	Item 100, pg 21	SL095.06E0001NORECC	95 GL EOW NO RECY 1	95 GL EOW NO RECY 1	95 Gallon Cart	EWOW	EWOW-NR	95 Gallon Cart EOWG-NR	95 Gal	68	2.17	98	217
RESIDENTIAL	Item 100, pg 21	SL095.06E0001WREC	95 GL EOW W/RECY 1	95 GL EOW W/RECY 1	95 Gallon Cart	EWOW	EWOW-R	95 Gallon Cart EOWG-R	95 Gal	68	2.17	19,369	41,966
RESIDENTIAL	Item 100, pg 22	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	EXTRA CAN, BAG, BOX - RES	Extra Units	Each	Extra	Extra Units Extra	35 Gal	34	1.00	49,553	49,553
RESIDENTIAL	Item 100, pg 22	EXTRA65-RES	EXTRA 65 GL RES	EXTRA 65 GL RES	65 Gallon	Each	Extra	65 Gallon Extra	65 Gal	47	1.00	13	13
RESIDENTIAL	Item 100, pg 22	EXTRA95-RES	EXTRA 95 GL RES	EXTRA 95 GL RES	95 Gallon	Each	Extra	95 Gallon Extra	95 Gal	68	1.00	326	326
RESIDENTIAL	Item 100, pg 22	OC-RES	ON CALL SERVICE - RES	ON CALL SERVICE - RES	Extra Units	Each	On Call	Extra Units On Call	35 Gal	34	1.00	1,174	1,174
RESIDENTIAL	Item 150, pg 26	BULKY-RES	BULKY ITEM PICK UP - RES	BULKY ITEM PICK UP - RES	Bulky	Each	Extra	Bulky Extra	1 YD	125	1.00	859	859
COMMERCIAL	Item 150, pg 26	EXTRAYDG-COMM	EXTRA YARDAGE - COMM	EXTRA YARDAGE - COMM	Extra Yardage	Each	Extra	Extra Yardage Extra	1 YD	125	1.00	199	199
COMMERCIAL	Item 150, pg 26	BULKY-COMM	BULKY ITEM PICK UP - COMM	BULKY ITEM PICK UP - COMM	Bulky	Each	Extra	Bulky Extra	1 YD	125	1.00	42	42
COMMERCIAL	Item 240, pg 33	FLO01.0Y1W001	1 YD 1X WK 1	1 YD 1X WK 1	1 yard	Each	Regular	1 Yard Regular	1 YD	175	4.33	15,230	65,998
COMMERCIAL	Item 240, pg 33	FLO01.0Y2W001	1 YD 2X WK 1	1 YD 1X WK 1	1 yard	Each	Regular	1 Yard Regular	1 YD	175	8.67	51	444
COMMERCIAL	Item 240, pg 33	FLO01.0Y3W001	1 YD 3X WK 1	1 YD 1X WK 1	1 yard	Each	Regular	1 Yard Regular	1 YD	175	13.00	144	1,872
COMMERCIAL	Item 240, pg 33	FLO01.0YEW001	1 YD EOW 1	1 YD 1X WK 1	1 yard	Each	Regular	1 Yard Regular	1 YD	175	2.17	149	323
COMMERCIAL	Item 240, pg 33	FLO01.0YXX001TEMPC	1 YD TEMP	1 YD TEMP	1 yard	Each	Temp	1 yard Temp	1 YD	175	1.00	160	160
COMMERCIAL	Item 240, pg 33	FLO01.5Y1W001	1.5 YD 1X WK 1	1.5 YD 1X WK 1	1.5 yard	Each	Regular	1.5 yard Regular	1.5 YD	250	4.33	3,522	15,261
COMMERCIAL	Item 240, pg 33	FLO01.5Y2W001	1.5 YD 2X WK 1	1.5 YD 1X WK 1	1.5 yard	Each	Regular	1.5 yard Regular	1.5 YD	250	8.67	253	2,196
COMMERCIAL	Item 240, pg 33	FLO01.5Y3W001	1.5 YD 3X WK 1	1.5 YD 1X WK 1	1.5 yard	Each	Regular	1.5 yard Regular	1.5 YD	250	13.00	24	312
COMMERCIAL	Item 240, pg 33	FLO01.5YEW001	1.5 YD EOW 1	1.5 YD 1X WK 1	1.5 yard	Each	Regular	1.5 yard Regular	1.5 YD	250	2.17	59	127
COMMERCIAL	Item 240, pg 33	FLO01.5YXX001TEMPC	1.5 YD TEMP	1.5 YD TEMP	1.5 yard	Each	Temp	1.5 yard Temp	1.5 YD	250	1.00	193	193
COMMERCIAL	Item 240, pg 33	FLO02.0Y1W001	2 YD 1X WK 1	2 YD 1X WK 1	2 yard	Each	Regular	2 yard Regular	2 YD	324	4.33	5,726	24,814
COMMERCIAL	Item 240, pg 33	FLO02.0Y2W001	2 YD 2X WK 1	2 YD 1X WK 1	2 yard	Each	Regular	2 yard Regular	2 YD	324	8.67	489	4,242
COMMERCIAL	Item 240, pg 33	FLO02.0Y3W001	2 YD 3X WK 1	2 YD 1X WK 1	2 yard	Each	Regular	2 yard Regular	2 YD	324	13.00	174	2,257
COMMERCIAL	Item 240, pg 33	FLO02.0Y4W001	2 YD 4X WK 1	2 YD 1X WK 1	2 yard	Each	Regular	2 yard Regular	2 YD	324	17.33	2	33
COMMERCIAL	Item 240, pg 33	FLO02.0YEW001	2 YD EOW 1	2 YD 1X WK 1	2 yard	Each	Regular	2 yard Regular	2 YD	324	2.17	66	143
COMMERCIAL	Item 240, pg 33	FLO02.0YXX001TEMPC	2 YD TEMP	2 YD TEMP	2 yard	Each	Temp	2 yard Temp	2 YD	324	1.00	1,487	1,487
COMMERCIAL	Item 240, pg 33	FLO03.0Y1W001	3 YD 1X WK 1	3 YD 1X WK 1	3 yard	Each	Regular	3 yard Regular	3 YD	473	4.33	1,596	6,917
COMMERCIAL	Item 240, pg 33	FLO03.0Y2W001	3 YD 2X WK 1	3 YD 1X WK 1	3 yard	Each	Regular	3 yard Regular	3 YD	473	8.67	204	1,772
COMMERCIAL	Item 240, pg 33	FLO03.0Y3W001	3 YD 3X WK 1	3 YD 1X WK 1	3 yard	Each	Regular	3 yard Regular	3 YD	473	13.00	75	978
COMMERCIAL	Item 240, pg 33	FLO03.0YEW001	3 YD EOW 1	3 YD 1X WK 1	3 yard	Each	Regular	3 yard Regular	3 YD	473	2.17	2	5
COMMERCIAL	Item 240, pg 33	FLO03.0YXX001TEMPC	3 YD TEMP	3 YD TEMP	3 yard	Each	Temp	3 yard Temp	3 YD	473	1.00	3	3
COMMERCIAL	Item 240, pg 33	FLO04.0Y1W001	4 YD 1X WK 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	4.33	1,973	8,550
COMMERCIAL	Item 240, pg 33	FLO04.0Y2W001	4 YD 2X WK 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	8.67	419	3,634
COMMERCIAL	Item 240, pg 33	FLO04.0Y3W001	4 YD 3X WK 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	13.00	166	2,158
COMMERCIAL	Item 240, pg 33	FLO04.0Y4W001	4 YD 4X WK 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	17.33	-	104
COMMERCIAL	Item 240, pg 33	FLO04.0Y5W001	4 YD 5X WK 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	21.67	12	260
COMMERCIAL	Item 240, pg 33	FLO04.0YEW001	4 YD EOW 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	2.17	26	55
COMMERCIAL	Item 240, pg 33	FLO04.0YXX001TEMPC	4 YD TEMP 1	4 YD TEMP 1	4 yard	Each	Temp	4 yard Temp	4 YD	613	1.00	-	6
COMMERCIAL	Item 240, pg 33	FLO06.0Y1W001	6 YD 1X WK 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	4.33	1,918	8,312
COMMERCIAL	Item 240, pg 33	FLO06.0Y2W001	6 YD 2X WK 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	8.67	1,539	13,335
COMMERCIAL	Item 240, pg 33	FLO06.0Y3W001	6 YD 3X WK 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	13.00	744	9,676
COMMERCIAL	Item 240, pg 33	FLO06.0Y4W001	6 YD 4X WK 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	17.33	41	709
COMMERCIAL	Item 240, pg 33	FLO06.0Y5W001	6 YD 5X WK 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	21.67	12	254
COMMERCIAL	Item 240, pg 33	FLO06.0YEW001	6 YD EOW 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	2.17	23	49
COMMERCIAL	Item 240, pg 33	FLO06.0YXX001TEMPC	6 YD TEMP 1	6 YD TEMP 1	6 yard	Each	Temp	6 yard Temp	6 YD	840	1.00	15	15
COMMERCIAL	Item 240, pg 33	SP1-COMM	SPECIAL PICK UP 1 YD - CO	SPECIAL PICK UP 1 YD - CO	1 yard	Each	Special	SPECIAL PICK UP 1 YD - CO	1 YD	175	1.00	62	62
COMMERCIAL	Item 240, pg 33	SP1.5-COMM	SPECIAL PICK UP 1.5 YD - CO	SPECIAL PICK UP 1.5 YD - CO	1.5 yard	Each	Special	1.5 yard Special	1.5 YD	250	1.00	14	14
COMMERCIAL	Item 240, pg 33	SP2-COMM	SPECIAL PICK UP 2 YD - CO	SPECIAL PICK UP 2 YD - CO	2 yard	Each	Special	2 yard Special	2 YD	324	1.00	70	70
COMMERCIAL	Item 240, pg 33	SP3-COMM	SPECIAL PICK UP 3 YD - CO	SPECIAL PICK UP 3 YD - CO	3 yard	Each	Special	3 yard Special	3 YD	473	1.00	20	20
COMMERCIAL	Item 240, pg 33	SP4-COMM	SPECIAL PICK UP 4 YD - CO	SPECIAL PICK UP 4 YD - CO	4 yard	Each	Special	4 yard Special	4 YD	613	1.00	36	36
COMMERCIAL	Item 240, pg 33	SP6-COMM	SPECIAL PICK UP 6 YD - CO	SPECIAL PICK UP 6 YD - CO	6 yard	Each	Special	6 yard Special	6 YD	840	1.00	116	116
COMMERCIAL	Item 245, pg 34	CANCOUNT-COMM	CAN COUNT - COMM	CAN COUNT - COMM	35 Gallon Cart	Each	per PU	35 Gallon Cart per PU	35 Gal	29	1.00	32,978	32,978
COMMERCIAL	Item 245, pg 34	CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	CAN COUNT 65 GL - COMM	65 Gallon Cart	Each	per PU	65 Gallon Cart per PU	65 Gal	47	1.00	4,794	4,794
COMMERCIAL	Item 245, pg 34	CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	CAN COUNT 95 GL - COMM	95 Gallon	Each	per PU	95 Gallon per PU	95 Gal	68	1.00	-	6
COMMERCIAL	Item 245, pg 34	DIST4CAN-COMM	DISTRIBUTED 4 CANS - COMM	DISTRIBUTED 4 CANS - COMM	35 Gallon Distributed	Each	Regular	35 Gallon Distributed Cart Regular	35 Gal	29	17.32	32	554
COMMERCIAL	Item 245, pg 34	SL035.061W001NORECC	35 GL 1X WK NO RECY COMM 1	65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	WG-NR	65 Gallon Cart WG-NR	65 Gal	47	4.33	11	50
COMMERCIAL	Item 245, pg 34	SL035.061W001WRECC	35 GL 1X WK W/RECY COMM 1	65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	WG-NR	65 Gallon Cart WG-NR	65 Gal	47	4.33	8,753	37,932
COMMERCIAL	Item 245, pg 34	SL065.061W001NORECC	65 GL 1X WK NO RECY COMM	65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	WG-NR	65 Gallon Cart WG-NR	65 Gal	47	4.33	669	2,900
COMMERCIAL	Item 245, pg 34	SL065.061W001WRECC	65 GL 1X WK W/RECY COMM 1	65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	Minimum	65 Gallon Cart Minimum	65 Gal	47			

RESIDENTIAL	Item/Page	SERVICE CODE	SERVICE CODE DESCRIPTION	STANDARD SERVICE CODE	SERVICE	Details	TYPE	As Shown In Tariff	SIZE	MEEKS WEIGHT	FREQUENCY	ANNUAL CUSTOMERS	ANNUAL PICKUPS
COMMERCIAL	Item 245, pg 34	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	EXTRA CAN, BAG, BOX - COM	Can	Each	Extra	Can Extra	32 Gal	29	1.00		3,920
COMMERCIAL	Item 245, pg 35	FL002.0Y1W001CMP	2 YD 1X WK COMP 1	2 YD 1X WK COMP 1	2 yard	Compacted	Compacted	2 yard Compacted	2 YD	972	4.33		7
COMMERCIAL	Item 245, pg 35	FL003.0Y2W001CMP	3 YD 2X WK COMP 1	3 YD 1X WK COMP 1	3 yard	Compacted	Compacted	3 yard Compacted	3 YD	1419	8.67		12
COMMERCIAL	Item 245, pg 35	FL004.0Y2W001CMP	4 YD 1X WK COMP 1	4 YD 1X WK COMP 1	4 yard	Compacted	Compacted	4 yard Compacted	4 YD	1839	4.33		13
COMMERCIAL	Item 245, pg 35	FL004.0Y2W001CMP	4 YD 2X WK COMP 1	4 YD 1X WK COMP 1	4 yard	Compacted	Compacted	4 yard Compacted	4 YD	1839	8.67		24
COMMERCIAL	Item 245, pg 35	FL006.0Y2W001CMP	6 YD 2X WK COMP 1	6 YD 1X WK COMP 1	6 yard	Compacted	Compacted	6 yard Compacted	6 YD	2,520	8.67		5
COMMERCIAL	Item 245, pg 35	FL006.0Y3W001CMP	6 YD 3X WK COMP 1	6 YD 1X WK COMP 1	6 yard	Compacted	Compacted	6 yard Compacted	6 YD	2,520	13.00		7
JBLM	Item 55, pg 16	OW-RES	OVERFILL / OVERWEIGHT CAN	OVERFILL / OVERWEIGHT CAN	32 Gal Unit	Each	Over-Weight	32 Gal Unit Over-Weight	32 Gal	34	1.00		6,486
JBLM	Item 100, pg 22	PDBAG-RES	PREPAID BAG - RES	PREPAID BAG - RES	32 Gal Unit	Each	Prepaid	32 Gal Unit Prepaid	32 Gal	34	1.00		492
JBLM	Item 108, pg 24.3	FL006.0Y1W001MF	6 YD 1X WK MULTI-FAMILY 1	6 YD 1X WK MULTI-FAMILY 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	4.33		324
JBLM	Item 108, pg 24.3	FL006.0Y2W001MF	6 YD 2X WK MULTI-FAMILY 1	6 YD 1X WK MULTI-FAMILY 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	8.67		168
JBLM	Item 108, pg 24.3	FL004.0Y2W001MF	4 YD 2X WK MULTI-FAMILY 1	4 YD 1X WK MULTI-FAMILY 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	8.67		48
JBLM	Item 105, pg 24.1	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	65 GL 1X WK W/RECY 1	65 Gallon Cart	WG	WG-R	65 Gallon Cart WG-R	65 Gal	47	4.33		40,290
JBLM	Item 105, pg 24.1	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	95 GL 1X WK W/RECY 1	95 Gallon Cart	WG	WG-R	95 Gallon Cart WG-R	95 Gal	68	4.33		10,761
JBLM	Item 105, pg 24.1	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	95 GL 1X WK W/RECY 1	95 Gallon Cart	WG	WG-R	95 Gallon Cart WG-R	95 Gal	68	4.33		15

	Service Code	As Shown In Tariff	Current Rate	Change	Proposed Rate	
16	OVERSIZE CAN - RES	32 Gal Unit Over-Sized	8.27	0.07	8.34	
16	OVERFILL / OVERWEIGHT CAN	32 Gal Unit Over-Weight	8.27	(8.27)	-	
21	35 GL 1X MO W/ RECY 1	35 Gallon Cart MG-R	10.01	0.07	10.08	
21		35 Gallon Cart MG-NR	11.01	0.07	11.08	No Current Customers
21	35 GL EOW W/RECY 1	35 Gallon Cart EOW-R	13.67	0.15	13.82	
21	35 GL EOW NO RECY 1	35 Gallon Cart EOW-NR	14.67	0.15	14.82	
21	35 GL 1X WK W/ RECY 1	35 Gallon Cart WG-R	20.59	0.29	20.88	
21	35 GL 1X WK NO RECY 1	35 Gallon Cart WG-NR	21.59	0.29	21.88	
21	65 GL 1X MO W/RECY 1	65 Gallon Cart MG-R	10.06	0.09	10.15	
21	65 GL 1X MO NO RECY 1	65 Gallon Cart MG-NR	12.06	0.09	12.15	
21	65 GL EOW W/RECY 1	65 Gallon Cart EOW-R	17.73	0.20	17.93	
21	65 GL EOW NO RECY 1	65 Gallon Cart EOWG-NR	19.73	0.20	19.93	
21	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	28.49	0.40	28.89	
21	65 GL 1X WK NO RECY 1	65 Gallon Cart WG-NR	30.49	0.40	30.89	
21	95 GL 1X MO W/RECY 1	95 Gallon Cart MG-R	13.81	0.13	13.94	
21	95 GL 1X MO NO RECY 1	95 Gallon Cart MG-NR	16.81	0.13	16.94	
21	95 GL EOW W/RECY 1	95 Gallon Cart EOWG-R	23.29	0.29	23.58	
21	95 GL EOW NO RECY 1	95 Gallon Cart EOWG-NR	26.29	0.29	26.58	
21	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	37.77	0.58	38.35	
21	95 GL 1X WK NO RECY 1	95 Gallon Cart WG-NR	40.77	0.58	41.35	
22	EXTRA CAN, BAG, BOX - RES	Extra Units Extra	4.70	0.07	4.77	
22	EXTRA 65 GL RES	65 Gallon Extra	9.96	0.09	10.05	
22	EXTRA 95 GL RES	95 Gallon Extra	13.12	0.13	13.25	
22		Prepaid Bag	5.45	0.07	5.52	No Current Customers
22	ON CALL SERVICE - RES	Extra Units On Call	8.39	0.07	8.46	
24.1	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	23.99	0.86	24.85	
24.1	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	31.42	1.25	32.67	
24.2		32 Gallon Extra	4.03	0.14	4.17	No Current Customers
24.2		65 Gallon Extra	8.88	0.20	9.08	No Current Customers
24.2		95 Gallon Extra	11.63	0.29	11.92	No Current Customers
24.3		1 Yard First	30.04	0.74	30.78	No Current Customers
24.3		1 Yard Additional	16.04	0.74	16.78	No Current Customers
24.3		1 Yard Temp	21.36	0.74	22.10	No Current Customers
24.3		1 Yard Special	37.33	0.74	38.07	No Current Customers
24.3		1.5 Yard First	41.16	1.06	42.22	No Current Customers
24.3		1.5 Yard Additional	22.05	1.06	23.11	No Current Customers
24.3		1.5 Yard Temp	27.37	1.06	28.43	No Current Customers
24.3		1.5 Yard Special	43.34	1.06	44.40	No Current Customers
24.3		2 Yard First	49.34	1.37	50.71	No Current Customers
24.3		2 Yard Additional	29.10	1.37	30.47	No Current Customers
24.3		2 Yard Temp	34.42	1.37	35.79	No Current Customers

