

INPUT CELLS

Pickups:	Monthly Factor							Container Each Addn'l Pick-Up
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit	
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67	20.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33	16.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00	12.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67	7.67
Weekly Pickup (W/G)	4.33	8.67	13.00	17.33	21.67	26.00	30.33	3.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17	
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00	
Extra Units	1.00							

Meeks Weights		Pounds per Pickup	
Res'l			
20 gal minican		20	
1 can		34	
2 cans		51	
3 cans		77	Lbs. per ton 2,000
4 cans		97	Yds. Per ton n/a
5 cans		117	
6 cans		137	Annual 12
40 gallon Can		40 *	
Supercan 60		47	
Supercan 90		68	
Once a month		34	
Extras		34	
Com'l			
Cans		29	
Yards		125	
1 yd container		175	
1.5 yd container		250	
2 yd container		324	
3 yd container		473	
4 yd container		613	
6 yd container		840	
8 yd container		980	
Compaction Ratio: 2:25	2.25		
2 yd packer/compactor		729 *	
4 yd packer/compactor		1,379 *	
6 yd packer/compactor		1,890 *	
Compaction Ratio: 3:1	3		
2 yd packer/compactor		972 *	
3 yd packer/compactor		1,419 *	
4 yd packer/compactor		1,839 *	
6 yd packer/compactor		2,520 *	
Compaction Ratio: 4:1	4		
3 yd packer/compactor		1,892 *	
4 yd packer/compactor		2,452 *	
6 yd packer/compactor		3,360 *	
Compaction Ratio: 5:1	5		
4 yd packer/compactor		3,065 *	
6 yd packer/compactor		4,200 *	

* not on meeks - for compactors
 calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound	
Current Rate	\$ 167.38	\$ 0.084	
New Rate per ton	\$ 168.51	\$ 0.084	
Increase	\$ 1.13	\$ 0.000565	0.68%
		\$ 0.000578	
	RO		
Increase per ton	\$ 1.13		
Grossed Up Increase per ton	\$ 1.16		
Packer Tons Collected		81,906	
Disposal Fee Revenue Increase	\$ 94,694		

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

JBLM Housing - Federal Rate	Per Ton	Per Pound	
Current Rate	\$ 112.38	\$ 0.056	
New Rate per ton	\$ 115.47	\$ 0.058	
Increase	\$ 3.09	\$ 0.001545	2.75%
		\$ 0.001581	
	RO		
Increase per ton	\$ 3.09		
Grossed Up Increase per ton	\$ 3.16		
Packer Tons Collected		5,255	
Disposal Fee Revenue Increase	\$ 16,614		



December 24th, 2020

Harold LeMay Enterprises, Inc.
 Dba Pierce County Refuse
 4111 192nd Street East
 Tacoma, WA 98446

RE: Notice of Pierce County Disposal Fee Increase Effective March 1, 2021

To Whom It May Concern:

This is to notify you that your disposal rate for Pierce County Recycling, Composting & Disposal dba LRI will increase from \$167.38 per ton to \$168.51 per ton effective March 1, 2021.

If you have any questions please contact me at (253) 847-7555.

Sincerely,

[Signature]
 Mitch Johnson
 District Controller



January 4, 2021

Harold LeMay Enterprises, Inc.
 Pierce County Refuse
 4111 192nd Street E
 Tacoma, WA 98446

RE: Notice of Pierce County Disposal Fee Increase Effective March 1, 2021

To Whom It May Concern:

This is to notify you that the landfill rate for Federal facilities in Pierce County will decrease from \$112.38 per ton to \$115.47 per ton effective March 1, 2021. This increase was calculated in accordance with the 2018 Solid Waste Handling Agreement between LRI and Pierce County.

Additionally, the increase is calculated on Components A and C of the Solid Waste Handling Agreement, and represents a reduction in rate for Federal facilities from that of the full Pierce County approved rate. Please refer to the enclosed copy of the Pierce County tipping fee increase letter, as written and calculated by Ryan Dick, Solid Waste Administrator, for additional information regarding the increase.

If you have any questions please contact me at (253) 847-7555.

Sincerely,

[Signature]
 Mitch Johnson
 District Controller

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 111,280
Collected Revenue Excess/(Deficiency)	\$ 28 Immaterial

RESIDENTIAL
JBLM
COMMERCIAL
INPUT CELLS
NEW RATES

	Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	
Residential	16	OVERSIZE CAN - RES	32 Gal Unit Over-Sized	18	34	612	520	0	0	\$ 7.73	\$ 0.02	\$ 7.75	\$ 139	\$ 139	\$ 0	
	16	OVERFILL / OVERWEIGHT CAN	32 Gal Unit Over-Weight	19,545	34	664,513	564,852	319	327	\$ 7.73	\$ 0.02	\$ 7.75	\$ 151,079	\$ 151,406	\$ 327	
	21	35 GL 1X MO W/ RECY 1	35 Gallon Cart MG-R	1,244	34	42,296	35,952	20	21	\$ 9.35	\$ 0.02	\$ 9.37	\$ 11,631	\$ 11,652	\$ 21	
	21	35 GL EOW W/RECY 1	35 Gallon Cart EOW-R	10,958	34	372,579	316,701	179	183	\$ 12.79	\$ 0.04	\$ 12.83	\$ 64,687	\$ 64,870	\$ 183	
	21	35 GL EOW NO RECY 1	35 Gallon Cart EOW-NR	181	34	6,159	5,235	3	3	\$ 13.79	\$ 0.04	\$ 13.83	\$ 1,153	\$ 1,156	\$ 3	
	21	35 GL 1X WK W/ RECY 1	35 Gallon Cart WG-R	154,663	34	5,258,528	4,469,878	2,525	2,584	\$ 19.27	\$ 0.07	\$ 19.34	\$ 687,773	\$ 690,357	\$ 2,584	
	21	35 GL 1X WK NO RECY 1	35 Gallon Cart WG-NR	6,262	34	212,912	180,981	102	105	\$ 20.27	\$ 0.07	\$ 20.34	\$ 29,292	\$ 29,397	\$ 105	
	21	65 GL 1X MO NO RECY 1	65 Gallon Cart MG-NR	225	47	10,575	8,989	5	5	\$ 11.42	\$ 0.02	\$ 11.44	\$ 2,570	\$ 2,575	\$ 5	
	21	65 GL 1X MO W/RECY 1	65 Gallon Cart MG-R	21,161	47	994,586	845,422	478	489	\$ 9.41	\$ 0.02	\$ 9.43	\$ 199,129	\$ 199,617	\$ 489	
	21	65 GL 1X WK NO RECY 1	65 Gallon Cart WG-NR	15,848	47	744,868	633,156	358	366	\$ 28.67	\$ 0.10	\$ 28.77	\$ 104,855	\$ 105,221	\$ 366	
	21	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	1,426,549	47	67,047,791	56,992,270	32,201	32,945	\$ 26.67	\$ 0.10	\$ 26.77	\$ 8,779,859	\$ 8,812,804	\$ 32,945	
	21	65 GL EOW NO RECY 1	65 Gallon Cart EOWG-NR	3,580	47	168,272	143,036	81	83	\$ 18.60	\$ 0.05	\$ 18.65	\$ 30,735	\$ 30,818	\$ 83	
	21	65 GL EOW W/RECY 1	65 Gallon Cart EOW-R	291,160	47	13,684,524	11,632,182	6,572	6,724	\$ 16.59	\$ 0.05	\$ 16.64	\$ 2,229,390	\$ 2,236,115	\$ 6,724	
	21	95 GL 1X MO NO RECY 1	95 Gallon Cart MG-NR	34	68	2,312	1,965	1	1	\$ 15.93	\$ 0.03	\$ 15.96	\$ 542	\$ 543	\$ 1	
	21	95 GL 1X MO W/RECY 1	95 Gallon Cart MG-R	2,387	68	162,339	137,993	78	80	\$ 12.92	\$ 0.03	\$ 12.95	\$ 30,845	\$ 30,924	\$ 80	
	21	95 GL 1X WK NO RECY 1	95 Gallon Cart WG-NR	4,365	68	296,814	252,299	143	146	\$ 38.38	\$ 0.14	\$ 38.52	\$ 38,660	\$ 38,806	\$ 146	
	21	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	460,457	68	31,311,107	26,615,211	15,038	15,385	\$ 35.37	\$ 0.14	\$ 35.51	\$ 3,758,395	\$ 3,773,781	\$ 15,385	
	21	95 GL EOW NO RECY 1	95 Gallon Cart EOWG-NR	225	68	15,324	13,026	7	8	\$ 24.80	\$ 0.07	\$ 24.87	\$ 2,579	\$ 2,587	\$ 8	
	21	95 GL EOW W/RECY 1	95 Gallon Cart EOWG-R	41,389	68	2,814,462	2,392,362	1,352	1,383	\$ 21.79	\$ 0.07	\$ 21.86	\$ 416,248	\$ 417,630	\$ 1,383	
	22	EXTRA CAN, BAG, BOX - RES	Extra Units Extra	32,440	34	1,102,952	937,537	530	542	\$ 4.40	\$ 0.02	\$ 4.42	\$ 142,735	\$ 143,277	\$ 542	
	22	EXTRA 65 GL RES	65 Gallon Extra	25	47	1,175	999	1	1	\$ 9.31	\$ 0.02	\$ 9.33	\$ 233	\$ 233	\$ 1	
	22	EXTRA 95 GL RES	95 Gallon Extra	294	68	19,990	16,992	10	10	\$ 12.27	\$ 0.03	\$ 12.30	\$ 3,607	\$ 3,617	\$ 10	
	22	ON CALL SERVICE - RES	Extra Units On Call	1,644	34	55,893	47,510	27	27	\$ 7.84	\$ 0.02	\$ 7.86	\$ 12,888	\$ 12,916	\$ 27	
	26	BULKY ITEM PICK UP - RES	Bulky Extra	4	125	500	425	0	0	\$ 31.98	\$ 0.06	\$ 32.04	\$ 128	\$ 128	\$ 0	
	Total				2,494,659		124,991,085	106,245,494	60,029	61,417				16,699,151	16,760,568	61,417
	24-C	6 YD 1X WK MULTI-FAMILY 1	6 Yard First Pick Up	661	840	555,068	418,495	647	662	\$ 99.60	\$ 1.00	\$ 100.60	\$ 65,815	\$ 66,477	\$ 662	
24-C	6 YD 1X WK MULTI-FAMILY 1	6 Yard Additional Pick Up	2,200	840	1,848,376	1,393,587	2,153	2,203	\$ 68.14	\$ 1.00	\$ 69.14	\$ 149,938	\$ 152,141	\$ 2,203		
24-C	4 YD 1X WK MULTI-FAMILY 1	4 Yard First Pick Up	96	613	58,916	44,420	69	70	\$ 75.47	\$ 0.73	\$ 76.20	\$ 7,254	\$ 7,324	\$ 70		
24-C	4 YD 1X WK MULTI-FAMILY 1	4 Yard Additional Pick Up	320	613	196,191	147,919	229	234	\$ 50.30	\$ 0.73	\$ 51.03	\$ 16,099	\$ 16,332	\$ 234		
24-A	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	173,846	47	8,170,766	6,160,370	9,518	9,738	\$ 21.93	\$ 0.24	\$ 22.17	\$ 879,795	\$ 889,533	\$ 9,738		
24-A	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	45,756	68	3,111,375	2,345,829	3,624	3,708	\$ 28.66	\$ 0.35	\$ 29.01	\$ 302,620	\$ 306,328	\$ 3,708		

