

## Revenue By Revenue Class

Data Source: Financial Reporting

Gas

Data Updated Daily

State Code: WA

| Accounting Period | Service | Revenue Class       | Revenue Class Desc                        | Meter Qty      | Usage Qty         | Revenue Amt       | TD Average Meter | YTD Usage         | YTD Revenue Amt   |
|-------------------|---------|---------------------|---|----------------|-------------------|-------------------|------------------|-------------------|-------------------|
| 202102            | GD      | 01                  | 01 RESIDENTIAL                            | 151,510        | 18,470,919        | 15,916,573        | 151,467          | 36,589,221        | 31,528,071        |
|                   |         | 21                  | 21 FIRM COMMERCIAL                        | 14,169         | 10,035,210        | 7,003,587         | 14,351           | 20,194,149        | 14,054,224        |
|                   |         | 22                  | 22 INTERRUPTIBLE COMMERCIAL               | 1              | 65,536            | 32,008            | 2                | 192,878           | 94,438            |
|                   |         | 31                  | 31 FIRM- INDUSTRIAL                       | 90             | 309,698           | 187,595           | 89               | 582,846           | 354,168           |
|                   |         | 80                  | 80 INTERDEPARTMENT REVENUE                | 44             | 67,133            | 41,857            | 45               | 124,317           | 78,279            |
|                   |         | 88                  | 88 MISC-SERVICING CUSTOMER INSTALLS       | 0              | 0                 | 120               | 0                | 0                 | 206               |
|                   |         | 91                  | 91 COMMERCIAL-TRANS OF GAS FOR OTHERS     | 19             | 2,886,886         | 173,442           | 19               | 5,862,059         | 351,602           |
|                   |         | 92                  | 92 INDUSTRIAL-TRANS OF GAS FOR OTHERS     | 24             | 4,514,021         | 250,579           | 24               | 8,954,746         | 492,514           |
|                   |         | 93                  | 93 INTERDEPARTMENT- REV FROM TRANSP OF G/ | 2              | 59,520            | 1,245             | 2                | 290,435           | 6,073             |
|                   |         | <b>GD - Summary</b> |   | <b>165,859</b> | <b>36,408,924</b> | <b>23,607,005</b> | <b>165,998</b>   | <b>72,790,652</b> | <b>46,959,575</b> |