Service Code	As Shown In Tariff	Current Rate	Change	Proposed Rate		
24.3	2 Yard Special	50.39	1.37	51.76	No Current Customers	
24.3	3 Yard First	65.84	2.00	67.84	No Current Customers	
24.3	3 Yard Additional	40.55	2.00	42.55	No Current Customers	
24.3	3 Yard Temp	45.86	2.00	47.86	No Current Customers	
24.3	3 Yard Special	61.84	2.00	63.84	No Current Customers	
24.3	4 YD 1X WK MULTI-FAMILY 1	4 Yard First	82.35	2.60	84.95	
24.3	4 YD 1X WK MULTI-FAMILY 1	4 Yard Additional	55.38	2.60	57.98	
24.3	4 Yard Temp	61.40	2.60	64.00	No Current Customers	
24.3	4 Yard Special	76.67	2.60	79.27	No Current Customers	
24.3	6 YD 1X WK MULTI-FAMILY 1	6 Yard First	108.76	3.56	112.32	
24.3	6 YD 1X WK MULTI-FAMILY 1	6 Yard Additional	75.04	3.56	78.60	
24.3	6 Yard Temp	80.36	3.56	83.92	No Current Customers	
24.3	6 Yard Special	96.33	3.56	99.89	No Current Customers	
24.3	8 Yard First	140.90	4.15	145.05	No Current Customers	
24.3	8 Yard Additional	100.44	4.15	104.59	No Current Customers	
24.3	8 Yard Temp	105.76	4.15	109.91	No Current Customers	
24.3	8 Yard Special	121.72	4.15	125.87	No Current Customers	
26	BULKY ITEM PICK UP - RES	Bulky Extra	34.22	0.25	34.47	
26	EXTRA YARDAGE - COMM	Extra Yardage Extra	34.22	0.25	34.47	
33	1 YD 1X WK 1	First Pick Up	33.94	0.35	34.29	
33	1 YD 1X WK 1	Additional Pick Up	19.94	0.35	20.29	
33	1 YD TEMP	1 yard Temp	25.04	0.35	25.39	
33	SPECIAL PICK UP 1 YD - CO	1 yard Special	68.11	0.35	68.46	
33	1.5 YD 1X WK 1	First Pick Up	46.44	0.49	46.93	
33	1.5 YD 1X WK 1	Additional Pick Up	27.34	0.49	27.83	
33	1.5 YD TEMP	1.5 yard Temp	33.45	0.49	33.94	
33	SPECIAL PICK UP 1.5 YD -	1.5 yard Special	75.90	0.49	76.39	
33	2 YD 1X WK 1	First Pick Up	56.23	0.64	56.87	
33	2 YD 1X WK 1	Additional Pick Up	35.98	0.64	36.62	
33	2 YD TEMP	2 yard Temp	40.80	0.64	41.44	
33	SPECIAL PICK UP 2 YD - CO	2 yard Special	84.82	0.64	85.46	
33	3 YD 1X WK 1	First Pick Up	76.31	0.94	77.25	
33	3 YD 1X WK 1	Additional Pick Up	51.02	0.94	51.96	
33	3 YD TEMP	3 Yard Temp	57.31	0.94	58.25	
33	SPECIAL PICK UP 3 YD - CO	3 yard Special	98.23	0.94	99.17	
33	4 YD 1X WK 1	First Pick Up	95.54	1.21	96.75	
33	4 YD 1X WK 1	Additional Pick Up	68.57	1.21	69.78	
33	4 YD TEMP 1	4 yard Temp	73.85	1.21	75.06	
33	SPECIAL PICK UP 4 YD - CO	4 yard Special	113.52	1.21	114.73	
33	6 YD 1X WK 1	First Pick Up	128.37	1.66	130.03	
33	6 YD 1X WK 1	Additional Pick Up	94.65	1.66	96.31	



	Service Code	As Shown In Tariff	Current Rate	Change	Proposed Rate	
33	6 YD TEMP 1	6 yard Temp	102.85	1.66	104.51	
33	SPECIAL PICK UP 6 YD - CO	6 yard Special	135.12	1.66	136.78	
34	CAN COUNT - COMM	35 Gallon Cart per PU	3.58	0.06	3.64	
		35 Gallon Cart Minimum	19.07	0.25	19.32	No current customers, multiplied by 4.33
		35 Gallon Over 5 units grouped together	3.36	0.06	3.42	No Current Customers
34	DISTRIBUTED 4 CANS - COMM	35 Gallon Distributed Cart Regular	3.54	0.06	3.60	
		Special Pickups ( First)	13.15	0.06	13.21	No Current Customers
		Special Pickups (Each Additional)	4.61	0.06	4.67	No Current Customers
34	EXTRA CAN, BAG, BOX - COM	Can Extra	4.61	0.06	4.67	
34	CAN COUNT 65 GL - COMM	65 Gallon Cart per PU	7.22	0.09	7.31	
34	65 GL 1X WK NO RECY COMM	65 Gallon Cart Minimum	22.29	0.40	22.69	
34	CAN COUNT 95 GL - COMM	95 Gallon per PU	9.22	0.13	9.35	
34	95 GL 1X WK NO RECY COMM	95 Gallon Cart Minimum	28.61	0.58	29.19	
35	2 YD 1X WK COMP 1	2 yard Compacted	110.25	4.17	114.42	
35	3 YD 1X WK COMP 1	3 yard Compacted	155.61	2.81	158.42	
35	4 YD 1X WK COMP 1	4 yard Compacted	204.96	3.64	208.60	
35	6 YD 1X WK COMP 1	6 yard Compacted	281.31	4.98	286.29	

**District 2180: LeMay Pierce County Refuse  
June 21 - May 22**

**Disposal Schedule**

Regulated:	2021					2022					TOTALS		
	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22		Apr-22	May-22
<b>Pass Thru</b>													
Tons	1,642.87	1,530.58	1,668.41	1,308.04	1,525.29	1,562.09	1,307.01	1,493.36	1,403.44	1,670.41	1,567.62	1,628.23	18,307.35
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 276,840.02	\$ 257,918.04	\$ 281,143.77	\$ 220,417.82	\$ 257,026.62	\$ 263,227.79	\$ 220,244.26	\$ 251,646.09	\$ 236,493.67	\$ 278,039.74	\$ 260,930.35	\$ 271,018.88	\$ 3,074,947.05
<b>Resi Route Garbage</b>													
Tons	5,315.59	5,487.33	5,259.71	5,314.28	5,142.87	5,298.08	4,188.80	5,923.67	4,380.54	5,114.23	4,827.76	5,140.00	61,392.86
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 895,730.07	\$ 924,669.98	\$ 886,313.73	\$ 895,509.32	\$ 866,625.02	\$ 892,779.46	\$ 705,854.69	\$ 998,197.63	\$ 738,164.80	\$ 851,263.58	\$ 803,580.65	\$ 855,553.00	\$ 10,314,241.93
<b>Comm Route Garbage</b>													
Tons	1,867.58	1,807.81	1,972.37	1,971.57	1,749.43	1,927.10	1,633.52	1,929.56	1,567.94	1,944.59	1,739.48	1,867.26	21,978.21
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 314,705.91	\$ 304,634.06	\$ 332,364.07	\$ 332,229.26	\$ 294,796.45	\$ 324,735.62	\$ 275,264.46	\$ 325,150.16	\$ 264,213.57	\$ 323,677.01	\$ 289,536.45	\$ 310,805.43	\$ 3,692,112.45
<b>Total Dump Fee</b>	<b>1,487,276.00</b>	<b>1,487,222.08</b>	<b>1,499,821.57</b>	<b>1,448,156.40</b>	<b>1,418,448.09</b>	<b>1,480,742.87</b>	<b>1,201,363.41</b>	<b>1,574,993.88</b>	<b>1,238,872.04</b>	<b>1,452,980.33</b>	<b>1,354,047.45</b>	<b>1,437,377.31</b>	<b>17,081,301.43</b>
<b>Federal:</b>													
<b>Pass Thru</b>													
Tons	131.06	138.06	134.81	106.52	129.75	114.77	67.21	126.95	107.69	108.41	96.92	92.43	1,354.58
Rate	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 118.23	\$ 118.23	\$ 118.23	
Expense	\$ 15,133.50	\$ 15,941.79	\$ 15,566.51	\$ 12,299.86	\$ 14,982.23	\$ 13,252.49	\$ 7,760.74	\$ 14,658.92	\$ 12,434.96	\$ 12,817.31	\$ 11,458.85	\$ 10,928.00	\$ 157,235.16
<b>Resi Route Garbage</b>													
Tons	604.81	602.69	565.76	469.95	431.25	463.73	342.90	483.99	370.61	441.57	418.09	441.24	5,636.59
Rate	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 118.23	\$ 118.23	\$ 118.23	
Expense	\$ 69,837.41	\$ 69,592.61	\$ 65,328.31	\$ 54,265.13	\$ 49,796.44	\$ 53,546.90	\$ 39,594.66	\$ 55,886.33	\$ 42,794.34	\$ 52,206.82	\$ 49,430.78	\$ 52,167.81	\$ 654,447.54
<b>Comm Route Garbage</b>													
Tons	929.56	793.46	725.50	917.77	967.27	1,231.37	925.38	1,076.46	917.19	1,178.98	1,137.38	1,260.04	12,060.36
Rate	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 118.23	\$ 118.23	\$ 118.23	
Expense	\$ 107,336.29	\$ 91,620.83	\$ 83,773.49	\$ 105,974.90	\$ 111,690.67	\$ 142,186.29	\$ 106,853.62	\$ 124,298.84	\$ 105,907.93	\$ 139,390.82	\$ 134,472.44	\$ 148,974.53	\$ 1,402,480.65
<b>Total Dump Fee</b>	<b>192,307.20</b>	<b>177,155.23</b>	<b>164,668.31</b>	<b>172,539.89</b>	<b>176,469.34</b>	<b>208,985.68</b>	<b>154,209.02</b>	<b>194,844.09</b>	<b>161,137.23</b>	<b>204,414.95</b>	<b>195,362.07</b>	<b>212,070.34</b>	<b>2,214,163.35</b>
<b>Unregulated other:</b>													
<b>Pass Thru</b>													
Tons	1,220.57	1,121.29	1,166.04	1,605.01	1,145.53	1,242.77	1,128.39	1,455.21	1,223.19	1,439.13	1,197.55	1,282.62	15,227.30
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 205,678.25	\$ 188,948.58	\$ 196,489.40	\$ 270,460.24	\$ 193,033.26	\$ 209,419.17	\$ 190,145.00	\$ 245,217.12	\$ 206,119.75	\$ 239,543.19	\$ 199,332.20	\$ 213,492.44	\$ 2,557,878.60
<b>Resi Route Garbage</b>													
Tons	1,677.70	1,613.17	1,821.93	1,639.83	1,340.10	1,621.91	1,123.81	1,724.38	1,353.32	1,516.25	1,334.95	1,566.17	18,333.52
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 282,709.23	\$ 271,835.28	\$ 307,013.42	\$ 276,327.75	\$ 225,820.25	\$ 273,308.05	\$ 189,373.22	\$ 290,575.27	\$ 228,047.95	\$ 252,379.81	\$ 222,202.43	\$ 260,689.00	\$ 3,080,281.66
<b>Comm Route Garbage</b>													
Tons	2,100.91	1,992.71	2,263.36	2,065.56	1,926.44	2,572.95	2,074.68	2,289.05	1,717.13	2,302.88	2,230.83	2,203.38	25,739.87
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 354,024.34	\$ 335,791.56	\$ 381,398.79	\$ 348,067.52	\$ 324,624.40	\$ 433,567.80	\$ 349,604.13	\$ 385,727.09	\$ 289,353.54	\$ 383,313.93	\$ 371,321.65	\$ 366,752.71	\$ 4,323,547.46

District 2180: LeMay Pierce County Refuse June 21 - May 22													
Disposal Schedule													
Total Dump Fee	842,411.82	796,575.42	884,901.61	894,855.51	743,477.91	916,295.02	729,122.35	921,519.48	723,521.24	875,236.93	792,856.28	840,934.15	9,961,707.72
Wood Waste @SR													
Tons	52.23	60.63	67.49	67.74	62.36	85.01	62.11	27.69	82.07	65.18	104.1	47.84	784.45
Rate	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Expense	\$ 3,133.80	\$ 3,637.80	\$ 4,049.40	\$ 4,064.40	\$ 3,741.60	\$ 5,100.60	\$ 3,726.60	\$ 1,661.40	\$ 4,924.20	\$ 3,910.80	\$ 6,246.00	\$ 2,870.40	\$ 47,067
Commercial Yard Waste													
Tons									3.05			104.98	0
Rate	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305.00	\$ -	\$ -	\$ 10,498.00	\$ 0
Regular Rate	\$ 2,329,687.82	\$ 2,283,797.50	\$ 2,384,723.18	\$ 2,343,011.91	\$ 2,161,926.00	\$ 2,397,037.89	\$ 1,930,485.76	\$ 2,496,513.36	\$ 1,962,393.28	\$ 2,328,217.26	\$ 2,146,903.73	\$ 2,278,311.46	\$ 27,043,009.15
General Ledger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference	2,329,687.82	2,283,797.50	2,384,723.18	2,343,011.91	2,161,926.00	2,397,037.89	1,930,485.76	2,496,513.36	1,962,393.28	2,328,217.26	2,146,903.73	2,278,311.46	15,830,670.06
				\$ 13,904.29	\$ 12,829.66								
Federal	\$ 192,307.20	\$ 177,155.23	\$ 164,668.31	\$ 172,539.89	\$ 176,469.34	\$ 208,985.68	\$ 154,209.02	\$ 194,844.09	\$ 161,137.23	\$ 204,414.95	\$ 195,362.07	\$ 212,070.34	\$ 2,214,163.35
General Ledger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference	192,307.20	177,155.23	164,668.31	172,539.89	176,469.34	208,985.68	154,209.02	194,844.09	161,137.23	204,414.95	195,362.07	212,070.34	2,214,163.35
Other Interco	\$ 3,133.80	\$ 3,637.80	\$ 4,049.40	\$ 4,064.40	\$ 3,741.60	\$ 5,100.60	\$ 3,726.60	\$ 1,661.40	\$ 5,229.20	\$ 3,910.80	\$ 6,246.00	\$ 13,368.40	\$ 47,067.00
General Ledger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference	3,133.80	3,637.80	4,049.40	4,064.40	3,741.60	5,100.60	3,726.60	1,661.40	5,229.20	3,910.80	6,246.00	13,368.40	47,067.00
Net Difference	2,525,128.82	2,464,590.53	2,553,440.89	2,519,616.20	2,342,136.94	2,611,124.17	2,088,421.38	2,693,018.85	2,128,759.71	2,536,543.01	2,348,511.80	2,503,750.20	18,091,900.41
<b>40122</b>													
40129	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Disposal	2,525,128.82	2,464,590.53	2,553,440.89	2,519,616.20	2,342,136.94	2,611,124.17	2,088,421.38	2,693,018.85	2,128,759.71	2,536,543.01	2,348,511.80	2,503,750.20	
P & L Check	2,602,463.20 (77,334.38)	2,568,612.18 (104,021.65)	2,323,194.78 230,246.11	2,520,140.88 (524.68)	2,342,662.14 (525.20)	2,611,846.54 (722.37)	2,088,894.77 (473.39)	2,693,352.96 (334.11)	2,129,310.31 (550.60)	2,536,940.99 (397.98)	2,349,696.60 (1,184.80)	2,503,750.17 0.03	46,644.44

**Tons for DF Filing**

Regulated Packer Tons	83,371
Regulated PT Tons	18,307
JBLM Housing Packer Tons	5,637
Fed PT Tons	1,011

County/ Ft Lewis	Regulated JBLM Housing	Regulated JBLM Contract	Contract Mt Rainier
2180	386.58	624.63	0
	368.925	468.4725	238.05

