

Excess Disposal Service  
Summary of Disposal Cost  
For the Test Period Ending December 31, 2020

Disposal Rate	Tonnage	Packer Trucks	Tonnage	Drop Box Trucks	Total Tonnage	Total Dollars	Secondary Disposal Site		Total
							Tonnage	Expense	
Consolidate by month									
January-20	116.67	17,383.83	152.28	22,718.68	268.95	40,102.51	23.57	2,828.40	42,930.91
February-20	105.15	15,667.35	118.65	17,736.35	223.80	33,403.70	8.13	975.60	34,379.30
March-20	119.21	17,762.29	238.25	35,728.21	357.46	53,490.50	8.10	972.00	54,462.50
April-20	125.00	18,635.43	103.89	16,283.57	228.89	34,919.00	10.03	1,203.60	36,122.60
May-20	138.44	20,627.56	194.88	30,016.08	333.32	50,643.64	13.81	1,657.20	52,300.84
June-20	180.53	26,927.93	137.89	19,777.91	318.42	46,705.84	0.00	0.00	46,705.84
July-20	190.99	28,457.51	98.70	14,789.22	289.69	43,246.73	0.00	0.00	43,246.73
August-20	178.38	26,578.52	123.12	18,566.36	301.50	45,144.88	0.00	0.00	45,144.88
September-20	167.87	25,041.59	99.00	14,941.84	266.87	39,983.43	0.00	0.00	39,983.43
October-20	156.70	23,406.22	106.03	15,993.27	262.73	39,399.49	0.00	0.00	39,399.49
November-20	103.59	15,434.91	89.72	13,530.16	193.31	28,965.07	34.05	3,841.80	32,806.87
December-20	56.37	8,399.13	80.48	12,340.47	136.85	20,739.60	87.48	9,571.06	30,310.66
	1,638.90	244,322.27	1,542.89	232,422.12	3,181.79	476,744.39	185.17	21,049.66	497,794.05
		149.08							
						PF Rate/Ton		149.00	
						PF Expense		27,590.33	
						PF Adj:		6,540.67	
	GL Route Expense:		308,907						
	Actual Route Expense:		265,372						
	Restating Adjustment		(43,535)						