RESIDENTIAL
JBLM
COMMERCIAL
INPUT CELLS
NEW RATES

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	
		Total	222,879		13,940,692	10,510,620	16,239	16,614				1,421,521	1,438,135	16,614	
Commercial	26	EXTRA YARDAGE - COMM	Extra Yardage Extra	502	125	62,744	53,334	30	31	\$ 32.05	\$ 0.06	\$ 32.11	\$ 16,088	\$ 16,118	\$ 30
	33	1 YD 1X WK 1	1 Yard First Pick Up	16,122	175	2,821,416	2,398,273	1,355	1,386	\$ 31.74	\$ 0.09	\$ 31.83	\$ 511,724	\$ 513,175	\$ 1,451
	33	1 YD 1X WK 1	1 Yard Additional Pick Up	53,688	175	9,395,315	7,986,248	4,512	4,617	\$ 18.68	\$ 0.09	\$ 18.77	\$ 1,002,883	\$ 1,007,715	\$ 4,832
	33	SPECIAL PICK UP 1 YD - CO	1 yard Special	80	175	13,937	11,847	7	7	\$ 63.63	\$ 0.09	\$ 63.72	\$ 5,068	\$ 5,075	\$ 7
	33	1 YD TEMP	1 yard Temp	122	175	21,350	18,148	10	10	\$ 23.44	\$ 0.09	\$ 23.53	\$ 2,860	\$ 2,871	\$ 11
	33	1.5 YD 1X WK 1	1.5 Yard First Pick Up	3,960	250	989,883	841,425	475	486	\$ 43.44	\$ 0.12	\$ 43.56	\$ 172,002	\$ 172,477	\$ 475
	33	1.5 YD 1X WK 1	1.5 Yard Additional Pick Up	13,185	250	3,296,312	2,801,946	1,583	1,620	\$ 25.61	\$ 0.12	\$ 25.73	\$ 337,674	\$ 339,256	\$ 1,582
	33	SPECIAL PICK UP 1.5 YD -	1.5 yard Special	31	250	7,749	6,586	4	4	\$ 70.93	\$ 0.12	\$ 71.05	\$ 2,198	\$ 2,202	\$ 4
	33	1.5 YD TEMP	1.5 yard Temp	436	250	108,991	92,645	52	54	\$ 31.31	\$ 0.12	\$ 31.43	\$ 13,650	\$ 13,702	\$ 52
	33	2 YD 1X WK 1	2 Yard First Pick Up	6,459	324	2,092,808	1,778,938	1,005	1,028	\$ 52.60	\$ 0.16	\$ 52.76	\$ 339,758	\$ 340,792	\$ 1,033
	33	2 YD 1X WK 1	2 Yard Additional Pick Up	21,509	324	6,969,050	5,923,863	3,347	3,424	\$ 33.71	\$ 0.16	\$ 33.87	\$ 725,082	\$ 728,524	\$ 3,442
	33	SPECIAL PICK UP 2 YD - CO	2 yard Special	67	324	21,709	18,453	10	11	\$ 79.28	\$ 0.16	\$ 79.44	\$ 5,312	\$ 5,323	\$ 11
	33	2 YD TEMP	2 yard Temp	1,573	324	509,627	433,196	245	250	\$ 38.20	\$ 0.16	\$ 38.36	\$ 60,086	\$ 60,337	\$ 252
	33	3 YD 1X WK 1	3 Yard First Pick Up	2,121	473	1,003,223	852,764	482	493	\$ 71.40	\$ 0.23	\$ 71.63	\$ 151,438	\$ 151,926	\$ 488
	33	3 YD 1X WK 1	3 Yard Additional Pick Up	7,063	473	3,340,732	2,839,704	1,604	1,642	\$ 47.80	\$ 0.23	\$ 48.03	\$ 337,605	\$ 339,229	\$ 1,624
	33	SPECIAL PICK UP 3 YD - CO	3 yard Special	24	473	11,349	9,647	5	6	\$ 91.86	\$ 0.23	\$ 92.09	\$ 2,204	\$ 2,210	\$ 6
	33	4 YD 1X WK 1	4 Yard First Pick Up	3,134	613	1,921,169	1,633,041	923	944	\$ 89.41	\$ 0.30	\$ 89.71	\$ 280,215	\$ 281,155	\$ 940
	33	4 YD 1X WK 1	4 Yard Additional Pick Up	10,436	613	6,397,492	5,438,025	3,072	3,144	\$ 64.24	\$ 0.30	\$ 64.54	\$ 670,432	\$ 673,563	\$ 3,131
	33	SPECIAL PICK UP 4 YD - CO	4 yard Special	89	613	54,687	46,485	26	27	\$ 106.19	\$ 0.30	\$ 106.49	\$ 9,473	\$ 9,500	\$ 27
	33	4 YD TEMP 1	4 yard Temp	2	613	1,226	1,042	1	1	\$ 69.17	\$ 0.30	\$ 69.47	\$ 138	\$ 139	\$ 1
	33	6 YD 1X WK 1	6 Yard First Pick Up	6,307	840	5,297,505	4,503,010	2,544	2,603	\$ 120.13	\$ 0.41	\$ 120.54	\$ 757,606	\$ 760,192	\$ 2,586
	33	6 YD 1X WK 1	6 Yard Additional Pick Up	21,001	840	17,640,692	14,995,022	8,472	8,668	\$ 88.67	\$ 0.41	\$ 89.08	\$ 1,862,143	\$ 1,870,753	\$ 8,610
	33	SPECIAL PICK UP 6 YD - CO	6 yard Special	446	840	374,608	318,426	180	184	\$ 126.43	\$ 0.41	\$ 126.84	\$ 56,383	\$ 56,566	\$ 183
	33	6 YD TEMP 1	6 yard Temp	10	840	8,400	7,140	4	4	\$ 96.32	\$ 0.41	\$ 96.73	\$ 963	\$ 967	\$ 4
	34	CAN COUNT - COMM	35 Gallon Cart per PU	41,681	29	1,208,752	1,027,469	581	594	\$ 3.32	\$ 0.01	\$ 3.33	\$ 138,381	\$ 138,798	\$ 417
	34	CAN COUNT 65 GL - COMM	65 Gallon Cart per PU	4,702	47	220,973	187,832	106	109	\$ 6.76	\$ 0.02	\$ 6.78	\$ 31,782	\$ 31,877	\$ 94
	34	CAN COUNT 95 GL - COMM	95 Gallon per PU	2	68	136	116	0	0	\$ 8.63	\$ 0.03	\$ 8.66	\$ 17	\$ 17	\$ 0
	34	DISTRIBUTED 4 CANS - COMM	35 Gallon Distributed Cart Regular	831	29	24,109	20,494	12	12	\$ 3.36	\$ 0.01	\$ 3.37	\$ 2,793	\$ 2,802	\$ 8
	34	65 GL 1X WK NO RECY COMM	65 Gallon Cart Minimum	30,139	47	1,416,530	1,204,086	680	696	\$ 20.88	\$ 0.10	\$ 20.98	\$ 145,223	\$ 145,919	\$ 696
	34	95 GL 1X WK NO RECY COMM	95 Gallon Cart Minimum	20,854	68	1,418,063	1,205,389	681	697	\$ 26.82	\$ 0.14	\$ 26.96	\$ 129,069	\$ 129,766	\$ 697
34	EXTRA CAN, BAG, BOX - COM	Can Extra	4,671	29	135,453	115,138	65	67	\$ 3.36	\$ 0.01	\$ 3.37	\$ 15,694	\$ 15,760	\$ 67	
35	2 YD 1X WK COMP 1	2 yard Compacted	52	972	50,544	42,964	24	25	\$ 103.74	\$ 1.03	\$ 104.77	\$ 5,394	\$ 5,448	\$ 54	
35	3 YD 1X WK COMP 1	3 yard Compacted	104	1,419	147,576	125,443	71	73	\$ 145.78	\$ 0.70	\$ 146.48	\$ 15,161	\$ 15,234	\$ 73	
35	4 YD 1X WK COMP 1	4 yard Compacted	260	1,839	478,140	406,431	230	235	\$ 192.01	\$ 0.90	\$ 192.91	\$ 49,923	\$ 50,158	\$ 235	
35	6 YD 1X WK COMP 1	6 yard Compacted	104	2,520	262,080	222,774	126	129	\$ 263.53	\$ 1.24	\$ 264.77	\$ 27,407	\$ 27,536	\$ 129	
		Totals	2,989,304		206,656,108	174,323,460	108,793	111,309				26,004,504	26,115,784	111,280	

Harold LeMay Enterprises, Inc., G-98
 dba Pierce County Refuse
 Dump Fee Calculation
 Effective 3/1/2021

RESIDENTIAL
JBLM
COMMERCIAL
INPUT CELLS
NEW RATES

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase
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Adjustment Factor Calculation	
	Total
Total Non-Fed Tonnage	81,906
Total Pounds	163,812,840
Adjustment factor	85.00%
Total Fed Tonnage	5,255
Total Pounds	10,510,620
Adjustment factor	75.40%

Summary		
	Current Revenue	Proposed Revenue
Resi	\$ 16,699,151	\$ 16,760,568
JBLM	\$ 1,421,521	\$ 1,438,135
Comm	\$ 7,883,832	\$ 7,917,082
Total	26,004,504	26,115,784
Pass Thru Tons Non-Fed	17,685	\$ 19,984
Pass Thru Tons Fed	1,464	\$ 4,524

LOB	Item/Page	SERVICE CODE	SERVICE CODE DESCRIPTION
RESIDENTIAL	Item 55, pg 16	OS-RES	OVERSIZE CAN - RES
RESIDENTIAL	Item 55, pg 16	OW-RES	OVERFILL / OVERWEIGHT CAN
RESIDENTIAL	Item 100, pg 21	RL032.0G1M001WREC	32 GL 1X MO W/RECY 1
RESIDENTIAL	Item 100, pg 21	RL032.0G1W001WREC	32 GL 1X WK W/RECY 1
RESIDENTIAL	Item 100, pg 21	RL032.0G1W002WREC	32 GL 1X WK W/RECY 2
RESIDENTIAL	Item 100, pg 21	SL035.0G1M001WREC	35 GL 1X MO W/ RECY 1
RESIDENTIAL	Item 100, pg 21	SL035.0GEO001WREC	35 GL EOW W/RECY 1
RESIDENTIAL	Item 100, pg 21	SL035.0GEO001NOREC	35 GL EOW NO RECY 1
RESIDENTIAL	Item 100, pg 21	SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1
RESIDENTIAL	Item 100, pg 21	SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1
RESIDENTIAL	Item 100, pg 21	SL035.0G1W002WREC	35 GL 1X WK W/ RECY 2
RESIDENTIAL	Item 100, pg 21	SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1
RESIDENTIAL	Item 100, pg 21	SL065.0G1M001WREC	65 GL 1X MO W/RECY 1
RESIDENTIAL	Item 100, pg 21	SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1
RESIDENTIAL	Item 100, pg 21	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1
RESIDENTIAL	Item 100, pg 21	SL065.0GEO001NOREC	65 GL EOW NO RECY 1
RESIDENTIAL	Item 100, pg 21	SL065.0GEO001WREC	65 GL EOW W/RECY 1
RESIDENTIAL	Item 100, pg 21	SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1
RESIDENTIAL	Item 100, pg 21	SL095.0G1M001WREC	95 GL 1X MO W/RECY 1
RESIDENTIAL	Item 100, pg 21	SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1
RESIDENTIAL	Item 100, pg 21	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1
RESIDENTIAL	Item 100, pg 21	SL095.0GEO001NOREC	95 GL EOW NO RECY 1
RESIDENTIAL	Item 100, pg 21	SL095.0GEO001WREC	95 GL EOW W/RECY 1
RESIDENTIAL	Item 100, pg 22	EXTRA-RES	EXTRA CAN, BAG, BOX - RES
RESIDENTIAL	Item 100, pg 22	EXTRA65-RES	EXTRA 65 GL RES
RESIDENTIAL	Item 100, pg 22	EXTRA95-RES	EXTRA 95 GL RES
RESIDENTIAL	Item 100, pg 22	OC-RES	ON CALL SERVICE - RES
RESIDENTIAL	Item 150, pg 26	BULKY-RES	BULKY ITEM PICK UP - RES
COMMERCIAL	Item 120, pg 26	EXTRAYDG-COM	EXTRA YARDAGE - COMM
COMMERCIAL	Item 240, pg 33	FL001.0Y1W001	1 YD 1X WK 1
COMMERCIAL	Item 240, pg 33	FL001.0Y2W001	1 YD 2X WK 1
COMMERCIAL	Item 240, pg 33	FL001.0Y3W001	1 YD 3X WK 1
COMMERCIAL	Item 240, pg 33	FL001.0YE001	1 YD EOW 1
COMMERCIAL	Item 240, pg 33	FL001.0YXX001TEMPC	1 YD TEMP
COMMERCIAL	Item 240, pg 33	FL001.5Y1W001	1.5 YD 1X WK 1
COMMERCIAL	Item 240, pg 33	FL001.5Y2W001	1.5 YD 2X WK 1
COMMERCIAL	Item 240, pg 33	FL001.5Y3W001	1.5 YD 3X WK 1
COMMERCIAL	Item 240, pg 33	FL001.5YXX001TEMPC	1.5 YD TEMP
COMMERCIAL	Item 240, pg 33	FL002.0Y1W001	2 YD 1X WK 1
COMMERCIAL	Item 240, pg 33	FL002.0Y2W001	2 YD 2X WK 1
COMMERCIAL	Item 240, pg 33	FL002.0Y3W001	2 YD 3X WK 1
COMMERCIAL	Item 240, pg 33	FL002.0YXX001TEMPC	2 YD TEMP
COMMERCIAL	Item 240, pg 33	FL003.0Y1W001	3 YD 1X WK 1