TAKEN FROM MOST RECENT FILING - TG-220823

REG PRICE OUT															
tariff pg #	Scheduled Service- Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff		Staff Revenue w/o COVID	Staff Proposed Revenue	WCI Rates Pre-COVID	Difference Between Staff & WCI	Notes	
								Proposed Tariff Rate	Staff Revenue w/o COVID						
21	35 GL 1X MO NO RECY 1	0	7.16%	\$ 0.67	\$ 10.37	\$ 10.34	\$ 11.01	\$ 11.04	\$ 8.25	\$ 8.28	\$ 10.34	\$ -			
21	35 GL 1X MO W/RECY 1	94	7.16%	\$ 0.67	\$ 9.37	\$ 9.34	\$ 10.01	\$ 10.04	\$ 11,289.95	\$ 11,323.79	\$ 9.34	\$ -			
21	35 GL EOW W/RECY 1	475	7.16%	\$ 0.92	\$ 12.81	\$ 12.76	\$ 13.68	\$ 13.73	\$ 78,030.69	\$ 78,315.95	\$ 12.76	\$ -			
21	35 GL 1X WK NO RECY 1	106	7.16%	\$ 1.38	\$ 20.28	\$ 20.21	\$ 21.59	\$ 21.66	\$ 27,445.21	\$ 27,534.22	\$ 20.21	\$ -			
21	35 GL 1X WK W/RECY 1	3041	7.16%	\$ 1.38	\$ 19.28	\$ 19.21	\$ 20.59	\$ 20.66	\$ 751,262.70	\$ 753,817.35	\$ 19.21	\$ -			
21	35 GL EOW NO RECY 1	4	7.16%	\$ 0.92	\$ 13.81	\$ 13.76	\$ 14.68	\$ 14.73	\$ 622.21	\$ 624.33	\$ 13.76	\$ -			
	35 GL 1X WK W/RECY 2	2	7.16%	\$ 2.76	\$ 38.56	\$ 38.42	\$ 41.18	\$ 41.32	\$ 1,145.90	\$ 1,149.80	\$ 38.42	\$ -	2 35 Ga		
21	65 GL 1X MO NO RECY 1	10	7.16%	\$ 0.67	\$ 11.43	\$ 11.39	\$ 12.06	\$ 12.10	\$ 1,405.00	\$ 1,409.66	\$ 11.39	\$ -			
21	65 GL 1X MO W/RECY 1	1592	7.16%	\$ 0.67	\$ 9.43	\$ 9.39	\$ 10.06	\$ 10.10	\$ 192,173.93	\$ 192,937.87	\$ 9.39	\$ -	was 9.4		
21	65 GL 1X WK NO RECY 1	264	7.16%	\$ 1.90	\$ 28.69	\$ 28.59	\$ 30.49	\$ 30.59	\$ 96,744.59	\$ 97,061.85	\$ 28.59	\$ -			
21	65 GL 1X WK W/RECY 1	27656	7.16%	\$ 1.90	\$ 26.69	\$ 26.59	\$ 28.49	\$ 28.59	\$ 9,456,126.54	\$ 9,489,313.25	\$ 26.59	\$ -			
21	65 GL EOW NO RECY 1	116	7.16%	\$ 1.18	\$ 18.61	\$ 18.55	\$ 19.73	\$ 19.79	\$ 27,384.44	\$ 27,467.70	\$ 18.55	\$ -			
21	65 GL EOW W/RECY 1	10331	7.16%	\$ 1.18	\$ 16.61	\$ 16.55	\$ 17.73	\$ 17.79	\$ 2,198,560.30	\$ 2,205,998.38	\$ 16.55	\$ -			
21	95 GL 1X MO NO RECY 1	3	7.16%	\$ 0.92	\$ 15.94	\$ 15.89	\$ 16.81	\$ 16.86	\$ 638.89	\$ 640.79	\$ 15.89	\$ -			
21	95 GL 1X MO W/RECY 1	197	7.16%	\$ 0.92	\$ 12.94	\$ 12.89	\$ 13.81	\$ 13.86	\$ 32,726.18	\$ 32,844.64	\$ 12.89	\$ -			
21	95 GL 1X WK NO RECY 1	78	7.16%	\$ 2.52	\$ 38.38	\$ 38.25	\$ 40.77	\$ 40.90	\$ 38,140.58	\$ 38,262.19	\$ 38.25	\$ -			
21	95 GL 1X WK W/RECY 1	10558	7.16%	\$ 2.52	\$ 35.38	\$ 35.25	\$ 37.77	\$ 37.90	\$ 4,785,926.67	\$ 4,802,397.65	\$ 35.25	\$ -			
21	95 GL EOW NO RECY 1	7	7.16%	\$ 1.56	\$ 24.81	\$ 24.73	\$ 26.29	\$ 26.37	\$ 2,251.82	\$ 2,258.67	\$ 24.73	\$ -			
21	95 GL EOW W/RECY 1	1605	7.16%	\$ 1.56	\$ 21.81	\$ 21.73	\$ 23.29	\$ 23.37	\$ 448,559.08	\$ 450,100.14	\$ 21.73	\$ -			
22	BULKY ITEM PICK UP - RES	72	7.16%	\$ 2.29	\$ 32.05	\$ 31.93	\$ 34.22	\$ 34.34	\$ 29,387.76	\$ 29,490.80	\$ 31.93	\$ -			
22	EXTRA CAN, BAG, BOX - RES	4126	7.16%	\$ 0.32	\$ 4.41	\$ 4.39	\$ 4.71	\$ 4.73	\$ 232,976.61	\$ 233,966.79	\$ 4.39	\$ -			
22	EXTRA 65 GL RES	1	7.16%	\$ 0.67	\$ 9.32	\$ 9.29	\$ 9.96	\$ 9.99	\$ 120.02	\$ 120.38	\$ 9.29	\$ -			
22	EXTRA 95 GL RES	27	7.16%	\$ 0.88	\$ 12.29	\$ 12.24	\$ 13.12	\$ 13.17	\$ 4,281.79	\$ 4,298.10	\$ 12.24	\$ -			
26	EXTRA YARDAGE - RES	0	7.16%	\$ 2.30	\$ 32.12	\$ 32.00	\$ 34.30	\$ 34.42	\$ 34.30	\$ 34.42	\$ 32.00	\$ -			
16	OVERFILL / OVERWEIGHT CAN	19	7.16%	\$ 0.55	\$ 7.75	\$ 7.72	\$ 8.27	\$ 8.30	\$ 1,886.69	\$ 1,893.53	\$ 7.72	\$ -			
19	WALK IN 6-25' - RES	85	7.16%	\$ 0.15	\$ 2.06	\$ 2.05	\$ 2.20	\$ 2.21	\$ 2,253.61	\$ 2,263.86	\$ 2.05	\$ -			
19	WALK IN 26-50' - RES	7	7.16%	\$ 0.24	\$ 3.37	\$ 3.36	\$ 3.60	\$ 3.61	\$ 318.69	\$ 319.58	\$ 3.36	\$ -			
19	WALK IN 76-100' - RES	2	7.16%	\$ 0.43	\$ 5.99	\$ 5.98	\$ 6.41	\$ 6.42	\$ 128.02	\$ 128.22	\$ 5.98	\$ -			
	DRIVE IN 2 - RES	4	7.16%	\$ 0.60	\$ 8.39	\$ 8.39	\$ 8.99	\$ 8.99	\$ 431.55	\$ 431.55	\$ 8.39	\$ -	Column F used the COVID rates. WCI up		
	DRIVE IN 4 - RES	2	7.16%	\$ 0.80	\$ 11.23	\$ 11.23	\$ 12.03	\$ 12.03	\$ 288.82	\$ 288.82	\$ 11.23	\$ -	Column F used the COVID rates. WCI up		
19	DRIVE IN SERVICE - RES	179	7.16%	\$ 0.50	\$ 7.00	\$ 6.97	\$ 7.47	\$ 7.50	\$ 16,050.52	\$ 16,114.97	\$ 6.97	\$ -			
19	DRIVE IN SVC MULTIPLE	40	7.16%	\$ 0.24	\$ 3.39	\$ 3.36	\$ 3.60	\$ 3.63	\$ 1,741.28	\$ 1,755.78	\$ 3.36	\$ -			
20	ACCESS FEE - RES	11	7.16%	\$ 0.34	\$ 4.78	\$ 4.76	\$ 5.10	\$ 5.12	\$ 687.44	\$ 690.14	\$ 4.76	\$ -			
22	ON CALL SERVICE - RES	97	7.16%	\$ 0.56	\$ 7.86	\$ 7.83	\$ 8.39	\$ 8.42	\$ 9,742.16	\$ 9,776.99	\$ 7.83	\$ -			
15	REDELIVER FEE - RES	5	8.56%	\$ 1.33	\$ 15.55	\$ 15.49	\$ 16.82	\$ 16.88	\$ 950.45	\$ 953.84	\$ 15.49	\$ -	Need to update PI % to YW Rate fo		
15	REINSTATE FEE - RES	308	7.16%	\$ 0.90	\$ 12.61	\$ 12.56	\$ 13.46	\$ 13.51	\$ 49,786.87	\$ 49,971.78	\$ 12.56	\$ -			
17	RETURN TRIP 32 GL - RES	1	7.16%	\$ 0.45	\$ 6.33	\$ 6.31	\$ 6.76	\$ 6.78	\$ 67.63	\$ 67.83	\$ 6.31	\$ -			
17	RETURN TRIP 65 GL - RES	23	7.16%	\$ 0.53	\$ 7.38	\$ 7.35	\$ 7.88	\$ 7.91	\$ 2,162.61	\$ 2,170.85	\$ 7.35	\$ -			
17	RETURN TRIP 95 GL - RES	16	7.16%	\$ 0.68	\$ 9.48	\$ 9.44	\$ 10.12	\$ 10.16	\$ 1,942.84	\$ 1,950.52	\$ 9.44	\$ -			
27	TIME FEE 1 - RES	29	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 39,232.62	\$ 39,368.20	\$ 105.29	\$ -			
22	CONTAINER UNRETURNED FEE	0	7.16%	\$ 6.77	\$ 94.61	\$ 94.26	\$ 101.03	\$ 101.38	\$ (564.38)	\$ (566.33)	\$ 94.26	\$ -			
	ADJUSTMENT SERVICE - RES	0	7.16%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Residential totals</b>		<b>61,193</b>							<b>\$ 18,544,350.84</b>	<b>\$ 18,608,957.10</b>		<b>\$ 64,606.26</b>	<b>\$ 64,606.26</b>		
	Recycling	60,481													
21	REBINONLYR	286	14.27%	\$ 1.10	\$ 7.68	\$ 7.65	\$ 8.75	\$ 8.78	\$ 30,062.09	\$ 30,165.21	\$ 7.65	\$ -			
21	RECPROGADJ-RES	56119	14.27%	\$ 0.95	\$ 6.67	\$ 6.65	\$ 7.60	\$ 7.62	\$ 5,119,330.51	\$ 5,132,799.02	\$ 6.65	\$ -			
	RTRNCART96REC-RES	8	14.27%	\$ 1.35	\$ 9.44	\$ 9.34	\$ 10.69	\$ 10.79	\$ 1,070.89	\$ 1,080.91	\$ 9.44	\$ 0.10	WCI used rate for 95 gal on Pg. 17		
<b>Recycling Totals</b>		<b>56414</b>							<b>\$ 5,150,463.49</b>	<b>\$ 5,164,045.14</b>		<b>\$ 13,581.65</b>	<b>\$ 13,581.65</b>		
<b>Resi Yardwaste</b>															
21	GREENWASTE SERVICE - RES	30,179	8.66%	\$ 0.54	\$ 6.28	\$ 6.26	\$ 6.80	\$ 6.82	\$ 2,463,934.78	\$ 2,471,177.63	\$ 6.26	\$ -			
21	GREENWASTE SERVICE - COMM	552	8.66%	\$ 0.54	\$ 6.28	\$ 6.26	\$ 6.80	\$ 6.82			N/A	\$ #VALUE!	Not a reg service, removed during filing		
22	EXTRA GREENWASTE FEE - RE	30	8.66%	\$ 0.17	\$ 2.00	\$ 2.00	\$ 2.17	\$ 2.17	\$ 784.41	\$ 784.41	\$ 1.99	\$ (0.01)			
21	EXTRA PICK UP 96 GW - RES	2	8.66%	\$ 0.37	\$ 4.32	\$ 4.30	\$ 4.67	\$ 4.69	\$ 107.51	\$ 107.97	\$ 4.30	\$ -			
<b>Resi Yardwaste totals</b>		<b>30,762</b>							<b>\$ 2,464,826.70</b>	<b>\$ 2,472,070.00</b>		<b>\$ 7,243.30</b>	<b>\$ 7,243.30</b>		
<b>COMMERCIAL GARBAGE</b>															
33	1 YD 1X WK 1	1256	7.16%	\$ 6.73	\$ 93.99	\$ 93.64	\$ 100.37	\$ 100.72	\$ 1,512,742.87	\$ 1,517,998.34	\$ 93.64	\$ -			
33	1 YD 2X WK 1	4	7.16%	\$ 12.52	\$ 174.88	\$ 174.22	\$ 186.74	\$ 187.40	\$ 9,563.22	\$ 9,596.89	\$ 174.22	\$ -			
33	1 YD 3X WK 1	3	7.16%	\$ 18.31	\$ 255.76	\$ 254.80	\$ 273.12	\$ 274.07	\$ 9,702.54	\$ 9,736.51	\$ 254.80	\$ -			
33	1 YD 3X WK 1	9	7.16%	\$ 3.84	\$ 53.65	\$ 53.44	\$ 57.28	\$ 57.49	\$ 6,215.39	\$ 6,237.77	\$ 53.44	\$ -	Confirmed on original price out, this shc		
33	1.5 YD 1X WK 1	284	7.16%	\$ 9.22	\$ 128.78	\$ 128.29	\$ 137.51	\$ 138.00	\$ 469,301.49	\$ 470,979.61	\$ 128.29	\$ -			
33	1.5 YD 2X WK 1	21	7.16%	\$ 17.16	\$ 239.67	\$ 238.75	\$ 255.91	\$ 256.83	\$ 64,829.47	\$ 65,063.39	\$ 238.75	\$ -			
33	1.5 YD 3X WK 1	2	7.16%	\$ 25.10	\$ 350.56	\$ 349.20	\$ 374.30	\$ 375.66	\$ 8,979.98	\$ 9,012.49	\$ 349.20	\$ -			
33	1.5 YD EOW 1	2	7.16%	\$ 5.26	\$ 73.46	\$ 73.19	\$ 78.45	\$ 78.72	\$ 1,568.92	\$ 1,574.39	\$ 73.19	\$ -			
33	2 YD 1X WK 1	446	7.16%	\$ 11.81	\$ 164.92	\$ 164.29	\$ 176.10	\$ 176.73	\$ 942,583.63	\$ 945,948.26	\$ 164.29	\$ -			

TAKEN FROM MOST RECENT FILING -

REG PRICE OUT

Scheduled Service- Residential	True up				Price Out total Rev			W/O Covid Rev PO	difference	Reg	Eatonville	JBLM Housing
	%				LG total Rev Req.	Req	Difference					
35 GL 1X MO NO RECY 1	Lg MSW	6.25%	5.00%	11.25%	\$ 35,084,284.54	\$ 35,153,513.24	\$ 69,228.70	\$ 35,082,393.18	\$ (1,891.36)	#REF!	-	-
35 GL 1X MO W/RECY 1	Lg Recycling	14.12%	1.00%	15.12%	\$ 5,941,491.21	\$ 5,959,074.56	\$ 17,583.36	\$ 5,942,967.94	\$ 1,476.73	#REF!	-	-
35 GL EOW W/RECY 1	LG Yard waste	8.56%	-0.20%	8.36%	\$ 2,533,833.85	\$ 2,540,816.14	\$ 6,982.30	\$ 2,533,371.35	\$ (462.50)	#REF!	-	-
35 GL 1X WK NO RECY 1				lg \$	\$ 43,559,609.60		\$ 93,794.35	\$ 43,558,732.47	\$ (877.12)	#REF!	-	-
35 GL 1X WK W/ RECY 1				po w/o cov	\$ 43,558,732.47					#REF!	-	-
35 GL EOW NO RECY 1				under collect	\$ 877.12					#REF!	-	-
35 GL 1X WK W/RECY 2	il cans weekly									#REF!	-	-
65 GL 1X MO NO RECY 1	i3	LG MSW	6.25%	0.91%	7.16%	\$ 35,084,284.54	\$ 35,082,393.18	\$ (1,891.36)		#REF!	-	-
65 GL 1X MO W/RECY 1		LG Recycling	14.12%	0.15%	14.27%	\$ 5,941,491.21	\$ 5,942,967.94	\$ 1,476.73		#REF!	-	-
65 GL 1X WK NO RECY 1		LG YW	8.56%	0%	8.66%	\$ 2,533,833.85	\$ 2,533,371.35	\$ (462.50)		#REF!	-	-
65 GL 1X WK W/RECY 1					\$ 43,559,609.60	\$ 43,558,732.47	\$ (877.12)			#REF!	-	-
65 GL EOW NO RECY 1						100.97	8.666666667			#REF!	-	-
65 GL EOW W/RECY 1						231.102	532.0666667			#REF!	-	-
95 GL 1X MO NO RECY 1						332.072	633.0366667			#REF!	-	-
95 GL 1X MO W/RECY 1										#REF!	-	-
95 GL 1X WK NO RECY 1										#REF!	-	-
95 GL 1X WK W/RECY 1								\$ 43,436,359.14		#REF!	-	-
95 GL EOW NO RECY 1										#REF!	-	-
95 GL EOW W/RECY 1										#REF!	-	-
BULKY ITEM PICK UP - RES										#REF!	-	-
EXTRA CAN, BAG, BOX - RES										#REF!	-	-
EXTRA 65 GL RES										#REF!	-	-
EXTRA 95 GL RES										#REF!	-	-
EXTRA YARDAGE - RES										#REF!	-	-
OVERFILL / OVERWEIGHT CAN										#REF!	-	-
WALK IN 6-25' - RES		First	Per Increment	Increments	Calc Amount					#REF!	-	-
WALK IN 26-50' - RES			2.05	1.31	1	3.36				#REF!	-	-
WALK IN 76-100' - RES			2.05	1.31	3	5.98				#REF!	-	-
DRIVE IN 2 - RES	dated to non-COVID									#REF!	-	-
DRIVE IN 4 - RES	dated to non-COVID									#REF!	-	-
DRIVE IN SERVICE - RES										#REF!	-	-
DRIVE IN SVC MULTIPLE										#REF!	-	-
ACCESS FEE - RES										#REF!	-	-
ON CALL SERVICE - RES										#REF!	-	-
REDELIVER FEE - RES	r Yard Waste; missing fees for Resi SW, Recycling, Drop Box									#REF!	-	-
REINSTATE FEE - RES										#REF!	-	-
RETURN TRIP 32 GL - RES										#REF!	-	-
RETURN TRIP 65 GL - RES										#REF!	-	-
RETURN TRIP 95 GL - RES										#REF!	-	-
TIME FEE 1 - RES										#REF!	-	-
CONTAINER UNRETURNED FEE										#REF!	-	-
ADJUSTMENT SERVICE - RES										#REF!	-	-
<b>Residential totals</b>												#N/A
<b>Recycling</b>												
RECBINONLYR												
RECPROGADJ-RES												
RTRNCART96REC-RES												
<b>Recycling Totals</b>												
<b>Resi Yardwaste</b>												
GREENWASTE SERVICE - RES												
GREENWASTE SERVICE - COMM	\$ 45,173.11	revenue was excluded so removed revenue										
EXTRA GREENWASTE FEE - RE												
EXTRA PICK UP 96 GW - RES												
<b>Resi Yardwaste totals</b>												
<b>COMMERCIAL GARBAGE</b>	Page	First PU	per Additional	Additional PUs	Calculated rate							
1 YD 1X WK 1	33	\$ 31.67	\$ 18.61	3.33	\$ 93.64	\$ 0.35						1 YD 1X WK 1
1 YD 2X WK 1	33	\$ 31.67	\$ 18.61	7.66	\$ 174.22	\$ 0.66						1 YD 2X WK 1
1 YD 3X WK 1	33	\$ 31.67	\$ 18.61	11.99	\$ 254.80	\$ 0.96						1 YD 3X WK 1
1 YD 3X WK 1	33	\$ 31.67	\$ 18.61	1.17	\$ 53.44	\$ 0.21						1 YD 3X WK 1
1.5 YD 1X WK 1	33	\$ 43.34	\$ 25.51	3.33	\$ 128.29	\$ 0.49						1.5 YD 1X WK 1
1.5 YD 2X WK 1	33	\$ 43.34	\$ 25.51	7.66	\$ 238.75	\$ 0.92						1.5 YD 2X WK 1
1.5 YD 3X WK 1	33	\$ 43.34	\$ 25.51	11.99	\$ 349.20	\$ 1.36						1.5 YD 3X WK 1
1.5 YD EOW 1	33	\$ 43.34	\$ 25.51	1.17	\$ 73.19	\$ 0.27						1.5 YD EOW 1
2 YD 1X WK 1	33	\$ 52.47	\$ 33.58	3.33	\$ 164.29	\$ 0.63						2 YD 1X WK 1

