



# Howling Moon Shuttle

## Rider & Revenue Forecast

SHUTTLE SERVICE						
Month	Year	Days of Service	# of Riders	# per Day	Fare	Mo. Revenue
9	2021	14	490	35	\$12.50	\$6,125.00
10	2021	10	250	25	\$12.50	\$3,125.00
11	2021	9	180	20	\$12.50	\$2,250.00
12	2021	8	160	20	\$12.50	\$2,000.00
1	2022	8	160	20	\$12.50	\$2,000.00
2	2022	8	160	20	\$12.50	\$2,000.00
3	2022	13	390	30	\$12.50	\$4,875.00
4	2022	14	420	30	\$12.50	\$5,250.00
5	2022	14	448	35	\$12.50	\$5,600.00
6	2022	13	520	40	\$12.50	\$6,500.00
7	2022	16	640	40	\$12.50	\$8,000.00
8	2022	12	480	40	\$12.50	\$6,000.00
<b>SUB TOTAL</b>		<b>139</b>	<b>4298</b>	<b>30</b>		<b>\$53,725.00</b>

CHARTER SERVICE						
Month	Year	Days of Service	Group Bookings	Avg. Hours	Fare per Hour	Mo. Revenue
9	2021	4	4	4	\$125.00	\$2,000.00
10	2021	2	2	3.5	\$125.00	\$875.00
11	2021	0	0	No Service		
12	2021	0	0	No Service		
1	2022	0	0	No Service		
2	2022	0	0	No Service		
3	2022	2	2	3.5	\$125.00	\$875.00
4	2022	2	2	3.5	\$125.00	\$875.00
5	2022	3	3	3.5	\$125.00	\$1,312.50
6	2022	4	4	4	\$125.00	\$2,000.00
7	2022	5	5	5	\$125.00	\$3,125.00
8	2022	5	5	5	\$125.00	\$3,125.00
<b>SUB TOTAL</b>		<b>27</b>	<b>27</b>			<b>\$14,187.50</b>

**12 MO REVENUE FORECAST** **\$67,912.50**

## HOURS OF SERVICE

Month	Year	Shuttle Hours	Charter Hours	Mo. Hours	Setup Hours
9	2021	112	16	128	18
10	2021	80	7	87	12
11	2021	72		72	9
12	2021	64		64	8
1	2022	64		64	8
2	2022	64		64	8
3	2022	104	7	111	15
4	2022	112	7	119	16
5	2022	112	10.5	122.5	17
6	2022	104	16	120	17
7	2022	128	25	153	21
8	2022	96	25	121	17
<b>TOTAL HOURS:</b>		<b>1112</b>	<b>113.5</b>	<b>1225.5</b>	<b>166</b>
<b>TOTAL HOURS OF LABOR:</b>					<b>1391.5</b>