COMMERCIAL	Item 240, pg 33	FL003.0Y2W001	3 YD 2X WK 1
COMMERCIAL	Item 240, pg 33	FL003.0Y3W001	3 YD 3X WK 1
COMMERCIAL	Item 240, pg 33	FL004.0Y1W001	4 YD 1X WK 1
COMMERCIAL	Item 240, pg 33	FL004.0Y2W001	4 YD 2X WK 1
COMMERCIAL	Item 240, pg 33	FL004.0Y3W001	4 YD 3X WK 1
COMMERCIAL	Item 240, pg 33	FL004.0Y4W001	4 YD 4X WK 1
COMMERCIAL	Item 240, pg 33	FL004.0YXX001TEMPC	4 YD TEMP 1
COMMERCIAL	Item 240, pg 33	FL006.0Y1W001	6 YD 1X WK 1
COMMERCIAL	Item 240, pg 33	FL006.0Y2W001	6 YD 2X WK 1
COMMERCIAL	Item 240, pg 33	FL006.0Y3W001	6 YD 3X WK 1
COMMERCIAL	Item 240, pg 33	FL006.0Y4W001	6 YD 4X WK 1
COMMERCIAL	Item 240, pg 33	FL006.0YXX001TEMPC	6 YD TEMP 1
COMMERCIAL	Item 240, pg 33	SP1-COMM	SPECIAL PICK UP 1 YD - CO
COMMERCIAL	Item 240, pg 33	SP1.5-COMM	SPECIAL PICK UP 1.5 YD -
COMMERCIAL	Item 240, pg 33	SP2-COMM	SPECIAL PICK UP 2 YD - CO
COMMERCIAL	Item 240, pg 33	SP3-COMM	SPECIAL PICK UP 3 YD - CO
COMMERCIAL	Item 240, pg 33	SP4-COMM	SPECIAL PICK UP 4 YD - CO
COMMERCIAL	Item 240, pg 33	SP5CMP-COMM	SPECIAL PICK UP 6 YD - CO
COMMERCIAL	Item 240, pg 33	SP6-COMM	SPECIAL PICK UP 6 YD - CO
COMMERCIAL	Item 245, pg 34	CANCOUNT-COMM	CAN COUNT - COMM
COMMERCIAL	Item 245, pg 34	CANCOUNT65-COMM	CAN COUNT 65 GL - COMM
COMMERCIAL	Item 245, pg 34	CANCOUNT95-COMM	CAN COUNT 95 GL - COMM
COMMERCIAL	Item 245, pg 34	DIST4CAN-COMM	DISTRIBUTED 4 CANS - COMM
COMMERCIAL	Item 245, pg 34	SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM
COMMERCIAL	Item 245, pg 34	SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1
COMMERCIAL	Item 245, pg 34	SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1
COMMERCIAL	Item 245, pg 34	SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1
COMMERCIAL	Item 245, pg 34	SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM
COMMERCIAL	Item 245, pg 34	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1
COMMERCIAL	Item 245, pg 34	SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1
COMMERCIAL	Item 245, pg 34	SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1
COMMERCIAL	Item 245, pg 34	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM
COMMERCIAL	Item 245, pg 35	FL002.0Y1W001CMP	2 YD 1X WK COMP 1
COMMERCIAL	Item 245, pg 35	FL003.0Y2W001CMP	3 YD 2X WK COMP 1
COMMERCIAL	Item 245, pg 35	FL004.0Y1W001CMP	4 YD 1X WK COMP 1
COMMERCIAL	Item 245, pg 35	FL004.0Y2W001CMP	4 YD 2X WK COMP 1
COMMERCIAL	Item 245, pg 35	FL006.0Y2W001CMP	6 YD 2X WK COMP 1
JBLM	Item 105, pg 24-C	FL006.0Y1W001MF	6 YD 1X WK MULTI-FAMILY 1
JBLM	Item 105, pg 24-C	FL006.0Y2W001MF	6 YD 2X WK MULTI-FAMILY 1
JBLM	Item 105, pg 24-C	FL004.0Y2W001MF	4 YD 2X WK MULTI-FAMILY 1
JBLM	Item 105, pg 24-A	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1
JBLM	Item 105, pg 24-A	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1

STANDARD SERVICE CODE	SERVICE	Details	TYPE
OVERSIZE CAN - RES	32 Gal Unit	Each	Over-Sized
OVERFILL / OVERWEIGHT CAN	32 Gal Unit	Each	Over-Weight
32 GL 1X MO W/RECY 1	32 Gallon Cart	MG	MG-R
32 GL 1X WK W/RECY 1	32 Gallon Cart	WG	WG-R
32 GL 1X WK W/RECY 1	32 Gallon Cart	WG	WG-R
35 GL 1X MO W/ RECY 1	35 Gallon Cart	MG	MG-R
35 GL EOW W/RECY 1	35 Gallon Cart	EOWG	EOW-R
35 GL EOW NO RECY 1	35 Gallon Cart	EOWG	EOW-NR
35 GL 1X WK W/ RECY 1	35 Gallon Cart	WG	WG-R
35 GL 1X WK NO RECY 1	35 Gallon Cart	WG	WG-NR
35 GL 1X WK W/ RECY 1	35 Gallon Cart	WG	WG-R
65 GL 1X MO NO RECY 1	65 Gallon Cart	MG	MG-NR
65 GL 1X MO W/RECY 1	65 Gallon Cart	MG	MG-R
65 GL 1X WK NO RECY 1	65 Gallon Cart	WG	WG-NR
65 GL 1X WK W/RECY 1	65 Gallon Cart	WG	WG-R
65 GL EOW NO RECY 1	65 Gallon Cart	EOWG	EOWG-NR
65 GL EOW W/RECY 1	65 Gallon Cart	EOWG	EOW-R
95 GL 1X MO NO RECY 1	95 Gallon Cart	MG	MG-NR
95 GL 1X MO W/RECY 1	95 Gallon Cart	MG	MG-R
95 GL 1X WK NO RECY 1	95 Gallon Cart	WG	WG-NR
95 GL 1X WK W/RECY 1	95 Gallon Cart	WG	WG-R
95 GL EOW NO RECY 1	95 Gallon Cart	EOWG	EOWG-NR
95 GL EOW W/RECY 1	95 Gallon Cart	EOWG	EOWG-R
EXTRA CAN, BAG, BOX - RES	Extra Units	Each	Extra
EXTRA 65 GL RES	65 Gallon	Each	Extra
EXTRA 95 GL RES	95 Gallon	Each	Extra
ON CALL SERVICE - RES	Extra Units	Each	On Call
BULKY ITEM PICK UP - RES	Bulky	Each	Extra
EXTRA YARDAGE - COMM	Extra Yardage	Each	Extra
1 YD 1X WK 1	1 yard	Each	Regular
1 YD 1X WK 1	1 yard	Each	Regular
1 YD 1X WK 1	1 yard	Each	Regular
1 YD 1X WK 1	1 yard	Each	Regular
1 YD TEMP	1 yard	Each	Temp
1.5 YD 1X WK 1	1.5 yard	Each	Regular
1.5 YD 1X WK 1	1.5 yard	Each	Regular
1.5 YD 1X WK 1	1.5 yard	Each	Regular
1.5 YD TEMP	1.5 yard	Each	Temp
2 YD 1X WK 1	2 yard	Each	Regular
2 YD 1X WK 1	2 yard	Each	Regular
2 YD 1X WK 1	2 yard	Each	Regular
2 YD TEMP	2 yard	Each	Temp
3 YD 1X WK 1	3 yard	Each	Regular

3 YD 1X WK 1	3 yard	Each	Regular
3 YD 1X WK 1	3 yard	Each	Regular
4 YD 1X WK 1	4 yard	Each	Regular
4 YD 1X WK 1	4 yard	Each	Regular
4 YD 1X WK 1	4 yard	Each	Regular
4 YD 1X WK 1	4 yard	Each	Regular
4 YD TEMP 1	4 yard	Each	Temp
6 YD 1X WK 1	6 yard	Each	Regular
6 YD 1X WK 1	6 yard	Each	Regular
6 YD 1X WK 1	6 yard	Each	Regular
6 YD 1X WK 1	6 yard	Each	Regular
6 YD TEMP 1	6 yard	Each	Temp
SPECIAL PICK UP 1 YD - CO	1 yard	Each	Special
SPECIAL PICK UP 1.5 YD -	1.5 yard	Each	Special
SPECIAL PICK UP 2 YD - CO	2 yard	Each	Special
SPECIAL PICK UP 3 YD - CO	3 yard	Each	Special
SPECIAL PICK UP 4 YD - CO	4 yard	Each	Special
SPECIAL PICK UP 6 YD - CO	6 yard	Each	Special
SPECIAL PICK UP 6 YD - CO	6 yard	Each	Special
CAN COUNT - COMM	35 Gallon Cart	Each	per PU
CAN COUNT 65 GL - COMM	65 Gallon Cart	Each	per PU
CAN COUNT 95 GL - COMM	95 Gallon	Each	per PU
DISTRIBUTED 4 CANS - COMM	35 Gallon Distributed (	Each	Regular
65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	WG-NR
65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	Minimum
65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	EOWG-NR
65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	EOWG-R
95 GL 1X WK NO RECY COMM	95 Gallon Cart	Each	WG-NR
95 GL 1X WK NO RECY COMM	95 Gallon Cart	Each	Minimum
95 GL 1X WK NO RECY COMM	95 Gallon Cart	Each	EOWG-NR
95 GL 1X WK NO RECY COMM	95 Gallon Cart	Each	EOWG-R
EXTRA CAN, BAG, BOX - COM	Can	Each	Extra
2 YD 1X WK COMP 1	2 yard	Compacted	Compacted
3 YD 1X WK COMP 1	3 yard	Compacted	Compacted
4 YD 1X WK COMP 1	4 yard	Compacted	Compacted
4 YD 1X WK COMP 1	4 yard	Compacted	Compacted
6 YD 1X WK COMP 1	6 yard	Compacted	Compacted
6 YD 1X WK MULTI-FAMILY 1	6 yard	Each	Regular
6 YD 1X WK MULTI-FAMILY 1	6 yard	Each	Regular
4 YD 1X WK MULTI-FAMILY 1	4 yard	Each	Regular
65 GL 1X WK W/RECY 1	65 Gallon Cart	WG	WG-R
95 GL 1X WK W/RECY 1	95 Gallon Cart	WG	WG-R

