

ATTACHMENT D

Estimated Impact of Proposed Schedule 93 on Revenues from Electric Sales

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
ESTIMATED IMPACT OF PROPOSED SCHEDULE 93 - DECOUPLING REVENUE ADJUSTMENT
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CUSTOMERS
12 MONTHS ENDED JUNE 2019

Description (A)	Schedule Number (B)	MWH (C)	Base Revenue (\$000) (D)	Schedule 93 Revenue					
				Current		Proposed		Change	
				(\$000) (E)	% (F) (E)/(D)	(\$000) (G)	% (H) (G)/(D)	(\$000) (I) (G)-(E)	% (J) (H)-(F)
Residential Service	16,17,18	1,524,718	148,285	(4,968)	-3.3%	2,118	1.4%	7,085	4.8%
Small General Service	24	554,739	52,501	(1,797)	-3.4%	989	1.9%	2,785	5.3%
Partial Requirements Service < 1,000 kW	33	-	-	-	0.0%	-	0.0%	-	0.0%
Large General Service < 1,000 kW	36	950,741	76,248	(4,509)	-5.9%	-	0.0%	4,509	5.9%
Agricultural Pumping Service	40	164,796	15,165	(631)	-4.2%	(519)	-3.4%	112	0.7%
Partial Requirements Service => 1,000 kW	47T	2,679	385	-	0.0%	-	0.0%	-	0.0%
Large General Service => 1,000 kW	48T	400,186	29,166	-	0.0%	-	0.0%	-	0.0%
Large General Service => 30,000 kW	48T	471,255	27,842	-	0.0%	-	0.0%	-	0.0%
Recreational Field Lighting	54	285	26	-	0.0%	-	0.0%	-	0.0%
Total General Service		2,544,681	201,332	(6,937)	-3.4%	470	0.2%	7,406	3.7%
Outdoor Area Lighting Service	15	3,038	462	-	0.0%	-	0.0%	-	0.0%
Street Lighting Service	51	3,719	814	-	0.0%	-	0.0%	-	0.0%
Street Lighting Service	52	145	31	-	0.0%	-	0.0%	-	0.0%
Street Lighting Service	53	3,796	272	-	0.0%	-	0.0%	-	0.0%
Street Lighting Service	57	1,509	194	-	0.0%	-	0.0%	-	0.0%
Total Lighting		12,207	1,774	-	0.0%	-	0.0%	-	0.0%
Total Sales to Standard Tariff Customers		4,081,607	351,391	(11,904)	-3.4%	2,587	0.7%	14,492	4.1%
Annual Guarantee Adjustment (AGA)			728						
Total Sales to Ultimate Customers		4,081,607	352,119	(11,904)	-3.4%	2,587	0.7%	14,492	4.1%