tariff pg #	Scheduled Service- Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff			WCI Rates Pre-COVID	Difference Between Staff & WCI		Notes
								Proposed Tariff Rate	Staff Revene w/o COVID	Staff Proposed Revenue				
33	2 YD 2X WK 1	41	7.16%	\$ 22.26	\$ 310.89	\$ 309.69	\$ 331.95	\$ 333.15	\$ 162,124.54	\$ 162,709.25	\$ 309.69	\$ -		
33	2 YD 3X WK 1	14	7.16%	\$ 32.71	\$ 456.85	\$ 455.09	\$ 487.80	\$ 489.56	\$ 84,684.24	\$ 84,989.05	\$ 455.09	\$ -		
33	2 YD 4X WK 1	0	7.16%	\$ 43.16	\$ 602.82	\$ 600.50	\$ 643.65	\$ 645.98	\$ 1,211.57	\$ 1,215.95	\$ 600.50	\$ -		
33	2 YD EOW 1	3	7.16%	\$ 6.59	\$ 92.11	\$ 91.76	\$ 98.35	\$ 98.70	\$ 3,639.07	\$ 3,652.07	\$ 91.76	\$ -		
33	3 YD 1X WK 1	133	7.16%	\$ 16.51	\$ 230.62	\$ 229.75	\$ 246.26	\$ 247.13	\$ 393,096.51	\$ 394,483.18	\$ 229.75	\$ -		
33	3 YD 2X WK 1	17	7.16%	\$ 31.33	\$ 437.55	\$ 435.90	\$ 467.23	\$ 468.88	\$ 95,537.61	\$ 95,874.46	\$ 435.90	\$ -		
33	3 YD 3X WK 1	6	7.16%	\$ 46.14	\$ 644.48	\$ 642.05	\$ 688.20	\$ 690.62	\$ 51,767.79	\$ 51,950.29	\$ 642.05	\$ -		
33	3 YD EO W 1	0	7.16%	\$ 9.12	\$ 127.39	\$ 126.91	\$ 136.03	\$ 136.51	\$ 340.07	\$ 341.26	\$ 126.91	\$ -		
33	4 YD 1X WK 1	164	7.16%	\$ 21.64	\$ 302.25	\$ 302.25	\$ 323.89	\$ 323.89	\$ 639,040.63	\$ 639,040.63	\$ 302.25	\$ -	Difference is related to rate in column R	
33	4 YD 2X WK 1	35	7.16%	\$ 41.63	\$ 581.49	\$ 579.32	\$ 620.96	\$ 623.12	\$ 260,342.37	\$ 261,250.74	\$ 579.32	\$ -		
33	4 YD 3X WK 1	14	7.16%	\$ 61.54	\$ 859.61	\$ 856.40	\$ 917.94	\$ 921.15	\$ 152,361.65	\$ 152,894.44	\$ 856.40	\$ -		
33	4 YD 5X WK 1	1	7.16%	\$ 101.37	\$ 1,415.84	\$ 1,410.55	\$ 1,511.92	\$ 1,517.21	\$ 18,138.99	\$ 18,202.41	\$ 1,410.55	\$ -		
33	4 YD EO W 1	2	7.16%	\$ 11.79	\$ 164.64	\$ 164.03	\$ 175.82	\$ 176.43	\$ 4,483.30	\$ 4,498.90	\$ 164.03	\$ -		
33	6 YD 1X WK 1	160	7.16%	\$ 29.75	\$ 415.48	\$ 413.93	\$ 443.68	\$ 445.23	\$ 851,035.86	\$ 854,011.10	\$ 413.93	\$ -		
33	6 YD 2X WK 1	128	7.16%	\$ 57.23	\$ 799.38	\$ 796.40	\$ 853.63	\$ 856.61	\$ 1,313,454.36	\$ 1,318,042.98	\$ 796.40	\$ -		
33	6 YD 3X WK 1	62	7.16%	\$ 84.72	\$ 1,183.27	\$ 1,178.87	\$ 1,263.58	\$ 1,267.99	\$ 940,481.63	\$ 943,758.99	\$ 1,178.87	\$ -		
33	6 YD 4X WK 1	3	7.16%	\$ 112.20	\$ 1,567.17	\$ 1,561.34	\$ 1,673.54	\$ 1,679.37	\$ 68,499.18	\$ 68,737.99	\$ 1,561.34	\$ -		
33	6 YD 5X WK 1	1	7.16%	\$ 139.69	\$ 1,951.07	\$ 1,943.80	\$ 2,083.49	\$ 2,090.76	\$ 24,452.96	\$ 24,538.24	\$ 1,943.80	\$ -		
33	6 YD EO W 1	2	7.16%	\$ 16.04	\$ 223.97	\$ 223.14	\$ 239.17	\$ 240.01	\$ 5,381.35	\$ 5,400.12	\$ 223.14	\$ -		
33	2 YD 1X WK COMP 1	1	7.16%	\$ 32.01	\$ 447.16	\$ 445.47	\$ 477.48	\$ 479.17	\$ 3,533.38	\$ 3,545.88	\$ 445.47	\$ -		
33	3 YD 2X WK COMP 1	1	7.16%	\$ 90.37	\$ 1,262.20	\$ 1,257.52	\$ 1,347.89	\$ 1,352.57	\$ 16,174.63	\$ 16,230.81	\$ 1,257.52	\$ -		
33	4 YD 1X WK COMP 1	1	7.16%	\$ 59.51	\$ 831.27	\$ 828.16	\$ 887.67	\$ 890.78	\$ 11,983.55	\$ 12,025.59	\$ 828.16	\$ -		
33	4 YD 2X WK COMP 1	2	7.16%	\$ 119.03	\$ 1,662.55	\$ 1,656.31	\$ 1,775.34	\$ 1,781.58	\$ 42,608.21	\$ 42,757.93	\$ 1,656.31	\$ -		
33	6 YD 2X WK COMP 1	0	7.16%	\$ 162.76	\$ 2,273.34	\$ 2,273.34	\$ 2,436.10	\$ 2,436.10	\$ 12,180.48	\$ 12,180.48	\$ 2,273.34	\$ -	Column R is using COVID rates from TG-	
33	6 YD 3X WK COMP 1	1	7.16%	\$ 244.14	\$ 3,410.00	\$ 3,410.00	\$ 3,654.14	\$ 3,654.14	\$ 25,567.76	\$ 25,567.76	\$ 3,410.00	\$ -	Column R is using COVID rates from TG-	
34	35 GL 1X WK NO RECY COMM 1	1	7.16%	\$ 1.28	\$ 17.87	\$ 17.80	\$ 19.08	\$ 19.15	\$ 219.41	\$ 220.21	\$ 17.80	\$ -		
34	35 GL 1X WK W/RECY COMM 1	729	7.16%	\$ 1.28	\$ 17.87	\$ 17.80	\$ 19.08	\$ 19.15	\$ 167,011.23	\$ 167,623.97	\$ 17.80	\$ -		
34	65 GL 1X WK NO RECY COMM	54	7.16%	\$ 2.10	\$ 29.31	\$ 29.18	\$ 31.28	\$ 31.41	\$ 20,181.97	\$ 20,263.13	\$ 29.18	\$ -		
34	65 GL 1X WK W/RECY COMM 1	466	7.16%	\$ 2.10	\$ 29.31	\$ 29.18	\$ 31.28	\$ 31.41	\$ 175,077.64	\$ 175,781.70	\$ 29.18	\$ -		
34	65 GL EOW NO RECY COMM 1	12	7.16%	\$ 1.49	\$ 20.88	\$ 20.80	\$ 22.29	\$ 22.37	\$ 3,266.20	\$ 3,277.92	\$ 20.80	\$ -		
34	65 GL EOW W/RECY COMM 1	86	7.16%	\$ 1.49	\$ 20.88	\$ 20.80	\$ 22.29	\$ 22.37	\$ 22,905.10	\$ 22,987.28	\$ 20.80	\$ -		
34	95 GL 1X WK NO RECY COMM	142	7.16%	\$ 2.68	\$ 37.37	\$ 37.24	\$ 39.91	\$ 40.05	\$ 67,904.74	\$ 68,129.31	\$ 37.24	\$ -		
34	95 GL 1X WK W/RECY COMM 1	279	7.16%	\$ 2.68	\$ 37.37	\$ 37.24	\$ 39.91	\$ 40.05	\$ 133,571.13	\$ 134,012.87	\$ 37.24	\$ -		
34	95 GL EOW NO RECY COMM 1	5	7.16%	\$ 1.92	\$ 26.80	\$ 26.70	\$ 28.62	\$ 28.72	\$ 1,717.13	\$ 1,723.13	\$ 26.70	\$ -		
34	95 GL EOW W/RECY COMM 1	18	7.16%	\$ 1.92	\$ 26.80	\$ 26.70	\$ 28.62	\$ 28.72	\$ 6,095.79	\$ 6,117.09	\$ 26.70	\$ -		
34	CAN COUNT 65 GL - COMM	400	7.16%	\$ 0.48	\$ 6.77	\$ 6.74	\$ 7.22	\$ 7.25	\$ 34,637.94	\$ 34,781.77	\$ 6.74	\$ -		
34	CAN COUNT - COMM	2748	7.16%	\$ 0.24	\$ 3.31	\$ 3.30	\$ 3.54	\$ 3.55	\$ 116,643.10	\$ 116,972.89	\$ 3.30	\$ -		
34	DISTRIBUTED 4 CANS - COMM	3	7.16%	\$ 4.14	\$ 57.85	\$ 57.85	\$ 61.99	\$ 61.99	\$ 1,983.70	\$ 1,983.70	\$ 57.85	\$ -	Since this states distributed we used th	
33	1 YD TEMP	13	7.16%	\$ 1.67	\$ 23.37	\$ 23.37	\$ 25.04	\$ 25.04	\$ 3,937.72	\$ 3,937.72	\$ 23.37	\$ -		
33	1.5 YD TEMP	16	7.16%	\$ 2.23	\$ 31.21	\$ 31.21	\$ 33.44	\$ 33.44	\$ 6,446.50	\$ 6,446.50	\$ 31.21	\$ -		
33	2 YD TEMP	122	7.16%	\$ 2.73	\$ 38.07	\$ 38.07	\$ 40.80	\$ 40.80	\$ 59,942.23	\$ 59,942.23	\$ 38.07	\$ -		
33	3 YD TEMP	0	7.16%	\$ 3.83	\$ 53.48	\$ 53.48	\$ 57.31	\$ 57.31	\$ 172.56	\$ 172.56	\$ 53.48	\$ -		
33	6 YD TEMP 1	1	7.16%	\$ 6.87	\$ 95.98	\$ 95.98	\$ 102.85	\$ 102.85	\$ 1,542.78	\$ 1,542.78	\$ 95.98	\$ -		
33	RENT 1.5 YD TEMP - COMM	248	7.16%	\$ 0.04	\$ 0.52	\$ 0.52	\$ 0.56	\$ 0.56	\$ 1,659.99	\$ 1,659.99	\$ 0.52	\$ -		
33	RENT 1 YD TEMP - COMM	177	7.16%	\$ 0.03	\$ 0.48	\$ 0.48	\$ 0.51	\$ 0.51	\$ 1,092.00	\$ 1,092.00	\$ 0.48	\$ -		
33	RENT 2 YD TEMP - COMM	2227	7.16%	\$ 0.04	\$ 0.62	\$ 0.62	\$ 0.66	\$ 0.66	\$ 17,756.46	\$ 17,756.46	\$ 0.62	\$ -		
33	RENT 3 YD TEMP - COMM	1	7.16%	\$ 0.05	\$ 0.68	\$ 0.68	\$ 0.73	\$ 0.73	\$ 7.29	\$ 7.29	\$ 0.68	\$ -		
33	RENT 6 YD TEMP - COMM	33	7.16%	\$ 0.09	\$ 1.31	\$ 1.31	\$ 1.40	\$ 1.40	\$ 550.29	\$ 550.29	\$ 1.31	\$ -		
36	BULKY ITEM PICK UP - COMM	3	7.16%	\$ 2.29	\$ 31.93	\$ 31.93	\$ 34.22	\$ 34.22	\$ 1,419.97	\$ 1,419.97	\$ 31.93	\$ -	Used Bulky Rate, column G uses Extra Y.	
34	EXTRA CAN, BAG, BOX - COM	323	7.16%	\$ 0.24	\$ 3.34	\$ 3.34	\$ 3.58	\$ 3.58	\$ 13,892.91	\$ 13,892.91	\$ 3.34	\$ -	Used the non-grouped rate because it's	
21	EXTRA GREENWASTE FEE - CO	0	7.16%	\$ 0.31	\$ 4.32	\$ 4.30	\$ 4.61	\$ 4.63	\$ 20.23	\$ 20.32	\$ 4.30	\$ -		
26	EXTRA YARDAGE - COMM	17	7.16%	\$ 2.29	\$ 32.00	\$ 32.00	\$ 34.29	\$ 34.29	\$ 6,807.16	\$ 6,807.16	\$ 32.00	\$ -	Column G is using the rate prior to the	
20	ACCESS FEE - COMM	655	7.16%	\$ 0.34	\$ 4.72	\$ 4.72	\$ 5.06	\$ 5.06	\$ 39,754.87	\$ 39,754.87	\$ 4.72	\$ -	Column G uses the residential rate. (	
32	DISPOSAL FEE - COMM	2	7.16%	\$ 166.45	\$ 166.45	\$ 166.45	\$ 166.45	\$ 166.45	\$ 3,049.37	\$ 3,049.37	\$ 166.45	\$ -		
19(A)	DRIVE IN 125-250' - COMM	101	7.16%	\$ 0.50	\$ 6.93	\$ 6.93	\$ 7.42	\$ 7.42	\$ 8,994.19	\$ 8,994.19	\$ 6.93	\$ -	Column G uses the residential rate. WC	
19(A)	DRIVE IN 779-1306' - COMM	2	7.16%	\$ 0.70	\$ 9.79	\$ 9.79	\$ 10.49	\$ 10.49	\$ 231.22	\$ 231.22	\$ 9.79	\$ -	Column G uses the residential rate. WC	
19(A)	DRIVE IN 1835-2362' - COM	1	7.16%	\$ 0.91	\$ 12.64	\$ 12.64	\$ 13.55	\$ 13.55	\$ 115.27	\$ 115.27	\$ 12.64	\$ -	Column G uses the residential rate. WC	
29	ROLL OUT CHARGE - COMM	17	7.16%	\$ 1.17	\$ 16.41	\$ 16.37	\$ 17.54	\$ 17.58	\$ 3,516.16	\$ 3,524.70	\$ 16.37	\$ -		
19	WALK IN 6-25' - COMM	15	7.16%	\$ 0.15	\$ 2.08	\$ 2.08	\$ 2.23	\$ 2.23	\$ 404.57	\$ 404.57	\$ 2.08	\$ (0.00)		
19	WALK IN 26-50' - COMM	1	7.16%	\$ 0.24	\$ 3.42	\$ 3.42	\$ 3.66	\$ 3.66	\$ 53.50	\$ 53.50	\$ 3.42	\$ 0.00		
19	WALK IN 76-100' - COMM	0	7.16%	\$ 0.44	\$ 6.11	\$ 6.11	\$ 6.55	\$ 6.55	\$ 24.55	\$ 24.55	\$ 6.11	\$ (0.00)		
31	CLEANING FEE 1.5 YD - COM	4	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 1,031.30	\$ 1,034.87	\$ 18.87	\$ -		
31	CLEANING FEE 1 YD - COMM	2	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 586.40	\$ 588.43	\$ 18.87	\$ -		
31	CLEANING FEE 2 YD - COMM	34	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 8,312.14	\$ 8,340.91	\$ 18.87	\$ -		
31	CLEANING FEE 3 YD - COMM	0	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 20.23	\$ 20.30	\$ 18.87	\$ -		
31	CLEANING FEE 6 YD - COMM	1	7.16%	\$ 2.04	\$ 28.44	\$ 28.32	\$ 30.36	\$ 30.48	\$ 267.65	\$ 268.71	\$ 28.32	\$ -		
33	DELIVERY FEE 1.5 YD TEMP	5	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ 1,475.04	\$ 1,479.92	\$ 22.56	\$ -		