As Shown In Tariff	SIZE	MEEKS WEIGHT	FREQUENCY	ANNUAL CUSTOMERS	ANNUAL PICKUPS
32 Gal Unit Over-Sized	32 Gal	34	1.00	18	18
32 Gal Unit Over-Weight	32 Gal	34	1.00	19,545	19,545
32 Gallon Cart MG-R	32 Gal	34	1.00	1	1
32 Gallon Cart WG-R	32 Gal	34	4.33	(1)	(4)
32 Gallon Cart WG-R	32 Gal	34	8.67	4	35
35 Gallon Cart MG-R	35 Gal	34	1.00	1,244	1,244
35 Gallon Cart EOW-R	35 Gal	34	2.17	5,058	10,958
35 Gallon Cart EOW-NR	35 Gal	34	2.17	84	181
35 Gallon Cart WG-R	35 Gal	34	4.33	35,619	154,351
35 Gallon Cart WG-NR	35 Gal	34	4.33	1,445	6,262
35 Gallon Cart WG-R	35 Gal	34	8.67	36	312
65 Gallon Cart MG-NR	65 Gal	47	1.00	225	225
65 Gallon Cart MG-R	65 Gal	47	1.00	21,161	21,161
65 Gallon Cart WG-NR	65 Gal	47	4.33	3,657	15,848
65 Gallon Cart WG-R	65 Gal	47	4.33	329,204	1,426,549
65 Gallon Cart EOWG-NR	65 Gal	47	2.17	1,652	3,580
65 Gallon Cart EOW-R	65 Gal	47	2.17	134,382	291,160
95 Gallon Cart MG-NR	95 Gal	68	1.00	34	34
95 Gallon Cart MG-R	95 Gal	68	1.00	2,387	2,387
95 Gallon Cart WG-NR	95 Gal	68	4.33	1,007	4,365
95 Gallon Cart WG-R	95 Gal	68	4.33	106,259	460,457
95 Gallon Cart EOWG-NR	95 Gal	68	2.17	104	225
95 Gallon Cart EOWG-R	95 Gal	68	2.17	19,103	41,389
Extra Units Extra	35 Gal	34	1.00	32,440	32,440
65 Gallon Extra	65 Gal	47	1.00	25	25
95 Gallon Extra	95 Gal	68	1.00	294	294
Extra Units On Call	35 Gal	34	1.00	1,644	1,644
Bulky Extra	1 YD	125	1.00	4	4
Extra Yardage Extra	1 YD	125	1.00	502	502
1 Yard Regular	1 YD	175	4.33	15,850	68,685
1 Yard Regular	1 YD	175	8.67	50	433
1 Yard Regular	1 YD	175	13.00	16	208
1 Yard Regular	1 YD	175	2.17	223	483
1 yard Temp	1 YD	175	1.00	122	122
1.5 yard Regular	1.5 YD	250	4.33	3,368	14,597
1.5 yard Regular	1.5 YD	250	8.67	258	2,236
1.5 yard Regular	1.5 YD	250	13.00	24	312
1.5 yard Temp	1.5 YD	250	1.00	436	436
2 yard Regular	2 YD	324	4.33	5,086	22,038
2 yard Regular	2 YD	324	8.67	443	3,837
2 yard Regular	2 YD	324	13.00	161	2,094
2 yard Temp	2 YD	324	1.00	1,573	1,573
3 yard Regular	3 YD	473	4.33	1,463	6,338

3 yard Regular	3 YD	473	8.67	221	1,918
3 yard Regular	3 YD	473	13.00	71	928
4 yard Regular	4 YD	613	4.33	1,865	8,083
4 yard Regular	4 YD	613	8.67	394	3,415
4 yard Regular	4 YD	613	13.00	143	1,864
4 yard Regular	4 YD	613	17.33	12	208
4 yard Temp	4 YD	613	1.00	2	2
6 yard Regular	6 YD	840	4.33	1,792	7,765
6 yard Regular	6 YD	840	8.67	1,264	10,951
6 yard Regular	6 YD	840	13.00	630	8,193
6 yard Regular	6 YD	840	17.33	23	398
6 yard Temp	6 YD	840	1.00	10	10
1 yard Special	1 YD	175	1.00	80	80
1.5 yard Special	1.5 YD	250	1.00	31	31
2 yard Special	2 YD	324	1.00	67	67
3 yard Special	3 YD	473	1.00	24	24
4 yard Special	4 YD	613	1.00	89	89
6 yard Special	6 YD	840	1.00	4	4
6 yard Special	6 YD	840	1.00	442	442
35 Gallon Cart per PU	35 Gal	29	1.00	41,681	41,681
65 Gallon Cart per PU	65 Gal	47	1.00	4,702	4,702
95 Gallon per PU	95 Gal	68	1.00	2	2
35 Gallon Distributed Cart Regular	35 Gal	29	17.32	48	831
65 Gallon Cart WG-NR	65 Gal	47	4.33	571	2,476
65 Gallon Cart Minimum	65 Gal	47	4.33	5,760	24,959
65 Gallon Cart EOWG-NR	65 Gal	47	2.17	115	249
65 Gallon Cart EOWG-R	65 Gal	47	2.17	1,133	2,454
95 Gallon Cart WG-NR	95 Gal	68	4.33	1,378	5,971
95 Gallon Cart Minimum	95 Gal	68	4.33	3,322	14,394
95 Gallon Cart EOWG-NR	95 Gal	68	2.17	62	134
95 Gallon Cart EOWG-R	95 Gal	68	2.17	164	354
Can Extra	32 Gal	29	1.00	4,671	4,671
2 yard Compacted	2 YD	972	4.33	12	52
3 yard Compacted	3 YD	1419	8.67	12	104
4 yard Compacted	4 YD	1839	4.33	12	52
4 yard Compacted	4 YD	1839	8.67	24	208
6 yard Compacted	6 YD	2520	8.67	12	104
6 yard Regular	6 YD	840	4.33	324	1,405
6 yard Regular	6 YD	840	8.67	168	1,457
4 yard Regular	4 YD	613	8.67	48	416
65 Gallon Cart WG-R	65 Gal	47	4.33	40,118	173,846
95 Gallon Cart WG-R	95 Gal	68	4.33	10,559	45,756

2,989,336

**Current Tariff Rate -
Each Addn'l
Container**

No longer a service code
No longer a service code
No longer a service code

	Customers	Monthly	Tie to Price
RESIDENTIAL	716,635	59,720	0
COMMERCIAL	100,420	8,368	(0)
JBLM	51,218	4,268	-

Description says 6 yard even though code implies 5 yard

8.66

Tariff Page	Service Code	As Shown In Tariff	Current	Proposed
16	OVERSIZE CAN - RES	32 Gal Unit Over-Sized	7.73	7.75
16	OVERFILL / OVERWEIGHT CAN	32 Gal Unit Over-Weight	7.73	7.75
21	32 GL 1X MO W/RECY 1	32 Gallon Cart MG-R	-	-
21	32 GL 1X WK W/RECY 1	32 Gallon Cart WG-R	-	-
21	35 GL 1X MO W/ RECY 1	35 Gallon Cart MG-R	9.35	9.37
21		35 Gallon Cart MG-NR	10.35	10.37
21	35 GL EOW W/RECY 1	35 Gallon Cart EOW-R	12.79	12.83
21	35 GL EOW NO RECY 1	35 Gallon Cart EOW-NR	13.79	13.83
21	35 GL 1X WK W/ RECY 1	35 Gallon Cart WG-R	19.27	19.34
21	35 GL 1X WK NO RECY 1	35 Gallon Cart WG-NR	20.27	20.34
21	65 GL 1X MO W/RECY 1	65 Gallon Cart MG-R	9.41	9.43
21	65 GL 1X MO NO RECY 1	65 Gallon Cart MG-NR	11.42	11.44
21	65 GL EOW W/RECY 1	65 Gallon Cart EOW-R	16.59	16.64
21	65 GL EOW NO RECY 1	65 Gallon Cart EOWG-NR	18.60	18.65
21	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	26.67	26.77
21	65 GL 1X WK NO RECY 1	65 Gallon Cart WG-NR	28.67	28.77
21	95 GL 1X MO W/RECY 1	95 Gallon Cart MG-R	12.92	12.95
21	95 GL 1X MO NO RECY 1	95 Gallon Cart MG-NR	15.93	15.96
21	95 GL EOW W/RECY 1	95 Gallon Cart EOWG-R	21.79	21.86
21	95 GL EOW NO RECY 1	95 Gallon Cart EOWG-NR	24.80	24.87
21	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	35.37	35.51
21	95 GL 1X WK NO RECY 1	95 Gallon Cart WG-NR	38.38	38.52
22	EXTRA CAN, BAG, BOX - RES	Extra Units Extra	4.40	4.42
22	EXTRA 65 GL RES	65 Gallon Extra	9.31	9.33
22	EXTRA 95 GL RES	95 Gallon Extra	12.27	12.30
		Prepaid Bag	5.10	5.12
22	ON CALL SERVICE - RES	Extra Units On Call	7.84	7.86
24-A	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	21.93	22.17
24-A	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	28.66	29.01
24-B		32 Gallon Extra	3.68	3.72
24-B		65 Gallon Extra	8.18	8.24
24-B		95 Gallon Extra	10.70	10.78
24-C		1 Yard First	27.63	27.84
24-C		1 Yard Additional	14.57	14.78
24-C		1 Yard Temp	19.53	19.74
24-C		1 Yard Special	34.44	34.65
24-C		1.5 Yard First	37.84	38.14
24-C		1.5 Yard Additional	20.01	20.31
24-C		1.5 Yard Temp	24.97	25.27
24-C		1.5 Yard Special	39.87	40.17
24-C		2 Yard First	45.31	45.70
24-C		2 Yard Additional	26.43	26.82
24-C		2 Yard Temp	31.39	31.78
24-C		2 Yard Special	46.29	46.68
24-C		3 Yard First	60.38	60.94
24-C		3 Yard Additional	36.78	37.34
24-C		3 Yard Temp	41.74	42.30
24-C		3 Yard Special	56.65	57.21
24-C	4 YD 1X WK MULTI-FAMILY 1	4 Yard First	75.47	76.20

24-C	4 YD 1X WK MULTI-FAMILY 1	4 Yard Additional	50.30	51.03
24-C		4 Yard Temp	55.27	56.00
24-C		4 Yard Special	70.17	70.90
24-C	6 YD 1X WK MULTI-FAMILY 1	6 Yard First	99.60	100.60
24-C	6 YD 1X WK MULTI-FAMILY 1	6 Yard Additional	68.14	69.14
24-C		6 Yard Temp	73.10	74.10
24-C		6 Yard Special	88.00	89.00
24-C		8 Yard First	129.28	130.45
24-C		8 Yard Additional	91.52	92.69
24-C		8 Yard Temp	96.48	97.65
24-C		8 Yard Special	111.38	112.55
26	BULKY ITEM PICK UP - RES	Bulky Extra	31.98	32.04
26	EXTRA YARDAGE - COMM	Extra Yardage Extra	32.05	32.11
33	1 YD 1X WK 1	First Pick Up	31.74	31.83
33	1 YD 1X WK 1	Additional Pick Up	18.68	18.77
33	1 YD TEMP	1 yard Temp	23.44	23.53
33	SPECIAL PICK UP 1 YD - CO	1 yard Special	63.63	63.72
33	1.5 YD 1X WK 1	First Pick Up	43.44	43.56
33	1.5 YD 1X WK 1	Additional Pick Up	25.61	25.73
33	1.5 YD TEMP	1.5 yard Temp	31.31	31.43
33	SPECIAL PICK UP 1.5 YD -	1.5 yard Special	70.93	71.05
33	2 YD 1X WK 1	First Pick Up	52.60	52.76
33	2 YD 1X WK 1	Additional Pick Up	33.71	33.87
33	2 YD TEMP	2 yard Temp	38.20	38.36
33	SPECIAL PICK UP 2 YD - CO	2 yard Special	79.28	79.44
33	3 YD 1X WK 1	First Pick Up	71.40	71.63
33	3 YD 1X WK 1	Additional Pick Up	47.80	48.03
33		3 Yard Temp	53.67	53.90
33	SPECIAL PICK UP 3 YD - CO	3 yard Special	91.86	92.09
33	4 YD 1X WK 1	First Pick Up	89.41	89.71
33	4 YD 1X WK 1	Additional Pick Up	64.24	64.54
33	4 YD TEMP 1	4 yard Temp	69.17	69.47
33	SPECIAL PICK UP 4 YD - CO	4 yard Special	106.19	106.49
33	6 YD 1X WK 1	First Pick Up	120.13	120.54
33	6 YD 1X WK 1	Additional Pick Up	88.67	89.08
33	6 YD TEMP 1	6 yard Temp	96.32	96.73
33	SPECIAL PICK UP 6 YD - CO	6 yard Special	126.43	126.84
34	CAN COUNT - COMM	35 Gallon Cart per PU	3.32	3.33
		35 Gallon Cart Minimum	17.85	17.91
		35 Gallon Over 5 units grouped together	3.16	3.17
34	DISTRIBUTED 4 CANS - COMM	35 Gallon Distributed Cart Regular	3.36	3.37
		Special Pickups (First)	12.29	12.30
		Special Pickups (Each Additional)	4.32	4.33
34	EXTRA CAN, BAG, BOX - COM	Can Extra	3.36	3.37
34	CAN COUNT 65 GL - COMM	65 Gallon Cart per PU	6.76	6.78
34	65 GL 1X WK NO RECY COMM	65 Gallon Cart Minimum	20.88	20.98
34	CAN COUNT 95 GL - COMM	95 Gallon per PU	8.63	8.66
34	95 GL 1X WK NO RECY COMM	95 Gallon Cart Minimum	26.82	26.96
35	2 YD 1X WK COMP 1	2 yard Compacted	103.74	104.77
35	3 YD 1X WK COMP 1	3 yard Compacted	145.78	146.48
35	4 YD 1X WK COMP 1	4 yard Compacted	192.01	192.91

