

**Empire Disposal, Inc. G-75
Empire Dump Fee Calc References**

	Monthly Factor						
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights					
Res'l	Pounds per Pickup				
20 gal minican	20				
1 can	34				
2 cans	51				
3 cans	77			Lbs. per ton	2,000
4 cans	97			Yds. Per ton	n/a
5 cans	117				
6 cans	157				
Supercan 60	47	Add'l Cont		Add'l PU's	
Supercan 90	68	2		2	
Once a month	34	3		3	
Extras	34	4		4	
Com'l		5		5	
Cans	29				
1 yd container	175				
1.5 yd container	250				
1.5 yd container (2)	375 *				
2 yd container	324				
3 yd container	473				
3 yd container (2)	710 *				
4 yd container	613				
4 yd container (2)	920 *				
6 yd container	840				
6 yd container (2)	1,260 *				
8 yd container	980				
1 yd packer/compactor	482 *				
1.5 yd packer/compactor	689 *				
2 yd packer/compactor	892 *				
3 yd packer/compactor	1,301				
4 yd packer/compactor	1,686				
5 yd packer/compactor	2,046				
6 yd packer/compactor	2,310				
8 yd packer/compactor	2,800 *				
Yards	125				
		* not on meeks - calculated by staff			
Average Monthly Cust divide by	12				

Disposal Fees		Per Ton	Per Pound		Gross Up Factors	
Spokane Waste to Energy					B&O tax	0.017500
Current Rate	\$	117.16	\$	0.059	WUTC fees	0.005100
New Rate per ton	\$	120.56	\$	0.060	Bad Debts	
Increase	\$	3.40	\$	0.001700	Total	2.2600%
				2.90%	Factor	0.977400
Spokane County Transfer Stations						
Current Rate	\$	112.00	\$	0.056		
New Rate per ton	\$	114.00	\$	0.057		
Increase	\$	2.00	\$	0.001000		
				1.79%		
		Waste to Energy		Transfer Stations		
Increase per ton	\$	3.40	\$	2.00		
Grossed Up Increase per ton	\$	3.48	\$	2.05		
Tons Collected		394		1,006		
Disposal Fee Revenue Increase	\$	1,369.04	\$	2,058.87	\$	3,427.91

Company Proposed Rates		Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$	3,421.88
Collected Revenue Excess/(Deficiency)	\$	(6.03)

Empire Disposal, Inc. G-75
 Spokane Dump Fee Calculation
 Effective 1-1-2022

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153.