Scheduled Service- Residential	Price Out total Rev				W/O Covid Rev PO	difference	Reg	Eatonville	JBLM Housing
	%	True up	LG total Rev Req.	Req					
2 YD 2X WK 1	33	\$ 52.47	\$ 33.58	7.66	\$ 309.69	\$ 1.20			2 YD 2X WK 1
2 YD 3X WK 1	33	\$ 52.47	\$ 33.58	11.99	\$ 455.09	\$ 1.76			2 YD 3X WK 1
2 YD 4X WK 1	33	\$ 52.47	\$ 33.58	16.32	\$ 600.50	\$ 2.32			2 YD 4X WK 1
2 YD EOW 1	33	\$ 52.47	\$ 33.58	1.17	\$ 91.76	\$ 0.35			2 YD EOW 1
3 YD 1X WK 1	33	\$ 71.21	\$ 47.61	3.33	\$ 229.75	\$ 0.87			3 YD 1X WK 1
3 YD 2X WK 1	33	\$ 71.21	\$ 47.61	7.66	\$ 435.90	\$ 1.65			3 YD 2X WK 1
3 YD 3X WK 1	33	\$ 71.21	\$ 47.61	11.99	\$ 642.05	\$ 2.43			3 YD 3X WK 1
3 YD EO W 1	33	\$ 71.21	\$ 47.61	1.17	\$ 126.91	\$ 0.48			3 YD EO W 1
4 YD 1X WK 1	33	\$ 89.49	\$ 63.99	3.33	\$ 302.58	\$ (0.33)			4 YD 1X WK 1
4 YD 2X WK 1	33	\$ 89.16	\$ 63.99	7.66	\$ 579.32	\$ 2.17			4 YD 2X WK 1
4 YD 3X WK 1	33	\$ 89.16	\$ 63.99	11.99	\$ 856.40	\$ 3.21			4 YD 3X WK 1
4 YD 5X WK 1	33	\$ 89.16	\$ 63.99	20.65	\$ 1,410.55	\$ 5.29			4 YD 5X WK 1
4 YD EO W 1	33	\$ 89.16	\$ 63.99	1.17	\$ 164.03	\$ 0.61			4 YD EO W 1
6 YD 1X WK 1	33	\$ 119.79	\$ 88.33	3.33	\$ 413.93	\$ 1.55			6 YD 1X WK 1
6 YD 2X WK 1	33	\$ 119.79	\$ 88.33	7.66	\$ 796.40	\$ 2.98			6 YD 2X WK 1
6 YD 3X WK 1	33	\$ 119.79	\$ 88.33	11.99	\$ 1,178.87	\$ 4.40			6 YD 3X WK 1
6 YD 4X WK 1	33	\$ 119.79	\$ 88.33	16.32	\$ 1,561.34	\$ 5.83			6 YD 4X WK 1
6 YD 5X WK 1	33	\$ 119.79	\$ 88.33	20.65	\$ 1,943.80	\$ 7.27			6 YD 5X WK 1
6 YD EO W 1	33	\$ 119.79	\$ 88.33	1.17	\$ 223.14	\$ 0.83			6 YD EO W 1
2 YD 1X WK COMP 1	35	\$ 102.88	\$ 102.88	3.33	\$ 445.47	\$ 1.69			2 YD 1X WK COMP 1
3 YD 2X WK COMP 1	35	\$ 145.21	\$ 145.21	7.66	\$ 1,257.52	\$ 4.68			3 YD 2X WK COMP 1
4 YD 1X WK COMP 1	35	\$ 191.26	\$ 191.26	3.33	\$ 828.16	\$ 3.11			4 YD 1X WK COMP 1
4 YD 2X WK COMP 1	35	\$ 191.26	\$ 191.26	7.66	\$ 1,656.31	\$ 6.24			4 YD 2X WK COMP 1
6 YD 2X WK COMP 1	220050. Our cal	\$ 263.49	\$ 263.49	7.66	\$ 2,281.82	\$ (8.49)			6 YD 2X WK COMP 1
6 YD 3X WK COMP 1	220050. Our cal	\$ 263.49	\$ 263.49	11.99	\$ 3,422.74	\$ (12.73)			6 YD 3X WK COMP 1
35 GL 1X WK NO RECY COMM 1	34	\$ 17.80	\$		\$ 17.80	\$ 0.07			35 GL 1X WK NO RECY COMM 1
35 GL 1X WK W/RECY COMM 1	34	\$ 17.80	\$		\$ 17.80	\$ 0.07			35 GL 1X WK W/RECY COMM 1
65 GL 1X WK NO RECY COMM	34	\$ 29.18	\$		\$ 29.18	\$ 0.13			65 GL 1X WK NO RECY COMM
65 GL 1X WK W/RECY COMM 1	34	\$ 29.18	\$		\$ 29.18	\$ 0.13			65 GL 1X WK W/RECY COMM 1
65 GL EOW NO RECY COMM 1	34	\$ 20.80	\$		\$ 20.80	\$ 0.08			65 GL EOW NO RECY COMM 1
65 GL EOW W/RECY COMM 1	34	\$ 20.80	\$		\$ 20.80	\$ 0.08			65 GL EOW W/RECY COMM 1
95 GL 1X WK NO RECY COMM	34	\$ 37.37	\$		\$ 37.37	\$ 0.00			95 GL 1X WK NO RECY COMM
95 GL 1X WK W/RECY COMM 1	34	\$ 37.37	\$		\$ 37.37	\$ 0.00			95 GL 1X WK W/RECY COMM 1
95 GL EOW NO RECY COMM 1	34	\$ 26.80	\$		\$ 26.80	\$ -			95 GL EOW NO RECY COMM 1
95 GL EOW W/RECY COMM 1	34	\$ 26.80	\$		\$ 26.80	\$ -			95 GL EOW W/RECY COMM 1
CAN COUNT 65 GL - COMM									CAN COUNT 65 GL - COMM
CAN COUNT - COMM									CAN COUNT - COMM
DISTRIBUTED 4 CANS - COMM	Item 245 - 4 cans		3.3	17.8	58.74	\$ (0.89)			DISTRIBUTED 4 CANS - COMM
1 YD TEMP	Pickup rate								1 YD TEMP
1.5 YD TEMP	Pickup rate								1.5 YD TEMP
2 YD TEMP	Pickup rate								2 YD TEMP
3 YD TEMP	Pickup rate								3 YD TEMP
6 YD TEMP 1	Pickup rate								6 YD TEMP 1
RENT 1.5 YD TEMP - COMM									#N/A
RENT 1 YD TEMP - COMM									#N/A
RENT 2 YD TEMP - COMM									#N/A
RENT 3 YD TEMP - COMM									#N/A
RENT 6 YD TEMP - COMM									#N/A
BULKY ITEM PICK UP - COMM	ard from page 26								BULKY ITEM PICK UP - COMM
EXTRA CAN, BAG, BOX - COM	an extra								EXTRA CAN, BAG, BOX - COM
EXTRA GREENWASTE FEE - CO	Item 100 Yard Waste extra pickup								#N/A
EXTRA YARDAGE - COMM	Item 150 - loose material company load								EXTRA YARDAGE - COMM
ACCESS FEE - COMM	Item 90 - adjusted to current rate (TG-210437)								#N/A
DISPOSAL FEE - COMM	Item 230 - no increase in rates								#N/A
DRIVE IN 125-250' - COMM	! calc uses comm x4.33								#N/A
DRIVE IN 779-1306' - COMM	! calc uses comm x4.33	6.97	2.84	9.81	\$ (0.02)				#N/A
DRIVE IN 1835-2362' - COM	! calc uses comm x4.33	6.97	5.68	12.65	\$ (0.01)				#N/A
ROLL OUT CHARGE - COMM			\$ 16.37						#N/A
WALK IN 6-25' - COMM			\$ 2.08						#N/A
WALK IN 26-50' - COMM			\$ 3.42						#N/A
WALK IN 76-100' - COMM			\$ 6.11						#N/A
CLEANING FEE 1.5 YD - COMM									#N/A
CLEANING FEE 1 YD - COMM									#N/A
CLEANING FEE 2 YD - COMM									#N/A
CLEANING FEE 3 YD - COMM									#N/A
CLEANING FEE 6 YD - COMM									#N/A
DELIVERY FEE 1.5 YD TEMP	Calculated Rate not in tariff		28.44						#N/A

tariff pg #	Scheduled Service-Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff		Staff Revenue w/o COVID	Staff Proposed Revenue	WCI Rates Pre-COVID	Difference Between Staff & WCI	Notes
								Proposed Tariff Rate	Staff Revenue w/o COVID					
33	DELIVERY FEE 1 YD TEMP -	3	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	24.18	\$ 24.26	\$ 821.81	\$ 824.53	\$ 22.56	\$ -		
33	DELIVERY FEE 2 YD TEMP -	36	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	24.18	\$ 24.26	\$ 10,373.01	\$ 10,407.33	\$ 22.56	\$ -		
33	DELIVERY FEE 3 YD TEMP - COMM	0	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	24.18	\$ 24.26	\$ 24.10	\$ 24.10	\$ 22.56	\$ -		
33	DELIVERY FEE 6 YD TEMP -	1	7.16%	\$ 3.05	\$ 42.65	\$ 42.49	45.54	\$ 45.70	\$ 319.32	\$ 320.44	\$ 42.49	\$ -		
15	REINSTATE FEE - COMM	7	7.16%	\$ 0.90	\$ 12.61	\$ 12.56	13.46	\$ 13.51	\$ 1,077.03	\$ 1,081.03	\$ 12.56	\$ -		
17	RETURN TRIP 95 GL - COMM	1	7.16%	\$ 0.68	\$ 9.48	\$ 9.44	10.12	\$ 10.16	\$ 80.95	\$ 81.27	\$ 9.44	\$ -		
17	RETURN TRIP FEE - COMM	2	7.16%	\$ 1.20	\$ 16.75	\$ 16.69	17.89	\$ 17.95	\$ 322.01	\$ 323.09	\$ 16.69	\$ -		
33	SPECIAL PICK UP 1.5 YD -	1	7.16%	\$ 5.09	\$ 71.09	\$ 70.83	75.92	\$ 76.18	\$ 1,064.26	\$ 1,067.91	\$ 70.83	\$ -		
33	SPECIAL PICK UP 1 YD - CO	5	7.16%	\$ 4.57	\$ 63.80	\$ 63.56	68.13	\$ 68.37	\$ 3,989.78	\$ 4,003.84	\$ 63.56	\$ -		
35	SPECIAL PICK UP 2 YD - CO	0	7.16%	\$ 7.39	\$ 103.27	\$ 102.88	110.27	\$ 110.66	\$ 330.82	\$ 331.99	\$ 102.88	\$ -		
33	SPECIAL PICK UP 2 YD - CO	6	7.16%	\$ 5.69	\$ 79.44	\$ 79.15	84.84	\$ 85.13	\$ 5,691.86	\$ 5,711.31	\$ 79.15	\$ -		
33	SPECIAL PICK UP 3 YD - CO	2	7.16%	\$ 6.59	\$ 92.01	\$ 91.67	98.26	\$ 98.60	\$ 1,967.33	\$ 1,974.13	\$ 91.67	\$ -		
33	SPECIAL PICK UP 4 YD - CO	3	7.16%	\$ 7.61	\$ 106.34	\$ 105.94	113.55	\$ 113.95	\$ 3,832.58	\$ 3,846.08	\$ 105.94	\$ -		
33	SPECIAL PICK UP 6 YD - CO	10	7.16%	\$ 9.06	\$ 126.56	\$ 126.09	135.15	\$ 135.62	\$ 15,441.66	\$ 15,495.36	\$ 126.09	\$ -		
35	SPECIAL PICK UP 4 YD - CO	0	7.16%	\$ 13.74	\$ 191.98	\$ 191.26	205.00	\$ 205.72	\$ 410.77	\$ 412.22	\$ 191.26	\$ -		
35	SPECIAL PICK UP 6 YD - CO	0	7.16%	\$ 18.86	\$ 263.49	\$ 262.51	281.37	\$ 282.35	\$ 562.75	\$ 564.71	\$ 262.51	\$ -		
27	TIME FEE 1 - COMM	11	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	112.86	\$ 113.25	\$ 15,009.88	\$ 15,061.75	\$ 105.29	\$ -		
15	REDELIVER FEE LVL 1 - COM	1	7.16%	\$ 1.23	\$ 17.14	\$ 17.14	18.37	\$ 18.37	\$ 258.30	\$ 258.30	\$ 17.14	\$ -		
17	RETURN TRIP FEE 35 GL - COMM	0	7.16%	\$ 0.45	\$ 6.33	\$ 6.31	6.76	\$ 6.78	\$ 6.76	\$ 6.78	\$ 6.31	\$ -		
	COMM ADJUSTMENT	0	7.16%	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
	Commercial garbage Totals								\$ 9,203,493.79	\$ 9,232,852.88	\$ 29,359.10	\$ 29,359.10		
	Multi-Family	8286									\$ -	\$ -		
24	MULTI-FAMILY NO BINS	1170	14.27%	\$ 0.46	\$ 3.22	\$ 3.21	3.67	\$ 3.68	\$ 51,499.71	\$ 51,640.05	\$ 3.21	\$ -		
24	MULTI-FAMILY RECYCLE WITH BINS	10295	14.27%	\$ 0.32	\$ 2.24	\$ 2.23	2.55	\$ 2.56	\$ 314,989.13	\$ 316,224.54	\$ 2.23	\$ -		
	Multi-Family Totals								\$ 366,488.84	\$ 367,864.59	\$ 1,375.75	\$ 1,375.75		
	Drop Box Services										\$ -	\$ -		
	HAUL 10 YD - RO	0	7.16%	\$ 10.74	\$ 150.00	\$ 150.00	160.74	\$ 160.74	\$ 160.74	\$ 160.74	\$ -	\$ (150.00)		
36	HAUL 20 YD - RO	75	7.16%	\$ 10.85	\$ 151.54	\$ 151.54	162.39	\$ 162.39	\$ 145,820.40	\$ 145,820.40	\$ 151.54	\$ -	Unsure where the rate in column G cam	
36	HAUL 30 YD - RO	75	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	169.29	\$ 169.88	\$ 152,352.79	\$ 152,883.77	\$ 157.94	\$ -		
36	HAUL 40 YD - RO	137	7.16%	\$ 11.78	\$ 164.50	\$ 163.89	175.67	\$ 176.28	\$ 289,828.42	\$ 290,834.84	\$ 163.89	\$ -		
36	FINAL PULL 20 YD - RO	2	7.16%	\$ 10.85	\$ 151.54	\$ 151.54	162.39	\$ 162.39	\$ 4,708.70	\$ 4,708.70	\$ 151.54	\$ -	Unsure where the rate in column G cam	
36	FINAL PULL 30 YD - RO	2	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	169.29	\$ 169.88	\$ 4,232.25	\$ 4,247.00	\$ 157.94	\$ -		
36	FINAL PULL 40 YD - RO	2	7.16%	\$ 11.78	\$ 164.50	\$ 163.89	175.67	\$ 176.28	\$ 4,391.69	\$ 4,406.94	\$ 163.89	\$ -		
38	COMPACTOR HAUL 10 YD	1	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	169.29	\$ 169.88	\$ 1,862.19	\$ 1,868.68	\$ 157.94	\$ -		
38	COMPACTOR HAUL 20 YD - RO	35	7.16%	\$ 12.78	\$ 178.46	\$ 177.80	190.58	\$ 191.24	\$ 81,180.81	\$ 81,461.96	\$ 177.80	\$ -		
38	COMPACTOR HAUL 25 YD - RO	54	7.16%	\$ 14.17	\$ 197.91	\$ 197.18	211.35	\$ 212.08	\$ 137,367.76	\$ 137,842.22	\$ 197.18	\$ -		
38	COMPACTOR HAUL 30 YD	69	7.16%	\$ 15.60	\$ 217.85	\$ 217.04	232.64	\$ 233.45	\$ 194,006.29	\$ 194,681.78	\$ 217.04	\$ -		
38	COMPACTOR HAUL 40 YD	9	7.16%	\$ 16.99	\$ 237.28	\$ 229.95	246.94	\$ 254.27	\$ 28,038.24	\$ 28,870.52	\$ 229.95	\$ -		
36	DELIVERY FEE 20 YD TEMP -	29	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	112.86	\$ 113.25	\$ 39,495.08	\$ 39,631.57	\$ 105.29	\$ -		
36	DELIVERY FEE 30 YD TEMP -	15	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	112.86	\$ 113.25	\$ 20,695.23	\$ 20,766.74	\$ 105.29	\$ -		
36	DELIVERY FEE 40 YD TEMP -	11	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	112.86	\$ 113.25	\$ 15,572.90	\$ 15,626.72	\$ 105.29	\$ -		
36	FINAL PULL 20 YD TEMP - R	28	7.16%	\$ 11.81	\$ 165.00	\$ 164.39	176.20	\$ 176.81	\$ 59,551.47	\$ 59,757.63	\$ 164.39	\$ -		
36	FINAL PULL 30 YD TEMP - R	14	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	183.13	\$ 183.76	\$ 31,495.18	\$ 31,603.53	\$ 170.85	\$ -		
36	FINAL PULL 40 YD TEMP - R	11	7.16%	\$ 12.74	\$ 177.96	\$ 177.30	190.04	\$ 190.70	\$ 24,891.86	\$ 24,978.30	\$ 177.30	\$ -		
36	HAUL 20 YD TEMP - RO	7	7.16%	\$ 11.81	\$ 165.00	\$ 165.00	176.81	\$ 176.81	\$ 15,380.13	\$ 15,380.13	\$ 165.00	\$ -	Incorrectly typed in column G? WCI cor	
36	HAUL 30 YD TEMP - RO	11	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	183.13	\$ 183.76	\$ 24,443.60	\$ 24,527.69	\$ 170.85	\$ -		
36	HAUL 40 YD TEMP - RO	8	7.16%	\$ 12.74	\$ 177.96	\$ 177.30	190.04	\$ 190.70	\$ 17,482.37	\$ 17,543.08	\$ 177.30	\$ -		
36	RENTAL FEE 10 YD MONTHLY	1	7.16%	\$ 3.58	\$ 50.00	\$ 50.00	53.58	\$ 53.58	\$ 376.11	\$ 376.11	\$ -	\$ (50.00)	Was 50	
36	RENTAL FEE 20 YD MONTHLY	58	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	63.18	\$ 63.40	\$ 44,033.20	\$ 44,186.54	\$ 58.94	\$ -		
36	RENTAL FEE 30 YD MONTHLY	38	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	63.18	\$ 63.40	\$ 29,141.08	\$ 29,242.55	\$ 58.94	\$ -		
36	RENTAL FEE 40 YD MONTHLY	41	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	63.18	\$ 63.40	\$ 31,079.07	\$ 31,187.30	\$ 58.94	\$ -		
36	RENTAL FEE 20 YD TEMP - R	569	7.16%	\$ 0.37	\$ 5.12	\$ 5.10	5.47	\$ 5.49	\$ 37,319.98	\$ 37,456.52	\$ 5.10	\$ -		
36	RENTAL FEE 30 YD TEMP - R	426	7.16%	\$ 0.43	\$ 6.06	\$ 6.04	6.47	\$ 6.49	\$ 33,064.80	\$ 33,166.95	\$ 6.04	\$ -		
36	RENTAL FEE 40 YD TEMP - R	280	7.16%	\$ 0.51	\$ 7.11	\$ 7.08	7.59	\$ 7.62	\$ 25,461.14	\$ 25,561.79	\$ 7.08	\$ -		
35	RENTAL FEE 40 YD TEMP - R UNLOCK	173	7.16%	\$ 0.75	\$ 10.46	\$ 10.43	11.18	\$ 11.21	\$ 23,162.00	\$ 23,224.16	\$ 10.43	\$ -	This is actually a disconnect fee that wa	
31	CLEANING FEE 20 YD - RO	0	7.16%	\$ 6.79	\$ 94.80	\$ 94.40	101.19	\$ 101.59	\$ 404.75	\$ 406.35	\$ 94.40	\$ -		
31	CLEANING FEE 30 YD - RO	1	7.16%	\$ 10.18	\$ 142.20	\$ 141.60	151.78	\$ 152.38	\$ 1,366.03	\$ 1,371.43	\$ 141.60	\$ -		
30	EXCESS WEIGHT - RO	13162	7.16%	\$ 0.01	\$ 0.19	\$ 0.19	0.20	\$ 0.20	\$ 32,157.07	\$ 32,157.07	\$ 0.19	\$ -		
36	Gate Charge - RO	63	7.16%	\$ 0.75	\$ 10.52	\$ 10.48	11.23	\$ 11.27	\$ 8,518.37	\$ 8,548.71	\$ 10.48	\$ -		
36	LID CHARGE - RO	80	7.16%	\$ 1.42	\$ 19.78	\$ 19.71	21.13	\$ 21.20	\$ 20,224.81	\$ 20,291.82	\$ 19.71	\$ -		
36	LOCK CHARGE - RO	4	7.16%	\$ 0.75	\$ 10.43	\$ 10.48	11.23	\$ 11.18	\$ 527.90	\$ 525.55	\$ 10.48	\$ -		
36	MILEAGE FEE - RO	856	7.16%	\$ 0.21	\$ 2.99	\$ 2.98	3.19	\$ 3.20	\$ 32,812.28	\$ 32,915.00	\$ 2.98	\$ -		
17	RETURN TRIP FEE - RO	43	7.16%	\$ 4.28	\$ 59.81	\$ 59.59	63.87	\$ 64.09	\$ 32,830.26	\$ 32,943.34	\$ 59.59	\$ -		
27	TIME FEE - RO	98	7.16%	\$ 8.03	\$ 112.16	\$ 111.75	119.78	\$ 120.19	\$ 140,252.54	\$ 140,732.61	\$ 111.75	\$ -		
17	RELOCATION FEE - RO		7.16%	\$ 4.28	\$ 59.81	\$ 59.59	63.87	\$ 64.09	\$ -	\$ -	\$ 59.59	\$ -		
	total Drop Box	16490							\$ 1,785,689.48	\$ 1,791,896.75	\$ 6,207.27	\$ -		