35 6 YD 1X WK COMP 1

6 yard Compacted

263.53

264.77

**District 2180: LeMay Pierce County Refuse
December 2019 - November 2020**

Disposal Schedule

Regulated:	2019		2020										
	12	1	2	3	4	5	6	7	8	9	10	11	TEST PERIOD
Pass Thru	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	TOTALS
Tons	1,401.93	1,538.06	1,296.15	1,538.76	1,223.42	1,357.58	1,609.60	1,529.91	1,521.28	1,621.18	1,566.09	1,481.44	17,685.40
Rate	\$ 164.34	\$ 164.34	\$ 164.34	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38
Expense	\$ 230,393	\$ 252,765	\$ 213,009	\$ 257,558	\$ 204,775	\$ 227,232	\$ 269,415	\$ 256,076	\$ 254,632	\$ 271,353	\$ 262,132	\$ 247,963	\$ 2,947,304
Resi Route Garbage													
Tons	4,645.50	4,965.28	4,094.44	4,619.42	5,287.50	5,355.11	5,368.19	5,697.00	4,880.84	5,208.36	5,301.05	5,011.92	60,434.61
Rate	\$ 164	\$ 164	\$ 164	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167
Expense	\$ 763,441	\$ 815,994	\$ 672,880	\$ 773,199	\$ 885,022	\$ 896,338	\$ 898,528	\$ 953,564	\$ 816,955	\$ 871,775	\$ 887,290	\$ 838,895	\$ 10,073,881
Comm Route Garbage													
Tons	1,795.05	1,919.14	1,694.39	1,729.06	1,613.82	1,695.49	1,888.54	1,880.84	1,756.20	1,816.19	1,881.11	1,801.98	21,471.81
Rate	\$ 164	\$ 164	\$ 164	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167
Expense	\$ 294,999	\$ 315,391	\$ 278,456	\$ 289,410	\$ 270,121	\$ 283,791	\$ 316,104	\$ 314,815	\$ 293,953	\$ 303,994	\$ 314,860	\$ 301,615	\$ 3,577,509
Total Dump Fee	\$ 1,288,833	\$ 1,384,150	\$ 1,164,346	\$ 1,320,166	\$ 1,359,918	\$ 1,407,361	\$ 1,484,046	\$ 1,524,455	\$ 1,365,540	\$ 1,447,122	\$ 1,464,282	\$ 1,388,474	\$ 15,309,861
Federal:													
Pass Thru	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	TOTALS
Tons	108.86	170.66	137.60	120.28	134.45	128.66	173.47	173.85	174.51	138.79	191.71	123.52	\$ 1,776
Rate	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38
Expense	\$ 12,262	\$ 19,223	\$ 15,499	\$ 13,517	\$ 15,110	\$ 14,459	\$ 19,495	\$ 19,537	\$ 19,611	\$ 15,597	\$ 21,544	\$ 13,881	\$ 199,736
Resi Route Garbage													
Tons	482.94	516.74	422.96	436.63	441.19	416.69	408.20	469.35	393.68	447.16	430.73	389.04	5,255.31
Rate	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38
Expense	\$ 54,398	\$ 58,206	\$ 47,642	\$ 49,068	\$ 49,581	\$ 46,828	\$ 45,874	\$ 52,746	\$ 44,242	\$ 50,252	\$ 48,405	\$ 43,720	\$ 590,962
Comm Route Garbage													
Tons	808.75	1,371.23	661.18	1,030.76	1,033.22	772.02	1,002.35	706.09	710.47	1,107.79	1,090.23	903.05	11,197.15
Rate	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38	\$ 112.38
Expense	\$ 91,098	\$ 154,455	\$ 74,476	\$ 115,837	\$ 116,113	\$ 86,760	\$ 112,644	\$ 79,350	\$ 79,843	\$ 124,493	\$ 122,520	\$ 101,485	\$ 1,259,074
Total Dump Fee	\$ 157,758	\$ 231,884	\$ 137,617	\$ 178,423	\$ 180,804	\$ 148,046	\$ 178,012	\$ 151,633	\$ 143,696	\$ 190,343	\$ 192,470	\$ 159,086	\$ 1,892,014
Unregulated other:													
Pass Thru	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	TOTALS
Tons	1,189.08	1,387.18	1,245.01	1,219.28	1,082.66	1,106.28	1,172.85	1,192.49	1,038.97	1,157.22	1,262.55	1,043.23	14,096.80
Rate	\$ 164.34	\$ 164.34	\$ 164.34	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38
Expense	\$ 195,413	\$ 227,969	\$ 204,605	\$ 204,083	\$ 181,216	\$ 185,169	\$ 196,312	\$ 199,599	\$ 173,903	\$ 193,695	\$ 211,325	\$ 174,616	\$ 2,347,905
Resi Route Garbage													
Tons	1,410.67	1,321.22	1,169.14	1,395.20	1,512.68	1,455.98	1,585.01	1,485.46	1,476.63	1,487.56	1,342.40	1,473.61	17,115.56
Rate	\$ 164.34	\$ 164.34	\$ 164.34	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38
Expense	\$ 231,830	\$ 217,129	\$ 192,136	\$ 233,529	\$ 253,192	\$ 243,702	\$ 265,299	\$ 248,636	\$ 247,158	\$ 248,988	\$ 224,691	\$ 246,653	\$ 2,852,943
Comm Route Garbage													
Tons	1,714.38	1,745.41	1,979.73	1,780.34	1,327.98	1,886.15	1,935.04	2,306.14	2,241.19	1,881.46	2,181.36	2,001.77	22,980.95
Rate	\$ 164.34	\$ 164.34	\$ 164.34	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38	\$ 167.38
Expense	\$ 281,741	\$ 286,841	\$ 325,348	\$ 297,993	\$ 222,277	\$ 315,704	\$ 323,887	\$ 386,002	\$ 375,131	\$ 314,919	\$ 365,117	\$ 335,056	\$ 3,830,015
Total Dump Fee	\$ 708,984	\$ 731,939	\$ 722,090	\$ 735,605	\$ 656,685	\$ 744,575	\$ 785,498	\$ 834,237	\$ 796,192	\$ 757,602	\$ 801,133	\$ 756,325	\$ 8,321,880

**District 2180: LeMay Pierce County Refuse
December 2019 - November 2020**

Disposal Schedule

Wood Waste @SR														
Tons	79.73	90.90	71.98	74.81	40.91	69.19	84.40	90.13	70.80	77.22	79.16	62.99		892.22
Rate	\$ 40.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Expense	\$ 3,189	\$ 5,454	\$ 4,319	\$ 4,489	\$ 2,455	\$ 4,151	\$ 5,064	\$ 5,408	\$ 4,248	\$ 4,633	\$ 4,750	\$ 3,779	\$	51,939
Yard Waste @SR														
Tons	-	0	0	0	0	0	0	0	-	-	-	-		-
Rate	\$ 54.60	\$ 59.58	\$ 58.70	\$ 60.13	\$ 58.80	\$ 93.58	\$ 58.70	\$ 58.70	\$ 58.70	\$ 58.70	\$ 58.70	\$ 58.70	\$ 58.70	\$ 58.70
Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non Fed Tons	1,997,817	2,116,090	1,886,435	2,055,771	2,016,604	2,151,936	2,269,544	2,358,692	2,161,731	2,204,724	2,265,415	2,144,799		25,629,558
General Ledger	\$ 2,020,200.77	\$ 2,116,089.33	\$ 1,886,435.12	\$ 2,055,770.82	\$ 2,102,667.24	\$ 2,065,872.75	\$ 2,269,544.36	\$ 2,358,692.03	\$ 2,161,731.26	\$ 2,204,724.52	\$ 2,265,415.31	\$ 2,144,798.65	\$	25,651,942.16
Difference	(22,383.47)	0.17	-	0.01	(86,063.74)	86,063.29	(0.44)	0.15	0.01	(0.19)	(0.01)	0.30	\$	(22,384)
Federal	\$ 157,757.92	\$ 231,884.08	\$ 137,617.08	\$ 178,422.63	\$ 180,803.78	\$ 148,046.28	\$ 178,012.17	\$ 151,633.20	\$ 143,695.81	\$ 190,342.50	\$ 192,469.88	\$ 159,086.26	\$	2,049,772
General Ledger	\$ 157,757.92	\$ 231,884.19	\$ 137,617.09	\$ 178,422.63	\$ 123,020.13	\$ 205,829.64	\$ 178,012.18	\$ 151,633.20	\$ 143,695.61	\$ 190,342.49	\$ 192,469.88	\$ 159,086.26	\$	2,049,771
Difference	-	(0.11)	(0.01)	-	57,783.65	(57,783.36)	(0.01)	-	0.20	0.01	-	-	\$	0
Other Interco	\$ 3,189.20	\$ 5,454.00	\$ 4,318.80	\$ 4,488.60	\$ 2,454.60	\$ 4,151.40	\$ 5,064.00	\$ 5,407.80	\$ 4,248.00	\$ 4,633.20	\$ 4,749.60	\$ 3,779.40		
General Ledger	\$ 3,189.20	\$ 5,454.00	\$ 4,318.80	\$ 4,488.60	\$ 2,454.60	\$ 4,151.40	\$ 5,064.00	\$ 15,827.40	\$ 4,248.00	\$ 4,633.20	\$ 4,749.60	\$ 3,779.40		
Difference	-	-	-	-	-	-	-	(10,419.60)	-	-	-	-		
Pass Thru	\$ 438,068.58	\$ 499,957.08	\$ 433,113.49	\$ 475,157.81	\$ 401,100.48	\$ 426,859.94	\$ 485,221.04	\$ 475,212.58	\$ 448,146.08	\$ 480,645.81	\$ 495,002.13	\$ 436,460.45	\$	5,494,945
General Ledger	\$ 439,454.23	\$ 509,778.00	\$ 441,356.79	\$ 489,666.97	\$ 406,860.80	\$ 434,537.58	\$ 494,159.79	\$ 483,095.57	\$ 455,901.78	\$ 488,694.67	\$ 487,393.55	\$ 443,882.82	\$	
Difference	(1,385.65)	(9,820.92)	(8,243.30)	(14,509.16)	(5,760.32)	(7,677.64)	(8,938.75)	(7,882.99)	(7,755.70)	(8,048.86)	7,608.58	(7,422.37)	\$	(79,837)
Net Difference	(22,383.47)	0.06	(0.01)	0.01	(28,280.09)	28,279.93	(0.45)	(10,419.45)	0.21	(0.18)	(0.01)	0.30		

Tons for DF Filing

Regulated Packer Tons	81,906
Regulated PT Tons	17,685
JBLM Housing Packer Tons	5,255
Fed PT Tons	1,464

County/ Ft Lewis	Regulated	Regulated	Contract
2180	JBLM Housing	JBLM Contract	Mt Rainier
673.72	790.26	0	312.38

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
January - December 2020

Note: As of June 1, 2020 Pierce County no longer offers can or 20 gallon service codes. Due to this change, WCI used the customer counts from June-November 2020 and doubled them in order to get annual customers for 12 months. This service change was executed after the last general rate filing, therefore requiring an updated customer count for this filing.