Tariff Page	Scheduled Service	Monthly Customers	Monthly			Calculated Annual Pounds	Adjusted Annual Pounds		Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate		Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)
			Frequency	Annual Pickups	Meeks Weights		Increase	Increase				Company Proposed Tariff	Revenue					
26-A	RL 20 GL 1X WK 1	5.10	4.33	265	20	5,306	3,502	4.19	4.29	0.07	17.73	17.80	17.80	1,085.53	1,089.82	4.29	1,089.82	\$ -
26-A	RL 32 GL 1X MO 1	9.33	1.00	112	34	3,807	2,512	3.01	3.08	0.03	13.68	13.71	13.71	1,531.82	1,535.17	3.36	1,535.17	\$ -
26-A	RL 32 GL 1X WK 1	446.68	4.33	23,228	34	789,739	521,171	\$ 623.75	\$ 638.17	0.12	21.93	22.05	22.05	117,549.59	118,192.81	643.23	118,192.81	\$ -
26-A	RL 32 GL 1X WK 2	130.87	4.33	6,805	51	347,070	229,041	\$ 274.12	\$ 280.46	0.18	31.01	31.19	31.19	48,699.67	48,982.35	282.68	48,982.35	\$ -
26-A	RL 32 GL 1X WK 3	1.17	4.33	61	77	4,667	3,080	3.69	3.77	0.27	44.32	44.59	44.59	619.91	623.69	3.78	623.69	\$ -
26-A	RL 65 GL 1X WK 1	288.06	4.33	14,979	47	704,022	464,604	\$ 556.05	\$ 568.90	0.16	32.95	33.11	33.11	113,899.46	114,452.53	553.08	114,452.53	\$ -
26-A	RL 65 GL 1X WK 2	1.00	4.33	52	94	4,888	3,226	3.86	3.95	0.33	65.90	66.23	66.23	790.80	794.64	3.84	794.64	\$ (0.12)
26-A	RL 90 GL 1X WK 1	318.83	4.33	16,579	68	1,127,381	743,991	\$ 890.42	\$ 911.01	0.24	41.33	41.57	41.57	158,126.70	159,044.93	918.23	159,044.93	\$ -
26-A	RL 90 GL 1X WK 2	3.23	4.33	168	136	22,817	15,057	18.02	18.44	0.48	82.66	83.14	83.14	3,200.27	3,218.85	18.58	3,218.85	\$ -
26-A	RL 90 GL 1X WK 3	0.99	4.33	52	204	10,552	6,964	8.33	8.53	0.71	123.99	124.70	124.70	1,480.04	1,488.51	8.48	1,488.51	\$ -
27-A	1 RL 32 GL ON CALL-RES	0.67	1.00	8	34	273	180	0.22	0.22	0.03	14.99	15.02	15.02	120.52	120.76	0.24	120.76	\$ -
27-A	EXTRA CAN, BAG, BOX-RES	101.29	1.00	1,215	34	41,326	27,272	\$ 32.64	\$ 33.39	0.03	5.21	5.24	5.24	6,332.59	6,369.05	36.46	6,369.05	\$ -
30-A	EXTRA YARDAGE - RES	0.25	1.00	3	125	375	247	0.30	0.30	0.10	26.34	26.44	26.44	79.02	79.32	0.30	79.32	\$ -
21-A	OVERSIZE CAN - RES	1.74	1.00	21	-	-	-	-	-	-	5.21	5.21	5.21	109.03	109.03	-	109.03	\$ -
21-A	OVERFILL/WEIGHT CAN-RES	0.92	1.00	11	-	-	-	-	-	-	5.21	5.21	5.21	57.31	57.31	-	57.31	\$ -
Total		1,310		63,559		3,062,223	2,020,848						453,682	456,159	2,477	456,159	(0)	
37-A	RL 1 YD 1X WK 1	26	4.33	1,375	175	240,581	158,766	\$ 190.01	\$ 194.41	0.14	20.80	20.94	20.94	28,594.80	28,787.27	192.47	28,787.27	\$ -
37-A	RL 1 YD 1X MO 1	1	1.00	6	175	1,050	693	0.83	0.85	0.14	20.80	20.94	20.94	124.80	125.64	0.84	125.64	\$ -
37-A	RL 1.5 YD 1X WK 1	12	4.33	619	250	154,646	102,055	\$ 122.14	\$ 124.97	0.20	31.12	31.32	31.32	19,250.30	19,374.02	123.72	19,374.02	\$ -
37-A	RL 1.5 YD 1X WK 2	0	4.33	16	500	8,125	5,362	6.42	6.57	0.20	31.12	31.32	31.32	1,011.41	1,017.91	6.50	1,017.91	\$ -