tariff pg #	Scheduled Service- Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff	Staff Revenue w/o COVID	Staff Proposed Revenue	WCI Rates Pre-COVID	Difference Between Staff & WCI		Notes
								Proposed Tariff Rate						
<b>Total PCR reg</b>														
<b>Pass through fees</b>														
	DISPOSAL CHARGE - RO	166.45								\$ 3,119,998.75	\$ 166.45	\$ 166.45		
	DISPOSAL FEE FEDERAL MSW	188.23								\$ 10,387.79	\$ 118.23	\$ 118.23		
	DISPOSAL FEE SPECIAL - RO									\$ 6.50				
<b>Total Disposal fees</b>														
	Service charge									\$ 3,130,393.04	\$ -	\$ 3,130,393.04		
	ADJUSTMENT FINANCE CHARGE									\$ (545.11)				
	RETURN CHECK CHARGE									\$ 1,281.60				
<b>Total service charge</b>														
										\$ 736.49	\$ 736.49			
<b>REG EA PRICE OUT</b>														
tariff pg #	Scheduled Service- Residential	Annual Customers	LG % Increase	Tariff Rate Increase	Current Tariff					Staff Proposed Tariff Rate		Staff Proposed Revenue		
21	35 GL 1X MO W/RECY 1	0	7.16%	\$ 0.67	\$ 9.37	\$ 9.34	\$ 10.01	\$ 10.04	\$ 30.03	\$ 30.12	\$ 9.34	\$ -		
21	35 GL EOW W/RECY 1	4	7.16%	\$ 0.92	\$ 12.81	\$ 12.76	\$ 13.68	\$ 13.73	\$ 626.40	\$ 628.69	\$ 12.76	\$ -		
21	35 GL 1X WK W/ RECY 1	2	7.16%	\$ 1.38	\$ 19.28	\$ 19.21	\$ 20.59	\$ 20.66	\$ 464.42	\$ 466.00	\$ 19.21	\$ -		
21	65 GL 1X MO NO RECY 1	1	7.16%	\$ 0.82	\$ 11.43	\$ 11.39	\$ 12.21	\$ 12.25	\$ 146.50	\$ 146.98	\$ 11.39	\$ -		
21	65 GL 1X MO W/RECY 1	25	7.16%	\$ 0.82	\$ 9.43	\$ 9.39	\$ 10.21	\$ 10.25	\$ 3,072.73	\$ 3,084.77	\$ 9.39	\$ -		
21	65 GL 1X WK NO RECY 1	3	7.16%	\$ 2.05	\$ 28.69	\$ 28.59	\$ 30.64	\$ 30.74	\$ 1,010.71	\$ 1,014.00	\$ 28.59	\$ -		
21	65 GL 1X WK W/RECY 1	65	7.16%	\$ 2.05	\$ 26.69	\$ 26.59	\$ 28.64	\$ 28.74	\$ 22,426.63	\$ 22,504.93	\$ 26.59	\$ -		
21	65 GL EOW NO RECY 1	6	7.16%	\$ 1.33	\$ 18.61	\$ 18.55	\$ 19.88	\$ 19.94	\$ 1,401.71	\$ 1,405.94	\$ 18.55	\$ -		
21	65 GL EOW W/RECY 1	72	7.16%	\$ 1.33	\$ 16.61	\$ 16.55	\$ 17.88	\$ 17.94	\$ 15,524.23	\$ 15,576.32	\$ 16.55	\$ -		
21	95 GL 1X MO W/RECY 1	1	7.16%	\$ 0.93	\$ 12.94	\$ 12.89	\$ 13.82	\$ 13.87	\$ 200.34	\$ 201.06	\$ 12.89	\$ -		
21	95 GL 1X WK NO RECY 1	1	7.16%	\$ 2.75	\$ 38.38	\$ 38.25	\$ 41.00	\$ 41.13	\$ 574.04	\$ 575.86	\$ 38.25	\$ -		
21	95 GL 1X WK W/RECY 1	30	7.16%	\$ 2.75	\$ 35.38	\$ 35.25	\$ 38.00	\$ 38.13	\$ 13,815.90	\$ 13,863.17	\$ 35.25	\$ -		
21	95 GL EOW NO RECY 1	1	7.16%	\$ 1.78	\$ 24.81	\$ 24.73	\$ 26.51	\$ 26.59	\$ 318.08	\$ 319.04	\$ 24.73	\$ -		
21	95 GL EOW W/RECY 1	9	7.16%	\$ 1.78	\$ 21.81	\$ 21.73	\$ 23.51	\$ 23.59	\$ 2,485.72	\$ 2,494.18	\$ 21.73	\$ -		
22	EXTRA CAN, BAG, BOX - RES	4	7.16%	\$ 0.32	\$ 4.41	\$ 4.39	\$ 4.71	\$ 4.73	\$ 207.05	\$ 207.93	\$ 4.39	\$ -		
22	EXTRA 65 GL RES	0	7.16%	\$ 0.67	\$ 9.32	\$ 9.29	\$ 9.96	\$ 9.99	\$ 9.96	\$ 9.99	\$ 9.29	\$ -		
22	ON CALL SERVICE - RES	1	7.16%	\$ 0.56	\$ 7.86	\$ 7.83	\$ 8.39	\$ 8.42	\$ 113.30	\$ 113.71	\$ 7.83	\$ -		
15	REINSTATE FEE - RES	1	7.16%	\$ 0.90	\$ 12.61	\$ 12.56	\$ 13.46	\$ 13.51	\$ 175.02	\$ 175.67	\$ 12.56	\$ -		
27	TIME FEE 1 - RES	0	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ (56.42)	\$ (56.62)	\$ 105.29	\$ -		
	<b>ADJUSTMENT SERVICE - RES</b>	<b>0</b>	<b>7.16%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Resi garbage</b>		<b>227</b>							<b>\$ 62,546.36</b>	<b>\$ 62,761.75</b>				
	Resi recycling	226												
21	RECYCLE SERVICE ONLY	2	14.27%	\$ 1.10	\$ 7.68	\$ 7.65	\$ 8.75	\$ 8.78	\$ 193.29	\$ 193.95	\$ 7.65	\$ -		
21	RECYCLING PROGRAM ADJUSTM	221	14.27%	\$ 0.95	\$ 6.67	\$ 6.65	\$ 7.60	\$ 7.62	\$ 20,115.51	\$ 20,168.43	\$ 6.65	\$ -		
<b>Total Resi Recycling</b>									<b>\$ 20,308.80</b>	<b>\$ 20,362.38</b>				
<b>Commercial Garbage</b>														
33	1 YD EOW 1	12	7.16%	\$ 3.84	\$ 53.65	\$ 53.44	\$ 57.28	\$ 57.49	\$ 8,535.43	\$ 8,566.17	\$ 53.44	\$ -		
33	1 YD 1X WK 1	13	7.16%	\$ 6.73	\$ 93.99	\$ 93.64	\$ 100.37	\$ 100.72	\$ 15,926.73	\$ 15,982.07	\$ 93.64	\$ -		
33	1.5 YD 1X WK 1	9	7.16%	\$ 9.22	\$ 128.78	\$ 128.29	\$ 137.51	\$ 138.00	\$ 14,960.89	\$ 15,014.39	\$ 128.29	\$ -		
33	1.5 YD EOW 1	3	7.16%	\$ 5.26	\$ 73.46	\$ 73.19	\$ 78.45	\$ 78.72	\$ 3,033.24	\$ 3,043.81	\$ 73.19	\$ -		
33	2 YD 1X WK 1	31	7.16%	\$ 11.81	\$ 164.92	\$ 164.29	\$ 176.10	\$ 176.73	\$ 65,799.21	\$ 66,034.09	\$ 164.29	\$ -		
33	2 YD 2X WK 1	0	7.16%	\$ 22.26	\$ 310.89	\$ 309.69	\$ 331.95	\$ 333.15	\$ 350.39	\$ 351.65	\$ 309.69	\$ -		
33	2 YD EOW 1	2	7.16%	\$ 6.59	\$ 92.11	\$ 91.76	\$ 98.35	\$ 98.70	\$ 2,851.95	\$ 2,862.14	\$ 91.76	\$ -		
34	65 GL 1X WK NO RECY COMM	2	7.16%	\$ 2.10	\$ 29.31	\$ 29.18	\$ 31.28	\$ 31.41	\$ 750.78	\$ 753.80	\$ 29.18	\$ -		
34	65 GL 1X WK W/RECY COMM 1	0	7.16%	\$ 2.10	\$ 29.31	\$ 29.18	\$ 31.28	\$ 31.41	\$ 175.18	\$ 175.88	\$ 29.18	\$ -		
34	65 GL EOW W/RECY COMM 1	2	7.16%	\$ 1.49	\$ 20.88	\$ 20.80	\$ 22.29	\$ 22.37	\$ 535.08	\$ 537.00	\$ 20.80	\$ -		
34	95 GL 1X WK NO RECY COMM	1	7.16%	\$ 2.68	\$ 37.37	\$ 37.24	\$ 39.91	\$ 40.05	\$ 419.09	\$ 420.47	\$ 37.24	\$ -		
34	95 GL 1X WK W/RECY COMM 1	6	7.16%	\$ 2.68	\$ 37.37	\$ 37.24	\$ 39.91	\$ 40.05	\$ 2,885.72	\$ 2,895.27	\$ 37.24	\$ -		
34	95 GL EOW W/RECY COMM 1	1	7.16%	\$ 1.92	\$ 26.80	\$ 26.70	\$ 28.62	\$ 28.72	\$ 343.43	\$ 344.63	\$ 26.70	\$ -		
33	1 YD TEMP	0	7.16%	\$ 1.68	\$ 23.46	\$ 23.37	\$ 25.05	\$ 25.14	\$ 75.15	\$ 75.42	\$ 23.37	\$ -		
33	2 YD TEMP	2	7.16%	\$ 2.74	\$ 38.21	\$ 38.07	\$ 40.81	\$ 40.95	\$ 734.50	\$ 737.02	\$ 38.07	\$ -		
33	RENT 1 YD TEMP - COMM	7	7.16%	\$ 0.03	\$ 0.48	\$ 0.48	\$ 0.51	\$ 0.51	\$ 45.78	\$ 45.78	\$ 0.48	\$ -		
33	RENT 2 YD TEMP - COMM	24	7.16%	\$ 0.04	\$ 0.62	\$ 0.62	\$ 0.66	\$ 0.66	\$ 187.36	\$ 187.36	\$ 0.62	\$ -		
34	EXTRA CAN, BAG, BOX - COM	3	7.16%	\$ 0.24	\$ 3.34	\$ 3.34	\$ 3.58	\$ 3.58	\$ 136.08	\$ 136.08	\$ 3.34	\$ -	Assumed not grouped	
20	ACCESS FEE - COMM	3	7.16%	\$ 0.34	\$ 4.72	\$ 4.72	\$ 5.06	\$ 5.06	\$ 207.51	\$ 207.51	\$ 4.72	\$ -	Column G uses residential charge. WCI	
19	DRIVE IN 125-250' - COMM	2	7.16%	\$ 0.50	\$ 6.93	\$ 6.93	\$ 7.42	\$ 7.42	\$ 177.79	\$ 177.79	\$ 6.93	\$ -	Column G uses residential charge. WCI	
31	CLEANING FEE 1 YD - COMM	0	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 20.23	\$ 20.30	\$ 18.87	\$ -		
31	CLEANING FEE 2 YD - COMM	0	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 101.13	\$ 101.48	\$ 18.87	\$ -		
33	DELIVERY FEE 1 YD TEMP -	0	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ 24.18	\$ 24.26	\$ 22.56	\$ -		
33	DELIVERY FEE 2 YD TEMP -	0	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ 120.90	\$ 121.30	\$ 22.56	\$ -		

Scheduled Service- Residential	%	True up	LG total Rev Req.	Price Out total Rev Req	Difference	W/O Covid Rev PO	difference	Reg
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Eatonville JBLM Housing

**Total PCR reg**

**Pass through fees**

- DISPOSAL CHARGE - RO
- DISPOSAL FEE FEDERAL MSW
- DISPOSAL FEE SPECIAL - RO

**Total Disposal fees**

**Service charge**

- ADJUSTMENT FINANCE CHARGE
- RETURN CHECK CHARGE

**Total service charge**

**REG EA PRICE OUT**

**Scheduled Service- Residential**

- 35 GL 1X MO W/RECY 1
- 35 GL EOW W/RECY 1
- 35 GL 1X WK W/ RECY 1
- 65 GL 1X MO NO RECY 1
- 65 GL 1X MO W/RECY 1
- 65 GL 1X WK NO RECY 1
- 65 GL 1X WK W/RECY 1
- 65 GL EOW NO RECY 1
- 65 GL EOW W/RECY 1
- 95 GL 1X MO W/RECY 1
- 95 GL 1X WK NO RECY 1
- 95 GL 1X WK W/RECY 1
- 95 GL EOW NO RECY 1
- 95 GL EOW W/RECY 1
- EXTRA CAN, BAG, BOX - RES
- EXTRA 65 GL RES
- ON CALL SERVICE - RES
- REINSTATE FEE - RES
- TIME FEE 1 - RES

**ADJUSTMENT SERVICE - RES**

**Total Resi garbauge**

**Resi recycling**

- RECYCLE SERVICE ONLY
- RECYCLING PROGRAM ADJUSTM

**Total Resi Recycling**

**Commercial Garbage**

	1st PU	/Add PU	Add PUs	Total		
1 YD EOW 1	\$ 31.67	\$ 18.61	1.17	\$ 53.44	\$	0.21
1 YD 1X WK 1	\$ 31.67	\$ 18.61	3.33	\$ 93.64	\$	0.35
1.5 YD 1X WK 1	\$ 43.34	\$ 25.51	3.33	\$ 128.29	\$	0.49
1.5 YD EOW 1	\$ 43.34	\$ 25.51	1.17	\$ 73.19	\$	0.27
2 YD 1X WK 1	\$ 52.47	\$ 33.58	3.33	\$ 164.29	\$	0.63
2 YD 2X WK 1	\$ 52.47	\$ 33.58	7.66	\$ 309.69	\$	1.20
2 YD EOW 1	\$ 52.47	\$ 33.58	1.17	\$ 91.76	\$	0.35
65 GL 1X WK NO RECY COMM	\$ 6.77	\$ 6.77	3.33	\$ 29.31	\$	(0.00)
65 GL 1X WK W/RECY COMM 1	\$ 6.77	\$ 6.77	3.33	\$ 29.31	\$	(0.00)
65 GL EOW W/RECY COMM 1	\$ 6.77	\$ 6.77	1.17	\$ 14.69	\$	6.19 Min Monthly Charge 20.88
95 GL 1X WK NO RECY COMM	\$ 8.63	\$ 8.63	3.33	\$ 37.37	\$	0.00
95 GL 1X WK W/RECY COMM 1	\$ 8.63	\$ 8.63	3.33	\$ 37.37	\$	0.00
95 GL EOW W/RECY COMM 1	\$ 8.63	\$ 8.63	1.17	\$ 18.73	\$	8.07 Min Monthly Charge 26.80
1 YD TEMP						
2 YD TEMP						
RENT 1 YD TEMP - COMM						
RENT 2 YD TEMP - COMM						
EXTRA CAN, BAG, BOX - COM						
ACCESS FEE - COMM	was 4.72	Per PU	PU/Month			
DRIVE IN 125-250' - COMM	updated to commercial x4.33	1.61	4.33	\$ 6.97		
CLEANING FEE 1 YD - COMM						
CLEANING FEE 2 YD - COMM						
DELIVERY FEE 1 YD TEMP -						
DELIVERY FEE 2 YD TEMP -						