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2020	Tariff Rate Effective 5/1/2020	Tariff Rate Effective 8/1/2020	Dec-19	Revenue Jan - Dec 2020	Dec-19	Avg. Cust Dec 2019- Nov 2020	Total Customers June-Nov 2020 times 2	
TOTAL MULTI-FAMILY RECYCLING						19,670.11	277,240.45	11,100.09	11,181	134,706	
Subtotal Commercial						688,953.22	8,149,818.49				
DROP BOX SERVICES											
DROP BOX HAULS/RENTAL											
PIERCE UTC	RolloffHAUL10-R HAUL10-RO	HAUL 10 YD - RO	150.00	150.00	150.00	150.00	-	300.00	-	0	2
PIERCE UTC	RolloffHAUL20-R HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	150.56	150.98	8,664.00	108,167.84	57	60	768
PIERCE UTC	RolloffHAUL30-R HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	157.50	157.94	10,971.00	126,620.16	69	67	806
PIERCE UTC	RolloffHAUL40-R HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	163.44	163.89	21,285.00	279,515.41	129	142	1,832
PIERCE UTC	RolloffHAUL20CL HAUL20CUST-RO	HAUL 20 YD CUST - RO	152.00	152.00	150.56	150.98	304.00	5,596.76	2	3	44
PIERCE UTC	RolloffFINAL20-R FINAL20-RO	FINAL PULL 20 YD - RO	152.00	152.00	150.56	150.98	152.00	3,024.88	1	2	26
PIERCE UTC	RolloffFINAL30-R FINAL30-RO	FINAL PULL 30 YD - RO	159.00	159.00	157.50	157.94	318.00	2,688.52	2	1	22
PIERCE UTC	RolloffFINAL40-R FINAL40-RO	FINAL PULL 40 YD - RO	165.00	165.00	163.44	163.89	-	1,311.54	-	1	10
PIERCE UTC	RolloffHAUL10-C HAUL10-CP	COMPACTOR HAUL 10 YI	159.00	159.00	157.50	157.94	318.00	3,008.20	2	2	18
PIERCE UTC	RolloffHAUL20-C HAUL20-CP	COMPACTOR HAUL 20 YI	179.00	179.00	177.31	177.80	5,907.00	68,603.96	33	32	380
PIERCE UTC	RolloffHAUL25-C HAUL25-CP	COMPACTOR HAUL 25 YI	198.50	198.50	196.63	197.18	10,520.50	126,465.03	53	53	632
PIERCE UTC	RolloffHAUL30-C HAUL30-CP	COMPACTOR HAUL 30 YI	218.50	218.50	216.44	217.04	13,984.00	150,745.74	64	58	710
PIERCE UTC	RolloffHAUL40-C HAUL40-CP	COMPACTOR HAUL 40 YI	238.00	238.00	235.75	236.40	4,284.00	41,956.65	18	15	158
PIERCE UTC	RolloffDEL20TEM DEL20TEMP-RO	DELIVERY FEE 20 YD TEM	106.00	106.00	105.00	105.29	1,311.32	37,765.21	12	30	460
PIERCE UTC	RolloffDEL30TEM DEL30TEMP-RO	DELIVERY FEE 30 YD TEM	106.00	106.00	105.00	105.29	954.00	20,155.40	9	16	202
PIERCE UTC	RolloffDEL40TEM DEL40TEMP-RO	DELIVERY FEE 40 YD TEM	106.00	106.00	105.00	105.29	1,841.32	18,707.56	17	15	196
PIERCE UTC	RolloffFINAL20TE FINAL20TEMP-RO	FINAL PULL 20 YD TEMP	165.50	165.50	163.94	164.39	1,489.50	57,101.95	9	29	432
PIERCE UTC	RolloffFINAL30TE FINAL30TEMP-RO	FINAL PULL 30 YD TEMP	172.00	172.00	170.38	170.85	2,064.00	29,586.14	12	14	208
PIERCE UTC	RolloffFINAL40TE FINAL40TEMP-RO	FINAL PULL 40 YD TEMP	178.50	178.50	176.81	177.30	1,785.00	25,563.37	10	12	174
PIERCE UTC	RolloffHAUL20TE HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	165.50	165.50	163.94	164.39	331.00	19,703.71	2	10	152
PIERCE UTC	RolloffHAUL30TE HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	172.00	172.00	170.38	170.85	1,032.00	17,960.07	6	9	122
PIERCE UTC	RolloffHAUL40TE HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	178.50	178.50	176.81	177.30	3,927.00	19,712.13	22	9	124
PIERCE UTC	RolloffRENT10MI RENT10MO-RO	RENTAL FEE 20 YD MON	50.00	50.00	50.00	50.00	50.00	600.00	1	1	12
PIERCE UTC	RolloffRENT20MI RENT20MO-RO	RENTAL FEE 30 YD MON	59.50	59.50	58.94	58.94	3,095.92	32,474.69	52	46	569
PIERCE UTC	RolloffRENT30MI RENT30MO-RO	RENTAL FEE 30 YD MON	59.50	59.50	58.94	58.94	2,357.80	27,353.11	40	39	469
PIERCE UTC	RolloffRENT40MI RENT40MO-RO	RENTAL FEE 40 YD MON	59.50	59.50	58.94	58.94	1,961.58	25,079.82	33	35	427
PIERCE UTC	RolloffRENT20TE RENT20TEMP-RO	RENTAL FEE 20 YD TEMP	5.15	5.15	5.10	5.10	1,533.20	30,899.41	298	503	16,78
PIERCE UTC	RolloffRENT30TE RENT30TEMP-RO	RENTAL FEE 30 YD TEMP	6.10	6.10	6.04	6.04	1,152.90	23,887.80	189	329	10,95
PIERCE UTC	RolloffRENT40TE RENT40TEMP-RO	RENTAL FEE 40 YD TEMP	7.15	7.15	7.08	7.08	1,801.80	22,457.45	252	264	8,78
PIERCE UTC	RolloffDISCO-CP DISCO-CP	RENTAL FEE 40 YD TEMP	10.50	10.50	10.40	10.43	1,785.00	19,944.50	170	159	5,30
PIERCE UTC	RolloffCLEAN20-I CLEAN20-RO	CLEANING FEE 20 YD - RC	95.00	95.00	94.20	94.40	95.00	378.60	1	0	4
PIERCE UTC	RolloffCLEAN25-I CLEAN25-RO	CLEANING FEE 25 YD - RC	118.75	118.75	117.75	118.00	-	-	-	-	-
PIERCE UTC	RolloffCLEAN30-I CLEAN30-RO	CLEANING FEE 30 YD - RC	142.50	142.50	141.30	141.60	142.50	850.80	1	1	8
PIERCE UTC	RolloffCLEAN40-I CLEAN40-RO	CLEANING FEE 30 YD - RC	190.00	190.00	188.40	188.80	-	-	-	-	-
PIERCE UTC	RolloffEXWGHT-I EXWGHT-RO	EXCESS WEIGHT - RO	0.19	0.19	0.19	0.19	1,311.00	11,878.80	6,900	5,210	66,360
PIERCE UTC	RolloffFERRY-RO FERRY-RO	FERRY FEE - RO	-	-	-	-	683.00	13,695.50	-	-	-
PIERCE UTC	RolloffGATE-RO GATE-RO	LID CHARGE - RO	10.55	10.55	10.45	10.48	453.65	6,027.32	43	48	592
PIERCE UTC	RolloffLIDRO LIDRO	LID CHARGE - RO	19.85	19.85	19.66	19.71	1,491.26	17,280.34	75	73	894
PIERCE UTC	RolloffLOCK-RO LOCK-RO	LOCK CHARGE - RO	10.55	10.55	10.45	10.48	10.55	250.93	1	2	32
PIERCE UTC	RolloffDISPMATT DISPATT-RO	DISPOSAL MATTRESSES -	-	-	-	-	-	715.00	-	-	-
PIERCE UTC	RolloffDISSPEC- DISSPEC-RO	DISPOSAL FEE SPECIAL - I	-	-	-	-	-	172.56	-	-	-
PIERCE UTC	RolloffDISPTIRES- DISPTIRES-RO	DISPOSAL FEE TIRES - RO	-	-	-	-	-	-	-	-	-
PIERCE UTC	RolloffMILE-RO MILE-RO	MILEAGE FEE - RO	3.00	3.00	2.97	2.98	1,977.00	25,110.11	659	701	8,626
PIERCE UTC	RolloffRTRNTRIP- RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	59.43	59.59	840.00	14,265.32	14	20	250
PIERCE UTC	RolloffTIME-RO TIME-RO	TIME FEE - RO	112.50	112.50	111.44	111.75	10,068.78	138,373.51	90	103	1,271
TOTAL DROP BOX HAULS/RENTAL						122,253.58	1,575,955.80	149.25	156.11	1,994.94	
PASSTHROUGH DISPOSAL											
PIERCE UTC	RolloffDISP-RO DISP-RO	DISPOSAL CHARGE - RO	164.34	167.38	167.38	167.38	226,898.00	2,945,870.91	1,381	1,473	18,665
PIERCE UTC	RolloffDISPFEDM DISPEDMSW-RO	DISPOSAL FEE FEDERAL M	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL						226,898.00	2,945,870.91				
Subtotal Drop Box						349,151.58	4,521,826.71				
Service Charges											
PIERCE UTC	Accounting adjus ADJ-FIN	ADJUSTMENT FINANCE CHARGE					(24.92)				
PIERCE UTC	Accounting adjus RETCKC	RETURN CHECK CHARGE	21.50	21.50	21.30	21.36	86.00	557.14	4	2	24
Subtotal Service Charges						86.00	532.22				
Grand Total District Operations						2,815,333.52	35,202,765.17				