37-A	RL 1.5 YD 1X WK 3	0	4.33	15	750	11,375	7,507	8.98	9.19	0.20	31.12	31.32	31.32	1,415.97	1,425.07	9.10	1,425.07	\$ -
37-A	RL 2 YD 1X WK 1	9	4.33	479	324	155,142	102,383	\$ 122.53	\$ 125.37	0.26	41.31	41.57	41.57	19,780.61	19,905.11	124.50	19,905.11	\$ -
37-A	RL 3 YD 1X WK 1	3	4.33	173	473	81,987	54,105	64.75	66.25	0.38	58.08	58.46	58.46	10,067.20	10,133.07	65.87	10,133.07	\$ -
37-A	RL 3 YD 1X WK 2	1	4.33	57	946	54,316	35,845	42.90	43.89	0.38	58.08	58.46	58.46	6,669.52	6,713.16	43.64	6,713.16	\$ -
37-A	RL 4 YD 1X WK 1	5	4.33	285	613	174,654	115,259	\$ 137.94	\$ 141.13	0.50	76.88	77.38	77.38	21,904.39	22,046.85	142.46	22,046.85	\$ -
37-A	RL 4 YD 1X WK 2	2	4.33	99	1,226	120,863	79,761	95.46	97.67	0.50	76.88	77.38	77.38	15,158.18	15,256.76	98.58	15,256.76	\$ -
37-A	RL 6 YD 1X WK 2	1	4.33	52	1,680	87,360	57,651	69.00	70.59	0.68	111.36	112.04	112.04	11,581.44	11,652.16	70.72	11,652.16	\$ -
38-A	RL 32 GL 1X WK COMM 1	10	4.33	515	29	14,938	9,858	11.80	12.07	0.02	4.95	4.97	4.97	2,549.77	2,560.08	10.30	2,560.08	\$ -
38-A	RL 32 GL 1X WK COMM 2	1	4.33	46	58	2,639	1,742	2.08	2.13	0.02	4.95	4.97	4.97	450.45	452.27	1.82	452.27	\$ -
38-A	RL 65 GL 1X WK COMM 1	4	4.33	211	47	9,929	6,552	7.84	8.02	0.04	9.66	9.70	9.70	2,040.68	2,049.13	8.45	2,049.13	\$ -
38-A	RL 90 GL 1X WK COMM 1	6	4.33	311	68	21,142	13,952	16.70	17.08	0.05	11.89	11.94	11.94	3,696.81	3,712.35	15.55	3,712.35	\$ -
38-A	RL 90 GL 1X WK COMM 2	1	4.33	52	136	7,072	4,667	5.59	5.71	0.05	11.89	11.94	11.94	1,236.56	1,241.76	5.20	1,241.76	\$ -
38-A	1 RL 32 GL ON CALL - COMM	0	1.00	2	29	58	38	0.05	0.05	0.02	4.95	4.97	4.97	19.80	19.88	0.08	19.88	\$ -
37-A	1 RL 1 YD ON CALL-COMM	0	1.00	0	175	21	14	0.02	0.02	0.14	54.66	54.80	54.80	6.56	6.58	0.02	6.58	\$ -
37-A	1 RL 1.5 YD ON CALL-COMM	1	1.00	11	250	2,750	1,815	2.17	2.22	0.20	77.68	77.88	77.88	854.48	856.68	2.20	856.68	\$ -
37-A	RL TEMPORARY 1 YD-COMM	0	1.00	0	175	21	14	0.02	0.02	0.14	25.31	25.45	25.45	3.04	3.05	0.02	3.05	\$ -
37-A	RL TEMPORARY 1.5 YD-COMM	0	1.00	1	250	250	165	0.20	0.20	0.20	38.05	38.25	38.25	76.10	76.50	0.40	76.50	\$ -
37-A	RL TEMPORARY 2 YD-COMM	0	1.00	2	324	648	428	0.51	0.52	0.26	48.76	49.02	49.02	97.52	98.04	0.52	98.04	\$ -
37-A	RL TEMPORARY 3 YD - COMM	0	1.00	2	473	946	624	0.75	0.76	0.38	68.68	69.06	69.06	137.36	138.12	0.76	138.12	\$ -
37-A	RL TEMPORARY 4 YD-COMM	1	1.00	17	613	10,421	6,877	8.23	8.42	0.50	91.59	92.09	92.09	1,557.03	1,565.53	8.50	1,565.53	\$ -
38-A	EXTRA CAN, BAG, BOX-COMM	51	1.00	617	29	17,906	11,817	14.14	14.47	0.02	4.95	4.97	4.97	3,056.38	3,068.73	12.35	3,068.73	\$ -
30-A	EXTRA YARDAGE - COMM	1	1.00	8	125	1,000	660	0.79	0.81	0.10	26.34	26.44	26.44	210.72	211.52	0.80	211.52	\$ -
Total		138		4,971		1,179,840	778,610						151,552	152,497	945	152,497	(0.12)	
Totals		1,448		68,530		4,242,063	2,799,458						\$ 605,234.11	\$ 608,656.00	\$ 3,421.88	\$ 608,656.12	\$ (0.12)	