- 1 YD EOW 1
- 1 YD 1X WK 1
- 1.5 YD 1X WK 1
- 1.5 YD EOW 1
- 2 YD 1X WK 1
- 2 YD 2X WK 1
- 2 YD EOW 1
- 65 GL 1X WK NO RECY COMM
- 65 GL 1X WK W/RECY COMM 1
- 65 GL EOW W/RECY COMM 1
- 95 GL 1X WK NO RECY COMM
- 95 GL 1X WK W/RECY COMM 1
- 95 GL EOW W/RECY COMM 1
- 1 YD TEMP
- 2 YD TEMP
- #N/A
- #N/A
- EXTRA CAN, BAG, BOX - COM
- #N/A
- #N/A
- #N/A
- #N/A
- #N/A
- #N/A

tariff pg #	Scheduled Service- Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff			WCI Rates Pre-COVID	Difference Between Staff & WCI		Notes
								Proposed Tariff Rate	Staff Revene w/o COVID	Staff Proposed Revenue		Staff & WCI	Staff & WCI	
15	REINSTATE FEE - COMM	0	7.16%	\$ 0.90	\$ 12.61	\$ 12.56	\$ 13.46	\$ 13.51	\$ 26.93	\$ 27.03	\$ 12.56	\$ -		
33	SPECIAL PICK UP 1 YD - CO	0	7.16%	\$ 4.57	\$ 63.80	\$ 63.56	\$ 68.13	\$ 68.37	\$ 204.42	\$ 205.14	\$ 63.56	\$ -		
	COMM ADJUSTMENT	0	7.16%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>total Commercial Garbage</b>		<b>127</b>							<b>\$ 118,629.08</b>	<b>\$ 119,047.82</b>				
MULTI-FAMILY RECYCLE WITH BINS		89												
24	MULTI-FAMILY RECYCLE	9	14.27%	\$ 0.32	\$ 2.24	\$ 2.23	\$ 2.55	\$ 2.56	\$ 275.37	\$ 276.45	\$ 2.23	\$ -		
<b>Total Multi-Family Recycling</b>									<b>\$ 275.37</b>	<b>\$ 276.45</b>				
Drop Box														
36	HAUL 20 YD - RO	0	7.16%	\$ 10.85	\$ 151.54	\$ 150.98	\$ 161.83	\$ 162.39	\$ 161.83	\$ 162.39	\$ 150.98	\$ -		
36	HAUL 30 YD - RO	0	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	\$ 169.29	\$ 169.88	\$ 507.87	\$ 509.64	\$ 157.94	\$ -		
36	FINAL PULL 20 YD - RO	0	7.16%	\$ 10.85	\$ 151.54	\$ 150.98	\$ 161.83	\$ 162.39	\$ 485.49	\$ 487.17	\$ 150.98	\$ -		
36	FINAL PULL 30 YD - RO	0	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	\$ 169.29	\$ 169.88	\$ 169.29	\$ 169.88	\$ 157.94	\$ -		
36	DELIVERY FEE 20 YD TEMP -	1	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 1,128.56	\$ 1,132.46	\$ 105.29	\$ -		
36	DELIVERY FEE 30 YD TEMP -	0	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 451.42	\$ 452.98	\$ 105.29	\$ -		
36	DELIVERY FEE 40 YD TEMP -	0	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 451.42	\$ 452.98	\$ 105.29	\$ -		
36	FINAL PULL 20 YD TEMP - R	1	7.16%	\$ 11.81	\$ 165.00	\$ 164.39	\$ 176.20	\$ 176.81	\$ 1,585.83	\$ 1,591.32	\$ 164.39	\$ -		
36	FINAL PULL 30 YD TEMP - R	0	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	\$ 183.13	\$ 183.76	\$ 366.25	\$ 367.51	\$ 170.85	\$ -		
36	FINAL PULL 40 YD TEMP - R	0	7.16%	\$ 12.74	\$ 177.96	\$ 177.30	\$ 190.04	\$ 190.70	\$ 760.16	\$ 762.80	\$ 177.30	\$ -		
36	HAUL 20 YD TEMP - RO	1	7.16%	\$ 11.81	\$ 165.00	\$ 164.39	\$ 176.20	\$ 176.81	\$ 1,409.63	\$ 1,414.51	\$ 164.39	\$ -		
36	HAUL 30 YD TEMP - RO	0	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	\$ 183.13	\$ 183.76	\$ 366.25	\$ 367.51	\$ 170.85	\$ -		
36	RENTAL FEE 20 YD MONTHLY	1	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 687.65	\$ 690.05	\$ 58.94	\$ -		
36	RENTAL FEE 30 YD MONTHLY	1	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 874.09	\$ 877.13	\$ 58.94	\$ -		
36	RENTAL FEE 20 YD TEMP - R	53	7.16%	\$ 0.37	\$ 5.12	\$ 5.10	\$ 5.47	\$ 5.49	\$ 3,449.25	\$ 3,461.87	\$ 5.10	\$ -		
36	RENTAL FEE 30 YD TEMP - R	17	7.16%	\$ 0.43	\$ 6.06	\$ 6.04	\$ 6.47	\$ 6.49	\$ 1,333.62	\$ 1,337.74	\$ 6.04	\$ -		
36	RENTAL FEE 40 YD TEMP - R	11	7.16%	\$ 0.51	\$ 7.11	\$ 7.08	\$ 7.59	\$ 7.62	\$ 963.81	\$ 967.62	\$ 7.08	\$ -		
36	LID CHARGE - RO	1	7.16%	\$ 1.42	\$ 19.78	\$ 19.71	\$ 21.13	\$ 21.20	\$ 149.89	\$ 150.39	\$ 19.71	\$ -		
36	MILEAGE FEE - RO	64	7.16%	\$ 0.21	\$ 2.99	\$ 2.98	\$ 3.19	\$ 3.20	\$ 2,433.88	\$ 2,441.50	\$ 2.98	\$ -		
17	RELOCATION FEE - RO	0	7.16%	\$ 4.28	\$ 59.81	\$ 59.59	\$ 63.87	\$ 64.09	\$ 63.87	\$ 64.09	\$ 59.59	\$ -		
<b>Total Drop Box</b>		<b>151</b>							<b>\$ 17,800.08</b>	<b>\$ 17,861.56</b>				
PASSTHROUGH DISPOSAL					\$ 166.45				\$ 13,209.88	\$ 13,209.88				
Service Charges									\$ -	\$ -				
<b>JBLM</b>														
tariff pg #	Scheduled Service- Residential	Annual Customers	LG % Increase	Tariff Rate Increase	Current Tariff			GRC Staff			WCI Rates Pre-COVID	Difference Between Staff & WCI		Notes
								Proposed Tariff Rate	Staff Revene w/o COVID	Staff Proposed Revenue		Staff & WCI	Staff & WCI	
24.1	65 GL 1X WK W/RECY 1	3358	7.16%	\$ 1.61	\$ 22.47	\$ 22.39	\$ 24.00	\$ 24.08	\$ 966,910.99	\$ 970,134.20	\$ 22.39	\$ -		
24.1	95 GL 1X WK W/RECY 1	897	7.16%	\$ 2.11	\$ 29.43	\$ 29.32	\$ 31.43	\$ 31.54	\$ 338,174.76	\$ 339,358.43	\$ 29.32	\$ -		
24.3	4 YD 2X WK MULTI-FAMILY 1	4	7.16%	\$ 33.97	\$ 474.45	\$ 472.72	\$ 506.69	\$ 508.42	\$ 24,321.24	\$ 24,404.34	\$ 472.72	\$ -		
24.3	6 YD 1X WK MULTI-FAMILY 1	27	7.16%	\$ 23.96	\$ 334.69	\$ 334.69	\$ 358.65	\$ 358.65	\$ 116,203.27	\$ 116,203.27	\$ 334.69	\$ -	Incorrect rates used in columns Q & R.	
24.3	6 YD 2X WK MULTI-FAMILY 1	14	7.16%	\$ 45.84	\$ 640.28	\$ 637.92	\$ 683.76	\$ 686.12	\$ 114,871.81	\$ 115,268.32	\$ 637.92	\$ -		
26	BULKY ITEM PICK UP - RES	0	7.16%	\$ 2.29	\$ 32.05	\$ 31.93	\$ 34.22	\$ 34.34	\$ (162.23)	\$ (162.79)	\$ 31.93	\$ -		
16	OVERFILL / OVERWEIGHT CAN	541	7.16%	\$ 0.55	\$ 7.75	\$ 7.72	\$ 8.27	\$ 8.30	\$ 53,672.95	\$ 53,867.53	\$ 7.72	\$ -		
	DISPOSAL FEE FEDERAL	43	7.16%	\$ -	\$ 118.23	\$ -	\$ -	\$ 118.23	\$ -	\$ 60,396.58	\$ 118.23	\$ -	118.23	No adjustment as this is a disposal char
22	PREPAID BAG - RES	41	7.16%	\$ 0.37	\$ 5.11	\$ 5.09	\$ 5.46	\$ 5.48	\$ 2,686.00	\$ 2,695.84	\$ 5.09	\$ -		
15	REINSTATE FEE - RES	0	7.16%	\$ 0.90	\$ 12.61	\$ 12.56	\$ 13.46	\$ 13.51	\$ 53.77	\$ 53.97	\$ 12.56	\$ -		
27	TIME FEE 1 - RES	47	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 63,075.72	\$ 63,293.69	\$ 105.29	\$ -		
<b>Total Resi Garbage</b>		<b>4970</b>							<b>\$ 1,679,808.28</b>	<b>\$ 1,745,513.38</b>				
Resi Recycling		4880												
24.1	RECYCLE SERVICE ONLY	3	14.27%	\$ 0.95	\$ 6.67	\$ 6.65	\$ 7.60	\$ 7.62	\$ 236.79	\$ 237.41	\$ 6.65	\$ -		
24.1	RECYCLING PROGRAM ADJUSTM	4205	14.27%	\$ 0.95	\$ 6.67	\$ 6.65	\$ 7.60	\$ 7.62	\$ 383,575.94	\$ 384,585.10	\$ 6.65	\$ -		
24	MULTI-FAMILY RECYCLE WITH BINS	707	14.27%	\$ 0.32	\$ 2.24	\$ 2.23	\$ 2.55	\$ 2.56	\$ 21,618.71	\$ 21,703.50	\$ 2.23	\$ -		
<b>Total Resi Recycling</b>									<b>\$ 405,431.44</b>	<b>\$ 406,526.01</b>				
Resi Yardwaste														
24.1	GREENWASTE SERVICE - RES	840	8.66%	\$ 0.54	\$ 6.28	\$ 6.26	\$ 6.80	\$ 6.82	\$ 68,544.65	\$ 68,746.14	\$ 6.26	\$ -		
<b>Total Yardwaste</b>									<b>\$ 68,544.65</b>	<b>\$ 68,746.14</b>				
Commercial Garbage														
20	ACCESS-COMM	104	7.16%	\$ 0.34	\$ 4.72	\$ 4.72	\$ 5.06	\$ 5.06	\$ 6,298.58	\$ 6,298.58	\$ 4.72	\$ -	Column G uses residential charge. WCI	
24.1	95 GL 1X WK W/RECY COMM 1	1	7.16%	\$ 2.10	\$ 29.32	\$ 29.32	\$ 31.42	\$ 31.42	\$ 465.00	\$ 465.00	\$ 29.32	\$ -	Rate in column G was from TG-210437.	
<b>Total Commercial Garbage</b>									<b>\$ 6,763.58</b>	<b>\$ 6,763.58</b>				
Drop Box		1												
36	HAUL 20 YD - RO	0	7.16%	\$ 10.85	\$ 151.54	\$ 150.98	\$ 161.83	\$ 162.39	\$ 647.32	\$ 649.56	\$ 150.98	\$ -		
36	HAUL 30 YD - RO	2	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	\$ 169.29	\$ 169.88	\$ 4,740.12	\$ 4,756.64	\$ 157.94	\$ -		
36	HAUL 40 YD - RO	19	7.16%	\$ 11.78	\$ 164.50	\$ 163.89	\$ 175.67	\$ 176.28	\$ 40,400.25	\$ 40,540.53	\$ 163.89	\$ -		
36	RENTAL FEE 20 YD MONTHLY	1	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 758.11	\$ 760.75	\$ 58.94	\$ -		

Scheduled Service- Residential	%	True up	LG total Rev Req.	Price Out total Rev Req	Difference	W/O Covid Rev PO	difference	Reg
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Eatonville JBLM Housing

#N/A  
SPECIAL PICK UP 1 YD - CO  
#N/A

REINSTATE FEE - COMM  
SPECIAL PICK UP 1 YD - CO Item 240  
COMM ADJUSTMENT  
**total Commercial Garbage**  
MULTI-FAMILY RECYCLE WITH BINS  
MULTI-FAMILY RECYCLE  
**Total Multi-Family Recycling**  
Drop Box  
HAUL 20 YD - RO  
HAUL 30 YD - RO  
FINAL PULL 20 YD - RO  
FINAL PULL 30 YD - RO  
DELIVERY FEE 20 YD TEMP -  
DELIVERY FEE 30 YD TEMP -  
DELIVERY FEE 40 YD TEMP -  
FINAL PULL 20 YD TEMP - R  
FINAL PULL 30 YD TEMP - R  
FINAL PULL 40 YD TEMP - R  
HAUL 20 YD TEMP - RO  
HAUL 30 YD TEMP - RO  
RENTAL FEE 20 YD MONTHLY  
RENTAL FEE 30 YD MONTHLY  
RENTAL FEE 20 YD TEMP - R  
RENTAL FEE 30 YD TEMP - R  
RENTAL FEE 40 YD TEMP - R  
LID CHARGE - RO  
MILEAGE FEE - RO  
RELOCATION FEE - RO  
**Total Drop Box**  
PASSTHROUGH DISPOSAL  
Service Charges

**JBLM**  
**Scheduled Service- Residential**

	First PU	Per Additior	Additional Pus	Rate Calc	
65 GL 1X WK W/RECY 1	\$ 76.48	\$ 51.22	7.66	\$	468.83
95 GL 1X WK W/RECY 1	\$ 100.60	\$ 69.14	3.33	\$	230.24

4 YD 2X WK MULTI-FAMILY 1  
6 YD 1X WK MULTI-FAMILY 1  
6 YD 2X WK MULTI-FAMILY 1  
BULKY ITEM PICK UP - RES  
OVERFILL / OVERWEIGHT CAN  
DISPOSAL FEE FEDERAL  
PREPAID BAG - RES  
REINSTATE FEE - RES  
TIME FEE 1 - RES

**Total Resi Garbage**  
Resi Recycling  
RECYCLE SERVICE ONLY  
RECYCLING PROGRAM ADJUSTM  
MULTI-FAMILY RECYCLE WITH BINS

**Total Resi Recycling**  
Resi Yardwaste  
GREENWASTE SERVICE - RES 63219.68

**Total Yardwaste**  
Commercial Garbage  
ACCESS-COMM updated to commercial x4.33  
95 GL 1X WK W/RECY COMM 1 This rate was replaced in TG-220050 which matches row L.