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE EA UTC
January - December 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Tariff Rate	Revenue Jan - Dec 2020	Avg. Cust Dec 2019- Nov 2020	Annual Customers	
		Effective 3/1/2019	Effective 3/1/2020	Effective 5/1/2020	Effective 8/1/2020				
PIERCE EA UTCCCommercialRL032.0G1W001WRECC	RL032.0G1W001WRECC	32 GL 1X WK W/RECY CC	17.81	17.97	-	-	-	-	
PIERCE EA UTCCCommercialRL032.0G1W002NORECC	RL032.0G1W002NORECC	32 GL 1X WK NO RECY CC	28.92	29.27	-	-	-	-	
PIERCE EA UTCCCommercialRL032.0G1W002WRECC	RL032.0G1W002WRECC	32 GL 1X WK W/RECY CC	28.92	29.27	-	-	-	-	
PIERCE EA UTCCCommercialRL032.0G1W003WRECC	RL032.0G1W003WRECC	32 GL 1X WK W/RECY CC	43.39	43.91	-	-	-	-	
PIERCE EA UTCCCommercialRL032.0G1W004WRECC	RL032.0G1W004WRECC	32 GL 1X WK W/RECY CC	57.85	58.54	-	-	-	-	
PIERCE EA UTCCCommercialRL035.0G1W001WRECC	RL035.0G1W001WRECC	35 GL 1X WK W/RECY CC	17.81	17.97	-	-	-	-	
PIERCE EA UTCCCommercialRL035.0G1W001NORECC	RL035.0G1W001NORECC	35 GL 1X WK NO RECY CC	17.81	17.97	-	-	-	-	
PIERCE EA UTCCCommercialSL065.0G1W001NORECC	SL065.0G1W001NORECC	65 GL 1X WK NO RECY CC	29.18	29.44	29.18	29.27	204.62	1	7
PIERCE EA UTCCCommercialSL065.0G1W001WRECC	SL065.0G1W001WRECC	65 GL 1X WK W/RECY CC	29.18	29.44	29.18	29.27	58.88	0	2
PIERCE EA UTCCCommercialSL065.0GEO001NORECC	SL065.0GEO001NORECC	65 GL EOW NO RECY COI	20.90	21.03	20.83	20.88	-	-	-
PIERCE EA UTCCCommercialSL065.0GEO001WRECC	SL065.0GEO001WRECC	65 GL EOW W/RECY COI	20.90	21.03	20.83	20.88	376.14	2	18
PIERCE EA UTCCCommercialSL095.0G1W001NORECC	SL095.0G1W001NORECC	95 GL 1X WK NO RECY CC	37.24	37.58	37.24	37.37	-	-	-
PIERCE EA UTCCCommercialSL095.0G1W001WRECC	SL095.0G1W001WRECC	95 GL 1X WK W/RECY CC	37.24	37.58	37.24	37.37	2,149.38	6	58
PIERCE EA UTCCCommercialSL095.0GEO001NORECC	SL095.0GEO001NORECC	95 GL EOW NO RECY COI	26.81	26.99	26.74	26.82	-	-	-
PIERCE EA UTCCCommercialSL095.0GEO001WRECC	SL095.0GEO001WRECC	95 GL EOW W/RECY COI	26.81	26.99	26.74	26.82	335.32	1	13
PIERCE EA UTCCCommercialCANCOUNT65-COMM	CANCOUNT65-COMM	CAN COUNT 65 GL - COM	6.74	6.80	-	-	-	-	-
PIERCE EA UTCCCommercialCANCOUNT95-COMM	CANCOUNT95-COMM	CAN COUNT 95 GL - COM	8.60	8.68	-	-	-	-	-
PIERCE EA UTCCCommercialCANCOUNT-COMM	CANCOUNT-COMM	CAN COUNT - COMM	3.34	3.38	-	-	-	-	-
PIERCE EA UTCCCommercialDIST4CAN-COMM	DIST4CAN-COMM	DISTRIBUTED 4 CANS - C	57.85	58.54	-	-	-	-	-
PIERCE EA UTCCCommercialFL001.0YXX001TEMP	FL001.0YXX001TEMP	1 YD TEMP	23.38	23.60	23.38	23.44	-	-	-
PIERCE EA UTCCCommercialFL001.5YXX001TEMP	FL001.5YXX001TEMP	1.5 YD TEMP	31.20	31.51	31.22	31.31	-	-	-
PIERCE EA UTCCCommercialFL002.0YXX001TEMP	FL002.0YXX001TEMP	2 YD TEMP	38.05	38.45	38.09	38.20	114.63	0	3
PIERCE EA UTCCCommercialFL003.0YXX001TEMP	FL003.0YXX001TEMP	3 YD TEMP	53.43	54.02	53.52	53.67	-	-	-
PIERCE EA UTCCCommercialFL004.0YXX001TEMP	FL004.0YXX001TEMP	4 YD TEMP 1	68.87	69.63	68.98	69.17	-	-	-
PIERCE EA UTCCCommercialFL006.0YXX001TEMP	FL006.0YXX001TEMP	6 YD TEMP 1	95.91	96.96	96.05	96.32	-	-	-
PIERCE EA UTCCCommercialRENT1.5TEMP-COMM	RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COM	0.53	0.53	0.52	0.52	-	-	-
PIERCE EA UTCCCommercialRENT1TEMP-COMM	RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.48	0.48	0.48	0.48	-	-	-
PIERCE EA UTCCCommercialRENT2TEMP-COMM	RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.63	0.63	0.62	0.62	21.17	3	34
PIERCE EA UTCCCommercialRENT3TEMP-COMM	RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.69	0.69	0.68	0.68	-	-	-
PIERCE EA UTCCCommercialRENT4TEMP-COMM	RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.90	0.90	0.89	0.89	-	-	-
PIERCE EA UTCCCommercialRENT6TEMP-COMM	RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.32	1.32	1.31	1.31	-	-	-
PIERCE EA UTCCCommercialBULKY-COMM	BULKY-COMM	BULKY ITEM PICK UP - CC	32.04	32.20	31.90	31.98	-	-	-
PIERCE EA UTCCCommercialEXTRA-COMM	EXTRA-COMM	EXTRA CAN, BAG, BOX - (	3.34	3.38	3.31	3.32	547.31	17	165
PIERCE EA UTCCCommercialEXTRAGWC-COMM	EXTRAGWC-COMM	EXTRA GREENWASTE FEE	2.00	2.00	-	-	-	-	-
PIERCE EA UTCCCommercialEXTRAYDG-COMM	EXTRAYDG-COMM	EXTRA YARDAGE - COMM	32.04	32.20	31.96	32.05	-	-	-
PIERCE EA UTCCCommercialACCESS-COMM	ACCESS-COMM	ACCESS FEE - COMM	4.76	4.76	4.72	4.72	64.91	1	14
PIERCE EA UTCCCommercialDISP-COMM	DISP-COMM	DISPOSAL FEE - COMM	164.34	167.38	167.38	167.38	-	-	-
PIERCE EA UTCCCommercialDRIVEIN1-COMM	DRIVEIN1-COMM	DRIVE IN 125-250' - COM	7.01	7.01	6.93	6.93	84.71	1	12
PIERCE EA UTCCCommercialDRIVEIN2-COMM	DRIVEIN2-COMM	DRIVE IN 251-778' - COM	8.44	8.44	8.36	8.36	-	-	-
PIERCE EA UTCCCommercialDRIVEIN3-COMM	DRIVEIN3-COMM	DRIVE IN 779-1306' - COI	9.87	9.87	9.79	9.79	-	-	-
PIERCE EA UTCCCommercialROLL-COMM	ROLL-COMM	ROLL OUT CHARGE - COM	16.45	16.45	16.32	16.37	-	-	-
PIERCE EA UTCCCommercialWI1-COMM	WI1-COMM	WALK IN 6-25' - COMM	2.08	2.08	2.08	2.08	-	-	-
PIERCE EA UTCCCommercialWI2-COMM	WI2-COMM	WALK IN 26-50' - COMM	3.42	3.42	3.42	3.42	-	-	-
PIERCE EA UTCCCommercialWI4-COMM	WI4-COMM	WALK IN 76-100' - COMM	6.11	6.11	6.11	6.11	-	-	-
PIERCE EA UTCCCommercialCLEAN1.5-COMM	CLEAN1.5-COMM	CLEANING FEE 1.5 YD - C	19.00	19.00	18.82	18.87	-	-	-
PIERCE EA UTCCCommercialCLEAN1-COMM	CLEAN1-COMM	CLEANING FEE 1 YD - COI	19.00	19.00	18.82	18.87	-	-	-
PIERCE EA UTCCCommercialCLEAN2-COMM	CLEAN2-COMM	CLEANING FEE 2 YD - COI	19.00	19.00	18.82	18.87	37.82	0	2
PIERCE EA UTCCCommercialCLEAN3-COMM	CLEAN3-COMM	CLEANING FEE 3 YD - COI	19.00	19.00	18.82	18.87	-	-	-
PIERCE EA UTCCCommercialCLEAN4-COMM	CLEAN4-COMM	CLEANING FEE 4 YD - COI	19.00	19.00	18.84	18.88	-	-	-
PIERCE EA UTCCCommercialCLEAN6-COMM	CLEAN6-COMM	CLEANING FEE 6 YD - COI	28.50	28.50	28.26	28.32	-	-	-
PIERCE EA UTCCCommercialCLEAN-COMM	CLEAN-COMM	CONTAINER CLEANING F	4.75	4.75	4.71	4.72	-	-	-
PIERCE EA UTCCCommercialDEL1.5TEMP-COMM	DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEN	22.71	22.71	22.50	22.56	-	-	-
PIERCE EA UTCCCommercialDEL1TEMP-COMM	DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMF	22.71	22.71	22.50	22.56	-	-	-
PIERCE EA UTCCCommercialDEL2TEMP-COMM	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMF	22.71	22.71	22.50	22.56	45.21	0	2
PIERCE EA UTCCCommercialDEL3TEMP-COMM	DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMF	22.71	22.71	22.50	22.56	-	-	-
PIERCE EA UTCCCommercialDEL4TEMP-COMM	DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMF	22.71	22.71	22.50	22.56	-	-	-
PIERCE EA UTCCCommercialDEL6TEMP-COMM	DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMF	42.77	42.77	42.37	42.49	-	-	-
PIERCE EA UTCCCommercialREINSTATE-COMM	REINSTATE-COMM	REINSTATE FEE - COMM	12.65	12.65	12.53	12.56	-	-	-
PIERCE EA UTCCCommercialRTRNCAN-COMM	RTRNCAN-COMM	RETURN TRIP FEE CAN - (	6.35	6.35	-	-	-	-	-
PIERCE EA UTCCCommercialRTRNCART65-COMM	RTRNCART65-COMM	RETURN TRIP 65 GL - COI	7.40	7.40	7.33	7.35	-	-	-
PIERCE EA UTCCCommercialRTRNCART95-COMM	RTRNCART95-COMM	RETURN TRIP 95 GL - COI	9.50	9.50	9.41	9.44	-	-	-
PIERCE EA UTCCCommercialRTRNTRIP-COMM	RTRNTRIP-COMM	RETURN TRIP FEE - COMI	16.80	16.80	16.64	16.69	-	-	-
PIERCE EA UTCCCommercialSP1.5-COMM	SP1.5-COMM	SPECIAL PICK UP 1.5 YD - C	71.09	71.40	70.73	70.93	70.73	0	1
PIERCE EA UTCCCommercialSP1-COMM	SP1-COMM	SPECIAL PICK UP 1 YD - C	63.83	64.05	63.45	63.63	127.08	0	2
PIERCE EA UTCCCommercialSP2-COMM	SP2-COMM	SPECIAL PICK UP 2 YD - C	79.41	79.81	79.06	79.28	79.28	0	1
PIERCE EA UTCCCommercialSP3-COMM	SP3-COMM	SPECIAL PICK UP 3 YD - C	91.89	92.48	91.61	91.86	-	-	-
PIERCE EA UTCCCommercialSP4-COMM	SP4-COMM	SPECIAL PICK UP 4 YD - C	106.14	106.90	105.90	106.19	-	-	-
PIERCE EA UTCCCommercialSP6-COMM	SP6-COMM	SPECIAL PICK UP 6 YD - C	126.22	127.27	126.08	126.43	-	-	-
PIERCE EA UTCCCommercialSP4CMP-COMM	SP4CMP-COMM	SPECIAL PICK UP 6 YD - C	190.99	193.28	191.48	192.01	-	-	-
PIERCE EA UTCCCommercialSP5CMP-COMM	SP5CMP-COMM	SPECIAL PICK UP 6 YD - C	61.60	61.60	61.60	61.60	-	-	-
PIERCE EA UTCCCommercialSP6CMP-COMM	SP6CMP-COMM	SPECIAL PICK UP 6 YD - C	262.14	265.28	262.80	263.53	-	-	-
PIERCE EA UTCCCommercialSPGRAD15-COMM	SPGRAD15-COMM	SPECIAL UNIT GRAD1 SCI	10.83	10.83	-	-	-	-	-
PIERCE EA UTCCCommercialSPGRAD25-COMM	SPGRAD25-COMM	SPECIAL UNIT GRAD2 SCI	3.97	3.97	-	-	-	-	-
PIERCE EA UTCCCommercialSPGRAD1-COMM	SPGRAD1-COMM	SPECIAL PICKUP GRADU/	12.25	12.25	-	-	-	-	-
PIERCE EA UTCCCommercialSPGRAD2-COMM	SPGRAD2-COMM	SPECIAL PICKUP GRADU/	4.23	4.23	-	-	-	-	-
PIERCE EA UTCCCommercialTIME-COMM	TIME-COMM	TIME FEE 1 - COMM	106.00	106.00	105.00	105.29	-	-	-
PIERCE EA UTCCCommercialLCKC	LCKC	LOCK CHARGE - COMM	-	-	-	-	-	-	-
PIERCE EA UTCCCommercialREDEL-COMM	REDEL-COMM	REDELIVER FEE LVL 1 - CC	17.25	17.25	17.09	17.14	17.14	0	1
PIERCE EA UTCCCommercialSP2CMP-COMM	SP2CMP-COMM	SPECIAL PICK UP 2 YD CC	103.21	104.42	103.45	103.74	-	-	-
PIERCE EA UTCCCommercialRTRNCART32-COMM	RTRNCART32-COMM	RETURN TRIP 32 GL - COI	6.35	6.35	-	-	-	-	-
PIERCE EA UTCCCommercialRTRNCART35-COMM	RTRNCART35-COMM	RETURN TRIP FEE 35 GL -	6.35	6.35	6.29	6.31	-	-	-
PIERCE EA UTCCCommercialADJ-COMM	ADJ-COMM	COMM ADJUSTMENT	-	-	-	-	-	-	-
PIERCE EA UTCCCommercialSURCHGC	SURCHGC	SURCHARGE - COMM	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE						56,915.30	90	729	
MULTI-FAMILY RECYCLING							10	97	
PIERCE EA UTCCCommercial RecycleMFBNS	MFBNS	MULTI-FAMILY NO BINS	2.45	2.45	3.20	3.21	-	-	-
PIERCE EA UTCCCommercial RecycleMFWBNS	MFWBNS	MULTI-FAMILY RECYCLE	1.70	1.70	2.22	2.23	170.82	8	81
TOTAL MULTI-FAMILY RECYCLING						170.82	8	81	
Subtotal Commercial						57,086.12			
DROP BOX SERVICES									
DROP BOX HAULS/RENTAL									
PIERCE EA UTCRolloffHAUL10-RO	HAUL10-RO	HAUL 10 YD - RO	150.00	150.00	150.00	150.00	-	-	
PIERCE EA UTCRolloffHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	150.56	150.56	-	-	
PIERCE EA UTCRolloffHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	157.50	157.50	-	-	