Resi.	No Current Customers	Can	Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)	Rev Change	% Change	Customers
																		\$	%	
26-A	4 Can	-	4.33	52	97	5,044	3,329	\$ 3.98	\$ 4.08	0.34	63.90	64.24	64.24					\$ 2,476.54	0.55%	1,205
26-A	5 Can	-	4.33	52	117	6,084	4,015	\$ 4.81	\$ 4.92	0.41	78.22	83.14	78.63					\$ 945.34	0.62%	83
26-A	6 Can	-	4.33	52	157	8,164	5,388	\$ 6.45	\$ 6.60	0.55	90.88	97.48	91.43					\$ 3,421.88		
30-A	BULKY ITEM PICK UP-RES	-	1.00	1	125	125	82	0.10	0.10	0.10	26.34	26.44	26.44					\$ -		
37-A	8 Yard	-	1.00	1	980	980	647	0.77	0.79	0.79	51.53	52.32	51.74					\$ -		

RO Increase		
T-Stn	\$	240.44
WTE	\$	461.04
	\$	701.48

Adjustment Factor Calculation

Total		
Total Tonnage	1,400	
Total Pounds	2,799,458	
Total Pick Ups	68,530	
Adjustment factor	65.99%	

2020 PT \$	\$ 30,057.21
Increase	2.33%

Total Regulated Tonnage

Transfer Station	1,006.17	71.88%
Waste to Energy	393.56	28.12%
Waste to Energy	1,399.73	

Empire Disposal, Inc. G-75
Proposed Spokane Rates Effective 1-1-2023

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2023 Rate
Item 55, Pg. 21-A			
Oversized Unit	5.21	-	5.21
Item 100, Pg. 26A			
Mini Can	17.73	0.07	17.80
1 Can Weekly	21.93	0.12	22.05
2 Can Weekly	31.01	0.18	31.19
3 Can Weekly	44.32	0.27	44.59
4 Can Weekly	63.90	0.34	64.24
5 Can Weekly	78.22	0.41	78.63
6 Can Weekly	90.88	0.55	91.43
65 Gal Weekly	32.95	0.16	33.11
90 Gal Weekly	41.33	0.24	41.57
1 Can Monthly	13.68	0.03	13.71
Item 100, Pg. 27-A			
32 Gal Extra	5.21	0.03	5.24
Bag	5.21	0.03	5.24
On-Call	14.99	0.03	15.02
Item 150, Pg. 30-A			
Loose Material 1-4yd	26.34	0.10	26.44
Loose Material per Yard	26.34	0.10	26.44
Loose Material Min Charge	26.34	0.10	26.44
Bulky Material 1-4yd	26.34	0.10	26.44
Bulky Material per Yard	26.34	0.10	26.44
Bulky Material Min Charge	26.34	0.10	26.44
Item 230, Pg. 36			
Spokane WTE	117.16	3.40	120.56
Spokane TFS	112.00	2.00	114.00

Empire Disposal, Inc. G-75
Proposed Spokane Rates Effective 1-1-2023

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2023 Rate
Item 240, Pg. 37-A			
First, Additional			
1 Yard	20.80	0.14	20.94
1.5 Yard	31.12	0.20	31.32
2 Yard	41.31	0.26	41.57
3 Yard	58.08	0.38	58.46
4 Yard	76.88	0.50	77.38
6 Yard	111.36	0.68	112.04
8 Yard	145.58	0.79	146.37
1 Yard - Special	54.66	0.14	54.80
1.5 Yard - Special	77.68	0.20	77.88
2 Yard - Special	90.72	0.26	90.98
3 Yard - Special	119.69	0.38	120.07
4 Yard - Special	140.85	0.50	141.35
6 Yard - Special	189.30	0.68	189.98
8 Yard - Special	234.77	0.79	235.56
1 Yard - Temp	25.31	0.14	25.45
1.5 Yard - Temp	38.05	0.20	38.25
2 Yard - Temp	48.76	0.26	49.02
3 Yard - Temp	68.68	0.38	69.06
4 Yard - Temp	91.59	0.50	92.09
6 Yard - Temp	129.84	0.68	130.52
8 Yard - Temp	174.42	0.79	175.21
Item 245, Pg 38-A			
32 Gal Each Pickup	4.95	0.02	4.97
32 Gal - Over 5 Grouped	4.95	0.02	4.97
32 Gal - Not Grouped	4.95	0.02	4.97
Each Add'l unit	4.95	0.02	4.97
32 Gal Special PU	14.01	0.02	14.03
Monthly Minumum	22.35	0.09	22.43

Empire Disposal, Inc. G-75
Proposed Spokane Rates Effective 1-1-2023

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2023 Rate
65 Gal	9.66	0.04	9.70
65 Gal Special PU	19.10	0.04	19.14
Monthly Minumum	41.79	0.17	41.97
90 Gal	11.89	0.05	11.94
90 Gal Special PU	23.48	0.05	23.53
Monthly Minumum	51.53	0.22	51.74

