

Great Basin Water Co Burbank LLC

September 6, 2021 Fee Increase

ACCOUNT SETUP

Employee	\$22.50/hr average rate
FICA	\$1.72/hr
L&I	\$1.10/hr
SUI	\$0.30/hr
FUI	\$0.10/hr
Paid Family Leave	<u>\$0.02/hr</u>
Hourly Rate	\$25.74/hr

Bookkeeper \$19.91/hr

One employee will travel to customer's home from Pasco office to Burbank or Benton City customer location, read the meter for starting meter read and turn on the water. Includes travel from Pasco to Burbank or Benton City at an average time of 20 minutes there and back (40 min total) plus 10 minutes to turn on and read meter. 50 minutes total. $\$25.74 \times 50/60 \text{ minutes} = \mathbf{\$21.45}$

Business mileage rate (average round trip of 38.68 miles) = $38.68 \text{ miles} \times 0.56/\text{mile} = \mathbf{\$21.66}$

Bookkeeper time: Time includes phone call with new customer to obtain name, address, phone number. Enter all information in billing system including name, address, phone number and starting meter read. Mail out application for service and rules and regulations to new customer.

Total 20 minutes * \$19.91 per hr = **\$6.64**

Total Estimate Cost for Account Setup = \$49.75

Proposed Fee = \$50.00 per Account Setup

DISCONNECT & RECONNECT CHARGES

1 employee – 40 min total	$(\$25.74 \times 50/60 \text{ minutes}) = \21.45
Mileage	$38.68 \text{ miles RT} \times \$0.56/\text{mile} = \$21.66$
Total	\$43.11

Proposed \$40.00 Disconnect & Reconnect Charges

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Service Visit Call

A customer service visit usually includes two employees for at least one hour plus equipment such as a backhoe, trailer, mini excavator, 1 ton truck.

Employee	\$22.50/hr average rate
FICA	\$1.72/hr
L&I	\$1.10/hr
SUI	\$0.30/hr
FUI	\$0.10/hr
Paid Family Leave	<u>\$0.02/hr</u>
Hourly Rate	\$25.74/hr

2 employees at \$25.74/hr = **\$51.49**

Business mileage rate (average round trip of 38.68 miles) = 38.68 miles x 0.56/mile = **\$21.66**

Equipment Usage = **\$20.00** per hour. (based on a \$25,000 mini excavator or backhoe at 1,250 hours of usage total).

Total Estimated Cost per hour (for 2 employees) = \$93.14/hour

Proposed Fee = \$100.00/hr service visit

SERVICE CONNECTION

This includes the estimated cost to install a new meter on a customer's property. Costs include the estimated cost of a meter, the labor costs to install the meter, mileage to and from the customer's home site, and equipment usage.

Meter Cost	\$500.00	
Labor costs	\$386.10	2 employees at 7.5 hours each @ \$25.74/hr
Mileage	\$21.66	average mileage of 38.68 miles x 0.56/mile
Equipment	\$150.00	\$20 per hour x 7.5 hours
Total	\$1057.76	

Proposed Fee \$1000.00 Service Connection