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE EA UTC
January - December 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Tariff Rate	Revenue Jan - Dec 2020	Dec-19	Avg. Cust Dec	
		Effective 3/1/2019	Effective 3/1/2020	Effective 5/1/2020	Effective 8/1/2020			2019- Nov 2020	Annual Customers
PIERCE EA UTCRolloffHAUL40-RO	HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	163.44	163.44	-	-	-
PIERCE EA UTCRolloffHAUL20CUST-RO	HAUL20CUST-RO	HAUL 20 YD CUST - RO	152.00	152.00	150.56	150.56	-	-	-
PIERCE EA UTCRolloffFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO	152.00	152.00	150.56	150.56	-	-	-
PIERCE EA UTCRolloffFINAL30-RO	FINAL30-RO	FINAL PULL 30 YD - RO	159.00	159.00	157.50	157.50	-	-	-
PIERCE EA UTCRolloffFINAL40-RO	FINAL40-RO	FINAL PULL 40 YD - RO	165.00	165.00	163.44	163.44	-	-	-
PIERCE EA UTCRolloffHAUL10-CP	HAUL10-CP	COMPACTOR HAUL 10 YI	159.00	159.00	157.50	157.50	-	-	-
PIERCE EA UTCRolloffHAUL20-CP	HAUL20-CP	COMPACTOR HAUL 20 YI	179.00	179.00	177.31	177.31	-	-	-
PIERCE EA UTCRolloffHAUL25-CP	HAUL25-CP	COMPACTOR HAUL 25 YI	198.50	198.50	196.63	196.63	-	-	-
PIERCE EA UTCRolloffHAUL30-CP	HAUL30-CP	COMPACTOR HAUL 30 YI	218.50	218.50	216.44	216.44	-	-	-
PIERCE EA UTCRolloffHAUL40-CP	HAUL40-CP	COMPACTOR HAUL 40 YI	238.00	238.00	235.75	235.75	-	-	-
PIERCE EA UTCRolloffDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEM	106.00	106.00	105.00	105.00	315.00	0	3
PIERCE EA UTCRolloffDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEM	106.00	106.00	105.00	105.00	210.29	0	2
PIERCE EA UTCRolloffDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEM	106.00	106.00	105.00	105.00	236.65	0	2
PIERCE EA UTCRolloffFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP	165.50	165.50	163.94	163.94	492.27	0	3
PIERCE EA UTCRolloffFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP	172.00	172.00	170.38	170.38	341.70	0	2
PIERCE EA UTCRolloffFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP	178.50	178.50	176.81	176.81	394.55	0	2
PIERCE EA UTCRolloffHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	165.50	165.50	163.94	163.94	163.94	0	1
PIERCE EA UTCRolloffHAUL30TEMP-RO	HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	172.00	172.00	170.38	170.38	170.85	0	1
PIERCE EA UTCRolloffHAUL40TEMP-RO	HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	178.50	178.50	176.81	176.81	434.50	0	2
PIERCE EA UTCRolloffRENT10MO-RO	RENT10MO-RO	RENTAL FEE 20 YD MON	50.00	50.00	50.00	50.00	-	-	-
PIERCE EA UTCRolloffRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MON	59.50	59.50	58.94	58.94	-	-	-
PIERCE EA UTCRolloffRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MON	59.50	59.50	58.94	58.94	-	-	-
PIERCE EA UTCRolloffRENT40MO-RO	RENT40MO-RO	RENTAL FEE 40 YD MON	59.50	59.50	58.94	58.94	-	-	-
PIERCE EA UTCRolloffRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP	5.15	5.15	5.10	5.10	418.20	8	82
PIERCE EA UTCRolloffRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP	6.10	6.10	6.04	6.04	404.68	7	67
PIERCE EA UTCRolloffRENT40TEMP-RO	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP	7.15	7.15	7.08	7.08	230.76	3	32
PIERCE EA UTCRolloffDISCO-CP	DISCO-CP	RENTAL FEE 40 YD TEMP	10.50	10.50	10.40	10.40	-	-	-
PIERCE EA UTCRolloffCLEAN20-RO	CLEAN20-RO	CLEANING FEE 20 YD - R	95.00	95.00	94.20	94.20	-	-	-
PIERCE EA UTCRolloffCLEAN25-RO	CLEAN25-RO	CLEANING FEE 25 YD - R	118.75	118.75	117.75	117.75	-	-	-
PIERCE EA UTCRolloffCLEAN30-RO	CLEAN30-RO	CLEANING FEE 30 YD - R	142.50	142.50	141.30	141.30	-	-	-
PIERCE EA UTCRolloffCLEAN40-RO	CLEAN40-RO	CLEANING FEE 30 YD - R	190.00	190.00	188.40	188.40	-	-	-
PIERCE EA UTCRolloffEXWGHT-RO	EXWGHT-RO	EXCESS WEIGHT - RO	0.19	0.19	0.19	0.19	-	-	-
PIERCE EA UTCRolloffFERRY-RO	FERRY-RO	FERRY FEE - RO	-	-	-	-	-	-	-
PIERCE EA UTCRolloffGATE-RO	GATE-RO	LID CHARGE - RO	10.55	10.55	10.45	10.45	-	-	-
PIERCE EA UTCRolloffLIDRO	LIDRO	LID CHARGE - RO	19.85	19.85	19.66	19.66	-	-	-
PIERCE EA UTCRolloffLOCK-RO	LOCK-RO	LOCK CHARGE - RO	10.55	10.55	10.45	10.45	-	-	-
PIERCE EA UTCRolloffDISPMATT-RO	DISPMATT-RO	DISPOSAL MATTRESSES -	-	-	-	-	-	-	-
PIERCE EA UTCRolloffDISPSPEC-RO	DISPSPEC-RO	DISPOSAL FEE SPECIAL - I	-	-	-	-	-	-	-
PIERCE EA UTCRolloffDISPTIRES-RO	DISPTIRES-RO	DISPOSAL FEE TIRES - RO	-	-	-	-	-	-	-
PIERCE EA UTCRolloffMILE-RO	MILE-RO	MILEAGE FEE - RO	3.00	3.00	2.97	2.97	803.30	27	269
PIERCE EA UTCRolloffRTRNTRIP-RO	RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	59.43	59.43	-	-	-
PIERCE EA UTCRolloffTIME-RO	TIME-RO	TIME FEE - RO	112.50	112.50	111.44	111.44	-	-	-
TOTAL DROP BOX HAULS/RENTAL						4,616.69		0.60	6.04
PASSTHROUGH DISPOSAL									
PIERCE EA UTCRolloffDISP-RO	DISP-RO	DISPOSAL CHARGE - RO	164.34	167.38	167.38	167.38	4,648.84	3	28
PIERCE EA UTCRolloffDISPFEDMSW-RO	DISPFEDMSW-RO	DISPOSAL FEE FEDERAL M	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL						4,648.84			
Subtotal Drop Box						9,265.53			
Service Charges									
PIERCE EA UTCaccounting adjustmentsADJ-FIN	ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	-	-	-	-	-
PIERCE EA UTCaccounting adjustmentsRETCKC	RETCKC	RETURN CHECK CHARGE	21.50	21.50	21.30	21.36	-	-	-
Subtotal Service Charges						-			
Grand Total District Operations						121,600.01			

Pierce County Refuse
Revenue Price Out by Service Level and Line of Business
JBLM HOUSING
January - December 2020

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 5/1/2020	Dec-19	Revenue Jan - Dec 2020	Avg. Cust Dec 2019- Nov 2020	Annual Customer
RESIDENTIAL SERVICES (billed per month unless noted)							
RESIDENTIAL GARBAGE							
JBLM HOUSINGResidentialSL065.0G1W0C	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	22.10	21.93	73,769.80	881,497	3,343 40,118
JBLM HOUSINGResidentialSL095.0G1W0C	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	28.88	28.66	25,241.12	303,197	880 10,559
JBLM HOUSINGcommercialFL006.0Y1W0C	FL006.0Y1W001MF	6 YD 1X WK MULTI-FAMILY 1	329.11	326.51	8,885.97	106,045	27 324
JBLM HOUSINGcommercialFL006.0Y2W0C	FL006.0Y2W001MF	6 YD 2X WK MULTI-FAMILY 1	626.54	621.55	8,771.56	104,676	14 168
	FL004.0Y2W001MF	COMMERCIAL 4 YD 2X WK MULTI-FAMILY 1	464.49	460.77	1,857.00	22,170	4 48
JBLM HOUSINGResidentialBULKY-RES	BULKY-RES	BULKY ITEM PICK UP - RES	31.67	31.98	-	144	0 5
JBLM HOUSINGResidentialOW-RES	OW-RES	OVERFILL / OVERWEIGHT CAN	-	-	5,998.50	49,768	- -
JBLM HOUSINGResidentialDISPFEDMSW-	DISPFEDMSW-RES	DISPOSAL FEE FEDERAL	112.64	112.38	2,282.09	15,316	11 136
JBLM HOUSINGResidentialPDBAG-RES	PDBAG-RES	PREPAID BAG - RES	5.09	-	-	1,026	- -
JBLM HOUSINGResidentialREINSTATE-RES	REINSTATE-RES	REINSTATE FEE - RES	12.65	12.65	-	13	0 1
JBLM HOUSINGResidentialTIME-RES	TIME-RES	TIME FEE 1 - RES	106.00	105.29	822.38	7,675	6 73
TOTAL RESIDENTIAL GARBAGE					127,628.42	1,491,527.50	4,268 51,218
RESIDENTIAL RECYCLING							
JBLM HOUSINGResidentialRECBINONLYR	RECBINONLYR	RECYCLE SERVICE ONLY	5.07	6.65	10.14	209	3 33
JBLM HOUSINGResidentialRECPROGADJ-F	RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	5.07	6.65	21,288.93	301,663	4,030 48,356
JBLM HOUSINGCommercial RecycleMFWI	MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	1.70	2.23	1,198.50	16,976	676 8,115
TOTAL RESIDENTIAL RECYCLING					22,497.57	318,848.10	4,708.67 56,504
JBLM HOUSINGResidentialRECVALRES	RECVALRES	RECYCLABLES VALUE - RES	(0.48)	(0.48)			
RESIDENTIAL YARD WASTE							
JBLM HOUSINGResidentialGWRES	GWRES	GREENWASTE SERVICE - RES	5.53	6.26	3,461.78	47,384	649 7,789
TOTAL RESIDENTIAL YARD WASTE					3,461.78	47,383.97	649.06 7,789
Subtotal Residential					153,587.77	1,857,759.57	
COMMERCIAL SERVICES (Billed per pickup unless noted)							
COMMERCIAL GARBAGE							
JBLM HOUSINGCommercialSL065.0G1W0	SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	22.10	21.93	-	-	- -
JBLM HOUSINGCommercialSL095.0G1W0	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	28.88	28.66	-	-	- -
TOTAL COMMERCIAL GARBAGE					-	-	
COMMERCIAL RECYCLING							
TOTAL COMMERCIAL RECYCLING					-	-	
Subtotal Commercial					-	-	
DROP BOX SERVICES							
DROP BOX HAULS/RENTAL							
JBLM HOUSINGRolloffHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	152.00	150.98	152.00	11,615	6 77
JBLM HOUSINGRolloffHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO	159.00	157.94	159.00	5,060	3 32
JBLM HOUSINGRolloffHAUL40-RO	HAUL40-RO	HAUL 40 YD - RO	165.00	163.89	3,630.00	49,426	25 301
JBLM HOUSINGRolloffRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	58.94	59.50	2,529	4 43
JBLM HOUSINGRolloffRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	58.94	59.50	710	1 12
JBLM HOUSINGRolloffRENT40MO-RO	RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	58.94	119.00	1,420	2 24
JBLM HOUSINGRolloffEXWGHT-RO	EXWGHT-RO	EXCESS WEIGHT - RO	-	-	-	-	- -
JBLM HOUSINGRolloffMILE-RO	MILE-RO	MILEAGE FEE - RO	3.00	2.98	423.00	7,071	197 2,370
JBLM HOUSINGRolloffRTRNTRIP-RO	RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	59.59	360.00	2,923	4 49
TOTAL DROP BOX HAULS/RENTAL					4,962.00	80,753.63	7 79
PASSTHROUGH DISPOSAL							
JBLM HOUSINGRolloffDISP-RO	DISP-RO	DISPOSAL CHARGE - RO	164.34	164.34	-	-	- -
JBLM HOUSINGRolloffDISPFEDMSW-RO	DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	112.64	112.38	6,464.43	104,711	78 931
TOTAL PASSTHROUGH DISPOSAL					6,464.43	104,710.63	
Subtotal Drop Box					11,426.43	185,464.26	
Service Charges							
JBLM HOUSINGaccounting adjustmentsAI	ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	-	-	- -
JBLM HOUSINGaccounting adjustmentsRI	RETCKC	RETURN CHECK CHARGE	-	-	-	-	- -
Subtotal Service Charges					-	-	

Pierce County Refuse
 Revenue Price Out by Service Level and Line of Business
 JBLM HOUSING
 January - December 2020

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 5/1/2020	Dec-19	Revenue Jan - Dec 2020	Avg. Cust Dec 2019- Nov 2020	Annual Customer
				-			
	Grand Total District Operations			165,014.20	2,043,223.83		