Item 255, Pg 39-A

First, Additional

1 yard	70.83	0.14	70.97
1.5 yard	90.86	0.20	91.06
2 Yard	120.82	0.26	121.08
3 Yard	169.73	0.38	170.11
4 Yard	224.83	0.50	225.33
6 Yard	326.02	0.68	326.70
8 yard	356.86	0.79	357.65

1 yard - Special	126.05	0.14	126.19
1.5 yard - Special	173.51	0.20	173.71
2 Yard - Special	230.00	0.26	230.26
3 Yard - Special	343.93	0.38	344.31
4 Yard - Special	455.03	0.50	455.53
6 Yard - Special	579.05	0.68	579.73
8 yard - Special	675.63	0.79	676.42

Empire Disposal, Inc. G-75
 Spokane Disposal Summary
 Jan. 1, 2017 - Dec. 31, 2017

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153. The information shaded gray was taken directly from the audited file.

Empire Disposal
 City of Spokane Transfer Stations Disposal Data

	Transfer Station						Incinerator						Total	
	Roll Off		Rate	MSW		Rate	Roll Off		Rate	MSW		Rate	Tons	\$
	Tons	\$	Tons	\$	Tons		\$	Tons	\$	Tons	\$			
Jan-17	-	\$ -	\$ -	105.05	\$ 10,610.05	\$ 101.00	11.24	\$ 1,218.53	\$ 108.41	41.47	\$ 4,495.77	\$ 108.41	157.76	\$ 16,324.35
Feb-17	5.39	\$ 544.39	\$ 101.00	95.88	\$ 9,683.88	\$ 101.00	-	\$ -	\$ -	37.18	\$ 4,030.68	\$ 108.41	138.45	\$ 14,258.95
Mar-17	13.63	\$ 1,376.63	\$ 101.00	115.42	\$ 11,657.42	\$ 101.00	4.14	\$ 448.82	\$ 108.41	45.27	\$ 4,907.71	\$ 108.41	178.46	\$ 18,390.58
Apr-17	28.22	\$ 2,948.99	\$ 104.50	107.11	\$ 11,192.99	\$ 104.50	14.86	\$ 1,610.97	\$ 108.41	40.00	\$ 4,336.40	\$ 108.41	190.19	\$ 20,089.35
May-17	6.21	\$ 648.95	\$ 104.50	117.05	\$ 12,231.74	\$ 104.50	16.56	\$ 1,795.27	\$ 108.41	59.67	\$ 6,468.82	\$ 108.41	199.49	\$ 21,144.78
Jun-17	3.69	\$ 385.61	\$ 104.50	127.14	\$ 13,286.14	\$ 104.50	3.45	\$ 374.01	\$ 108.41	34.21	\$ 3,708.71	\$ 108.41	168.49	\$ 17,754.47
Jul-17	18.30	\$ 1,912.36	\$ 104.50	90.56	\$ 9,463.53	\$ 104.50	13.07	\$ 1,416.92	\$ 108.41	41.10	\$ 4,445.89	\$ 108.17	163.03	\$ 17,238.70
Aug-17	8.47	\$ 885.11	\$ 104.50	120.34	\$ 12,575.55	\$ 104.50	-	\$ -	\$ -	41.73	\$ 4,523.95	\$ 108.41	170.54	\$ 17,984.61
Sep-17	12.48	\$ 1,304.15	\$ 104.50	96.25	\$ 10,058.13	\$ 104.50	19.38	\$ 2,100.98	\$ 108.41	42.80	\$ 4,639.95	\$ 108.41	170.91	\$ 18,103.21
Oct-17	4.25	\$ 444.12	\$ 104.50	115.95	\$ 12,116.76	\$ 104.50	24.07	\$ 2,609.43	\$ 108.41	54.84	\$ 5,945.20	\$ 108.41	199.11	\$ 21,115.51
Nov-17	14.97	\$ 1,564.36	\$ 104.50	115.13	\$ 12,031.10	\$ 104.50	11.46	\$ 1,242.38	\$ 108.41	45.38	\$ 4,919.65	\$ 108.41	186.94	\$ 19,757.49
Dec-17	4.61	\$ 481.74	\$ 104.50	103.89	\$ 10,856.50	\$ 104.50	17.37	\$ 1,883.08	\$ 108.41	28.66	\$ 3,107.04	\$ 108.41	154.53	\$ 16,328.36
	120.22	\$ 12,496.41	\$ 1,142.50	1,309.77	\$ 135,763.79	\$ 1,243.50	135.60	\$ 14,700.39	\$ 1,084.10	512.31	\$ 55,529.77	\$ 1,300.68	2,077.90	\$ 218,490.36