**Total Commercial Garbage**  
Drop Box  
HAUL 20 YD - RO  
HAUL 30 YD - RO  
HAUL 40 YD - RO  
RENTAL FEE 20 YD MONTHLY

tariff pg #	Scheduled Service- Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff			Difference Between		Notes
								Proposed Tariff Rate	Staff Revene w/o COVID	Staff Proposed Revenue	WCI Rates Pre-COVID	Staff & WCI	
36	RENTAL FEE 30 YD MONTHLY	1	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 758.11	\$ 760.75	\$ 58.94	\$ -	
36	RENTAL FEE 40 YD MONTHLY	2	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 1,516.21	\$ 1,521.49	\$ 58.94	\$ -	
36	MILEAGE FEE - RO	117	7.16%	\$ 0.21	\$ 2.99	\$ 2.98	\$ 3.19	\$ 3.20	\$ 4,490.54	\$ 4,504.60	\$ 2.98	\$ -	
17	RETURN TRIP FEE - RO	5	7.16%	\$ 4.28	\$ 59.81	\$ 59.59	\$ 63.87	\$ 64.09	\$ 4,087.81	\$ 4,101.89	\$ 59.59	\$ -	
27	LABOR TIME AND A HALF - R	0	7.16%	\$ 6.38	\$ 89.15	\$ 167.63	\$ 174.01	\$ 95.53	\$ -	\$ -	\$ 89.15	\$ -	Column G uses the time charge. WCI ur
<b>Total Drop Box</b>									\$ 57,398.47	\$ 57,596.22			
<b>PASSTHROUGH DISPOSAL</b>					\$ 118.23				\$ 73,387.56	\$ 73,387.56			
<b>FTL</b>													
tariff pg #	Scheduled Service- Residential	Annual Customers	LG % Increase	Tariff Rate Increase	Current Tariff			Staff Proposed			Difference Between		Notes
								Tariff Rate	Revenue	Revenue	WCI Rates Pre-COVID	Staff & WCI	
26	BULKY ITEM PICK UP - RES	0	7.16%	\$ 2.29	\$ 32.05	\$ 31.93	\$ 34.22	\$ 34.34	\$ -	\$ -	\$ 31.93	\$ -	
<b>Total Resi pickup</b>													
<b>Commercial Garbage</b>					0								
24.3	1 YD 1X WK 1	6.65	7.16%	\$ 5.58	\$ 77.88	\$ 92.85	\$ 98.43	\$ 83.46	\$ 7,854.36	\$ 6,659.76	\$ 77.88	\$ -	Column G does not adjust the additiona
24.3	1.5 YD 1X WK 1	3.00	7.16%	\$ 7.66	\$ 106.94	\$ 127.52	\$ 135.18	\$ 114.60	\$ 4,866.40	\$ 4,125.52	\$ 106.94	\$ -	Column G does not adjust the additiona
24.3	1.5 YD 2X WK 1	3.00	7.16%	\$ 14.04	\$ 196.05	\$ 216.63	\$ 230.67	\$ 210.09	\$ 8,304.09	\$ 7,563.21	\$ 196.05	\$ -	Column G does not adjust the additiona
24.3	1.5 YD 3X WK 1	3.00	7.16%	\$ 20.42	\$ 285.16	\$ 305.74	\$ 326.16	\$ 305.58	\$ 11,741.78	\$ 11,000.90	\$ 285.16	\$ -	Column G does not adjust the additiona
24.3	1.5 YD 4X WK 1	1.00	7.16%	\$ 26.81	\$ 374.48	\$ 394.86	\$ 421.67	\$ 401.29	\$ 5,059.93	\$ 4,815.44	\$ 374.48	\$ -	Column G does not adjust the additiona
24.3	1.5 YD 5X WK 1	7.00	7.16%	\$ 33.21	\$ 463.80	\$ 483.97	\$ 517.17	\$ 497.00	\$ 43,442.04	\$ 41,747.91	\$ 463.80	\$ -	Column G does not adjust the additiona
24.3	2 YD 1X WK 1	6.66	7.16%	\$ 9.77	\$ 136.48	\$ 163.64	\$ 173.41	\$ 146.25	\$ 13,868.41	\$ 11,696.35	\$ 136.48	\$ -	Column G does not adjust the additiona
24.3	2 YD 2X WK 1	2.00	7.16%	\$ 18.19	\$ 254.09	\$ 281.25	\$ 299.44	\$ 272.28	\$ 7,185.20	\$ 6,533.48	\$ 254.09	\$ -	Column G does not adjust the additiona
24.3	2 YD 3X WK 1	3.99	7.16%	\$ 26.61	\$ 371.69	\$ 398.85	\$ 425.46	\$ 398.30	\$ 20,386.84	\$ 19,085.41	\$ 371.69	\$ -	Column G does not adjust the additiona
24.3	2 YD 5X WK 1	1.12	7.16%	\$ 43.49	\$ 607.44	\$ 634.05	\$ 677.54	\$ 650.93	\$ 9,106.27	\$ 8,748.54	\$ 607.44	\$ -	Column G does not adjust the additiona
24.3	3 YD 1X WK 1	5.00	7.16%	\$ 13.42	\$ 187.45	\$ 225.29	\$ 238.71	\$ 200.87	\$ 14,322.45	\$ 12,052.05	\$ 187.45	\$ -	Column G does not adjust the additiona
24.3	3 YD 2X WK 1	0.27	7.16%	\$ 22.74	\$ 317.62	\$ 389.13	\$ 411.87	\$ 340.36	\$ 1,315.02	\$ 1,086.68	\$ 317.62	\$ -	Column G does not adjust the additiona
24.3	4 YD 1X WK 1	1.86	7.16%	\$ 17.82	\$ 248.94	\$ 300.62	\$ 318.45	\$ 266.77	\$ 7,101.38	\$ 5,948.91	\$ 248.94	\$ -	Column G does not adjust the additiona
24.3	6 YD 1X WK 1	3.68	7.16%	\$ 23.96	\$ 334.69	\$ 404.72	\$ 428.68	\$ 358.65	\$ 18,928.68	\$ 15,836.47	\$ 334.69	\$ -	Column G does not adjust the additiona
24.3	6 YD 2X WK 1	1.00	7.16%	\$ 45.67	\$ 637.92	\$ 707.95	\$ 753.62	\$ 683.59	\$ 9,043.46	\$ 8,203.10	\$ 637.92	\$ -	Column G does not adjust the additiona
24.3	6 YD 3X WK 1	6.00	7.16%	\$ 67.38	\$ 941.15	\$ 1,011.18	\$ 1,078.56	\$ 1,008.53	\$ 77,656.84	\$ 72,614.66	\$ 941.15	\$ -	Column G does not adjust the additiona
24.3	1 YD TEMP 1	0.17	7.16%	\$ 1.43	\$ 20.00	\$ 19.93	\$ 21.36	\$ 21.43	\$ 42.72	\$ 42.86	\$ 19.93	\$ -	
24.3	2 YD TEMP 1	-	7.16%	\$ 2.31	\$ 32.24	\$ 32.12	\$ 34.43	\$ 34.55	\$ -	\$ -	\$ 32.12	\$ -	
24.3	4 YD TEMP 1	-	7.16%	\$ 4.12	\$ 57.51	\$ 57.30	\$ 61.42	\$ 61.63	\$ -	\$ -	\$ 57.30	\$ -	
24.3	8 YD TEMP 1	-	7.16%	\$ 7.09	\$ 99.05	\$ 98.69	\$ 105.78	\$ 106.14	\$ -	\$ -	\$ 98.69	\$ -	
24.1	65 GL 1X WK NO RECY COMM	4.00	7.16%	\$ 1.61	\$ 22.47	\$ 22.39	\$ 24.00	\$ 24.08	\$ 1,151.94	\$ 1,155.78	\$ 22.39	\$ -	
24.1	65 GL 1X WK W/RECY COMM 1	12.00	7.16%	\$ 1.61	\$ 22.47	\$ 22.39	\$ 24.00	\$ 24.08	\$ 3,455.82	\$ 3,467.34	\$ 22.39	\$ -	
24.1	95 GL 1X WK NO RECY COMM	5.92	7.16%	\$ 2.11	\$ 29.43	\$ 29.32	\$ 31.43	\$ 31.54	\$ 2,231.33	\$ 2,239.14	\$ 29.32	\$ -	
24.3	RENT 1 YD TEMP - COMM	1.08	7.16%	\$ 0.03	\$ 0.48	\$ 0.48	\$ 0.51	\$ 0.51	\$ 6.69	\$ 6.69	\$ 0.48	\$ -	
24.3	RENT 2 YD TEMP - COMM	1.17	7.16%	\$ 0.04	\$ 0.62	\$ 0.62	\$ 0.66	\$ 0.66	\$ 9.30	\$ 9.30	\$ 0.62	\$ -	
24.3	RENT 4 YD TEMP - COMM	-	7.16%	\$ 0.06	\$ 0.89	\$ 0.89	\$ 0.95	\$ 0.95	\$ -	\$ -	\$ 0.89	\$ -	
24.3	RENT 6 YD TEMP - COMM	-	7.16%	\$ 0.09	\$ 1.31	\$ 1.31	\$ 1.40	\$ 1.40	\$ -	\$ -	\$ 1.31	\$ -	
24.2	EXTRA CAN, BAG, BOX - COM	0.08	7.16%	\$ 0.27	\$ 3.77	\$ 3.76	\$ 4.03	\$ 4.04	\$ 4.04	\$ 4.05	\$ 3.76	\$ -	
	EXTRA YARDAGE - COMM	-	7.16%	\$ 2.29	\$ 32.00	\$ 32.00	\$ 34.29	\$ 34.29	\$ -	\$ -	\$ 32.00	\$ -	Column G uses the COVID rate. WCI up
20	ACCESS FEE - COMM	1.66	7.16%	\$ 0.34	\$ 4.72	\$ 4.76	\$ 5.10	\$ 5.06	\$ 101.72	\$ 100.92	\$ 4.72	\$ -	Column G uses residential charge. WCI
31	CLEANING FEE 1 YD - COMM	0.17	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 40.45	\$ 40.59	\$ 18.87	\$ -	
31	CLEANING FEE 2 YD - COMM	-	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ -	\$ -	\$ 18.87	\$ -	
31	CLEANING FEE 4 YD - COMM	-	7.16%	\$ 1.36	\$ 18.96	\$ 18.88	\$ 20.24	\$ 20.32	\$ -	\$ -	\$ 18.88	\$ -	
31	CLEANING FEE 6 YD - COMM	-	7.16%	\$ 2.04	\$ 28.44	\$ 28.32	\$ 30.36	\$ 30.48	\$ -	\$ -	\$ 28.32	\$ -	
	Delivery Fee	0.17	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ 48.36	\$ 48.52	\$ 22.56	\$ -	
	DELIVERY FEE 2 YD TEMP -	-	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ -	\$ -	\$ 22.56	\$ -	
	DELIVERY FEE 4 YD TEMP - COMM	-	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ -	\$ -	\$ 22.56	\$ -	
	DELIVERY FEE 6 YD TEMP -	-	7.16%	\$ 3.05	\$ 42.65	\$ 42.49	\$ 45.54	\$ 45.70	\$ -	\$ -	\$ 42.49	\$ -	
15	REINSTATE FEE - COMM	0.08	7.16%	\$ 0.90	\$ 12.61	\$ 12.56	\$ 13.46	\$ 13.51	\$ 13.46	\$ 13.51	\$ 12.56	\$ -	
24.3	SPECIAL PICK UP 2 YD - CO	-	7.16%	\$ 3.38	\$ 47.19	\$ 47.02	\$ 50.40	\$ 50.57	\$ -	\$ -	\$ 47.02	\$ -	
24.3	SPECIAL PICK UP 6 YD - CO	-	7.16%	\$ 6.46	\$ 90.22	\$ 89.89	\$ 96.35	\$ 96.68	\$ -	\$ -	\$ 89.89	\$ -	
	COMMODITY SURCHARGE	-	7.16%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
26	BULKY-COMM		7.16%	\$ 2.29	\$ 32.05	\$ 31.93	\$ 34.22	\$ 34.34	\$ -	\$ -	\$ 31.93	\$ -	
<b>Total Commercial Garbage</b>									\$ 267,289.01	\$ 244,847.11			
<b>Drop Box</b>													
36	HAUL 20 YD - RO	4	7.16%	\$ 10.85	\$ 151.54	\$ 150.98	\$ 161.83	\$ 162.39	\$ 6,796.84	\$ 6,820.36	\$ 150.98	\$ -	
36	HAUL 30 YD - RO	3	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	\$ 169.29	\$ 169.88	\$ 6,094.44	\$ 6,115.68	\$ 157.94	\$ -	
36	HAUL 40 YD - RO	4	7.16%	\$ 11.78	\$ 164.50	\$ 163.89	\$ 175.67	\$ 176.28	\$ 7,378.03	\$ 7,403.65	\$ 163.89	\$ -	
36	FINAL PULL 20 YD - RO	0	7.16%	\$ 10.85	\$ 151.54	\$ 150.98	\$ 161.83	\$ 162.39	\$ 485.49	\$ 487.17	\$ 150.98	\$ -	



tariff pg #	Scheduled Service-Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff	Staff Revene w/o COVID	Staff Proposed Revenue	WCI Rates Pre-COVID	Difference Between Staff & WCI		Notes
								Proposed Tariff Rate						
36	FINAL PULL 30 YD - RO	0	7.16%	\$ 11.35	\$ 158.53	\$ 175.94	\$ 187.29	\$ 169.88	\$ 374.58	\$ 339.76	\$ 157.94	\$ (18.00)	Unsure where the rate in column G is in	
36	FINAL PULL 40 YD - RO	1	7.16%	\$ 11.78	\$ 164.50	\$ 163.89	\$ 175.67	\$ 176.28	\$ 1,229.67	\$ 1,233.94	\$ 163.89	\$ -		
38	COMPACTOR HAUL 20 YD - RO	4	7.16%	\$ 12.78	\$ 178.46	\$ 177.80	\$ 190.58	\$ 191.24	\$ 9,337.56	\$ 9,369.90	\$ 177.80	\$ -		
36	DELIVERY FEE 20 YD TEMP -	1	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 789.99	\$ 792.72	\$ 105.29	\$ -		
36	DELIVERY FEE 30 YD TEMP -	1	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 677.14	\$ 679.48	\$ 105.29	\$ -		
36	DELIVERY FEE 40 YD TEMP -	0	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 451.42	\$ 452.98	\$ 105.29	\$ -		
30	Extra Weight	1617	7.16%	\$ 0.01	\$ 0.19	\$ 0.19	\$ 0.20	\$ 0.20	\$ 3,949.90	\$ 3,949.90	\$ 0.19	\$ -		
36	FINAL PULL 20 YD TEMP - R	0	7.16%	\$ 11.81	\$ 165.00	\$ 164.39	\$ 176.20	\$ 176.81	\$ 528.61	\$ 530.44	\$ 164.39	\$ -		
36	FINAL PULL 30 YD TEMP - R	0	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	\$ 183.13	\$ 183.76	\$ 915.64	\$ 918.79	\$ 170.85	\$ -		
36	FINAL PULL 40 YD TEMP - R	0	7.16%	\$ 12.74	\$ 177.96	\$ 177.30	\$ 190.04	\$ 190.70	\$ 380.08	\$ 381.40	\$ 177.30	\$ -		
36	HAUL 20 YD TEMP - RO	1	7.16%	\$ 11.81	\$ 165.00	\$ 164.39	\$ 176.20	\$ 176.81	\$ 1,057.22	\$ 1,060.88	\$ 164.39	\$ -		
36	HAUL 30 YD TEMP - RO	0	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	\$ 183.13	\$ 183.76	\$ 549.38	\$ 551.27	\$ 170.85	\$ -		
36	HAUL 40 YD TEMP - RO	0	7.16%	\$ 12.74	\$ 177.96	\$ 177.30	\$ 190.04	\$ 190.70	\$ 380.08	\$ 381.40	\$ 177.30	\$ -		
36	RENTAL FEE 20 YD MONTHLY	7	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 5,510.98	\$ 5,530.17	\$ 58.94	\$ -		
36	RENTAL FEE 30 YD MONTHLY	3	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 1,968.62	\$ 1,975.48	\$ 58.94	\$ -		
36	RENTAL FEE 40 YD MONTHLY	4	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 3,268.59	\$ 3,279.97	\$ 58.94	\$ -		
36	RENTAL FEE 20 YD TEMP - R	18	7.16%	\$ 0.37	\$ 5.12	\$ 5.10	\$ 5.47	\$ 5.49	\$ 1,174.07	\$ 1,178.37	\$ 5.10	\$ -		
36	RENTAL FEE 30 YD TEMP - R	10	7.16%	\$ 0.43	\$ 6.06	\$ 6.04	\$ 6.47	\$ 6.49	\$ 776.78	\$ 779.18	\$ 6.04	\$ -		
36	RENTAL FEE 40 YD TEMP - R	13	7.16%	\$ 0.51	\$ 7.11	\$ 7.08	\$ 7.59	\$ 7.62	\$ 1,151.93	\$ 1,156.49	\$ 7.08	\$ -		
31	CLEANING FEE 20 YD - RO	2	7.16%	\$ 6.79	\$ 94.80	\$ 94.40	\$ 101.19	\$ 101.59	\$ 2,124.93	\$ 2,133.33	\$ 94.40	\$ -		
38	COMPACTOR DISCONNECT FEE	4	7.16%	\$ 0.75	\$ 10.46	\$ 10.43	\$ 11.18	\$ 11.21	\$ 546.71	\$ 548.18	\$ 10.43	\$ -		
36	LID CHARGE - RO	11	7.16%	\$ 1.42	\$ 19.78	\$ 19.71	\$ 21.13	\$ 21.20	\$ 2,700.33	\$ 2,709.28	\$ 19.71	\$ -		
36	LID CHARGE - RO	0	7.16%	\$ 0.75	\$ 10.52	\$ 10.48	\$ 11.23	\$ 11.27	\$ 22.47	\$ 22.55	\$ 10.48	\$ -		
17	Relocation Charge	0	7.16%	\$ 4.28	\$ 59.81	\$ 59.59	\$ 63.87	\$ 64.09	\$ 63.87	\$ 64.09	\$ 59.59	\$ -		
36	MILEAGE FEE - RO	55	7.16%	\$ 0.21	\$ 2.99	\$ 2.98	\$ 3.19	\$ 3.20	\$ 2,120.85	\$ 2,127.49	\$ 2.98	\$ -		
17	RETURN TRIP FEE - RO	4	7.16%	\$ 4.28	\$ 59.81	\$ 59.59	\$ 63.87	\$ 64.09	\$ 3,001.99	\$ 3,012.33	\$ 59.59	\$ -		
27	Trip Charge - RO		7.16%	\$ 8.03	\$ 112.16	\$ 111.75	\$ 119.78	\$ 120.19	\$ -	\$ -	\$ 111.75	\$ -		
38	COMPACTOR HAUL 40 YD		7.16%	\$ 16.99	\$ 237.28	\$ 236.40	\$ 253.39	\$ 254.27	\$ -	\$ -	\$ 236.40	\$ -		
<b>Total Drop Box</b>										\$ 65,808.20	\$ 65,986.62	\$ -	\$ -	
<b>PASSTHROUGH DISPOSAL</b>										\$ 55,089.06	\$ 55,089.06	\$ -	\$ -	



Scheduled Service- Residential

FINAL PULL 30 YD - RO  
 FINAL PULL 40 YD - RO  
 COMPACTOR HAUL 20 YD - RO  
 DELIVERY FEE 20 YD TEMP -  
 DELIVERY FEE 30 YD TEMP -  
 DELIVERY FEE 40 YD TEMP -  
 Extra Weight  
 FINAL PULL 20 YD TEMP - R  
 FINAL PULL 30 YD TEMP - R  
 FINAL PULL 40 YD TEMP - R  
 HAUL 20 YD TEMP - RO  
 HAUL 30 YD TEMP - RO  
 HAUL 40 YD TEMP - RO  
 RENTAL FEE 20 YD MONTHLY  
 RENTAL FEE 30 YD MONTHLY  
 RENTAL FEE 40 YD MONTHLY  
 RENTAL FEE 20 YD TEMP - R  
 RENTAL FEE 30 YD TEMP - R  
 RENTAL FEE 40 YD TEMP - R  
 CLEANING FEE 20 YD - RO  
 COMPACTOR DISCONNECT FEE  
 LID CHARGE - RO  
 LID CHARGE - RO  
 Relocation Charge  
 MILEAGE FEE - RO  
 RETURN TRIP FEE - RO

Trip Charge - RO  
 COMPACTOR HAUL 40 YD  
 Total Drop Box  
 PASSTHROUGH DISPOSAL

%	True up	LG total Rev Req.	Price Out total Rev Req	Difference	W/O Covid Rev PO	difference	Reg
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Eatonville JBLM Housing