Empire Disposal
 Dump Fee Allocation

Spokane County

	Lbs	%
Regulated	4,304,304.18	76.82%
Non-Regulated	1,298,771.54	23.18%
	5,603,075.72	

Empire Disposal Inc.
Spokane Co. Regulated - Price Out
2017

BILL AREAS: SPOKANE CO., TOWN OF LATAH

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153. The information shaded gray was taken directly from the audited file.

Service Code	Service Code Description	Jan 17 - March 17	April 17 - Dec 17	Jan 17 - March 17	April 17 - Dec 17	Total	Jan 17 - March 17	April 17 - Dec 17	Avg Cust	Packer &	Annual	As of Jan 1, 2017	Pr
		Rate	Rate	Revenue	Revenue	Revenue	Customers	Customers	per Month	14.18%	Increase	Rate	Tariff
RESIDENTIAL SERVICES RESIDENTIAL SERVICES													
RESIDENTIAL GARBAGE RESIDENTIAL GARBAGE													
RL020.0G1W001	RL 20 GL 1X WK 1	15.21	15.34	281	655	936.80	19	43	5.10	2.17	133	15.30	17.47
RL032.0G1M001	RL 32 GL 1X MO 1	11.86	11.91	297	1,036	1,332.37	25	87	9.33	1.69	189	11.89	13.58
RL032.0G1W001	RL 32 GL 1X WK 1	18.67	18.89	24,791	76,171	100,962.39	1,328	4,032	446.68	2.67	14,305	18.82	21.49
RL032.0G1W002	RL 32 GL 1X WK 2	26.36	26.69	10,165	31,623	41,788.07	386	1,185	130.87	3.77	5,919	26.58	30.35
RL032.0G1W003	RL 32 GL 1X WK 3	37.61	38.10	113	419	531.44	3	11	1.17	5.38	75	37.94	43.32
RL065.0G1W001	RL 65 GL 1X WK 1	28.13	28.43	24,227	73,789	98,016.63	861	2,595	288.06	4.02	13,887	28.33	32.35
RL065.0G1W002	RL 65 GL 1X WK 2	53.36	56.86	160	512	671.82	3	9	1.00	8.03	96	56.66	64.69
RL090.0G1W001	RL 90 GL 1X WK 1	35.13	35.57	30,929	104,773	135,701.83	880	2,946	318.83	5.02	19,222	35.43	40.45
RL090.0G1W002	RL 90 GL 1X WK 2	70.26	71.14	474	2,274	2,748.32	7	32	3.23	10.05	389	70.86	80.91
RL090.0G1W003	RL 90 GL 1X WK 3	99.96	106.71	300	954	1,253.52	3	9	0.99	15.07	180	106.29	121.36
RL32R-OC	1 RL 32 GL ON CALL-RES	13.01	13.06	-	-	-	-	-	-	1.85	-	13.04	14.89
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.44	4.49	849	4,599	5,447.89	191	1,024	101.29	0.63	770	4.47	5.10
EXTRYDG-RES	EXTRA YARDAGE - RES	22.61	22.80	23	46	68.21	1	2	0.25	3.22	10	22.74	25.96
BULKY-RES	BULKY ITEM PICK UP-RES	22.61	22.80	-	182	182.40	-	8	0.67	3.22	26	22.74	25.96
OS-RES	OVERSIZE CAN - RES	4.44	4.49	4	89	93.91	1	20	1.74	0.63	13	4.47	5.10
OW-RES	OVERFILL/WHEIGHT CAN-RES	4.44	4.49	13	36	49.24	3	8	0.92	0.63	7	4.47	5.10
DRIVEIN1-RES	DRIVE IN 125-250' - RES	6.97	6.97	864	2,143	3,007.55	124	307	36	0.99	427	6.97	7.96
TRIP-RES	TRIP FEE - RES	8.47	8.47	-	-	-	-	-	-	1.20	-	8.47	9.67
REDEL-RES	REDELIVERY FEE - RES	23.04	23.04	23	46	69.12	1	2	0	3.27	10	23.04	26.31
REINSTATE-RES	REINSTATE FEE - RES	13.83	13.83	41	207	248.94	3	15	2	1.96	35	13.83	15.79
TOTAL RESIDENTIAL GARBAGE				\$ 93,555.73	\$ 299,554.71	\$ 393,110.44			1,205		55,692		
COMMERCIAL SERVICES COMMERCIAL SERVICES													
COMMERCIAL GARBAGE COMMERCIAL GARBAGE													
RL001.0Y1W001	RL 1 YD 1X WK 1	76.08	77.20	6,048	18,354	24,402.66	80	238	26	10.90	3,458	76.86	88
RL001.0Y1M001	RL 1 YD 1X MO 1	17.57	17.83	53	53	106.20	3	3	1	2.52	15	17.75	20
RL001.5Y1W001	RL 1.5 YD 1X WK 1	114.01	115.61	3,534	12,919	16,453.72	31	112	12	16.32	2,330	115.09	131
RL001.5Y1W002	RL 1.5 YD 1X WK 2	228.02	231.22	-	867	867.08	-	4	0	32.64	122	230.18	263
RL001.5Y1W003	RL 1.5 YD 1X WK 3	342.03	346.83	86	1,127	1,212.71	0	3	0	48.96	171	345.27	394
RL002.0Y1W001	RL 2 YD 1X WK 1	151.59	153.67	4,548	12,370	16,918.14	30	81	9	21.69	2,397	152.98	175
RL003.0Y1W001	RL 3 YD 1X WK 1	212.86	215.89	1,916	6,693	8,608.33	9	31	3	30.47	1,219	214.90	245
RL003.0Y1W002	RL 3 YD 1X WK 2	425.72	431.78	1,809	3,886	5,695.33	4	9	1	60.95	808	429.80	491
RL004.0Y1W001	RL 4 YD 1X WK 1	281.93	285.87	4,229	14,508	18,736.85	15	51	5	74.77	4,916	527.26	602
RL004.0Y1W002	RL 4 YD 1X WK 2	563.86	571.74	2,678	10,291	12,969.66	5	18	2	80.72	1,836	569.22	650
RL006.0Y1W002	RL 6 YD 1X WK 2	818.20	829.02	2,455	7,461	9,915.78	3	9	1	117.07	1,405	825.56	943
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	21.53	21.79	-	-	-	-	-	-	3.08	-	21.71	25
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	32.41	32.78	-	33	32.78	-	1	0	4.63	5	32.66	37
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	41.53	42.01	42	42	83.54	1	1	0	5.93	12	41.85	48
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	58.44	59.14	-	118	118.28	-	2	0	8.35	17	58.91	67
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	78.00	78.91	156	1,184	1,339.65	2	15	1	11.15	190	78.62	90
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	19.12	19.31	574	1,716	2,289.69	30	89	10	2.73	325	19.27	22
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	36.72	37.06	55	334	388.62	2	9	1	5.24	55	36.98	42
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	35.90	36.20	458	1,303	1,760.93	13	36	4	5.12	249	36.08	41
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	44.06	44.50	782	2,403	3,185.07	18	54	6	6.29	451	44.37	51
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	88.08	88.94	264	800	1,064.70	3	9	1	12.57	151	88.68	101

**Proposed
Annual**

1,070
1,521
115,267
47,707
607
111,903
768
154,924
3,137
1,433
-
6,218
78
208
107
56
3,434
-
79
284

\$ 448,802.79

27,860
121
18,783
989
1,384
19,315
9,827
6,503
23,653
14,806
11,321
-
37
95
135
1,529
2,615
444
2,010
3,637
1,216

**Proposed
Annual**

30
-
846
3,123
208
2,351
10
3,864
-
2,219
51
1,648
56
3,122
612
892
562
50
96
-

\$ 166,021.88

7,548
9,368
7,331
1,786
2,678
1,313
2,181
9,229

\$ 41,433.70

\$ 656,258.37