

Attachment D

**TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED BASE RATE INCREASE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED DECEMBER 2018**

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Qualifying MWh (5)	Current BPA Revenues (\$000) (6)	Proposed BPA Revenues (\$000) (7)	Change		Base Revenues (\$000) (6)
								BPA Revenues (\$000) (8) (7)-(6)	Percent of Base Revenues (9)	
Residential										
1	Residential Service	16/17/18	111,173	1,620,927	1,620,927	(\$13,211)	(\$11,800)	\$1,410	0.9%	\$151,359
2	Total Residential		111,173	1,620,927	1,620,927	(\$13,211)	(\$11,800)	\$1,410	0.9%	\$151,359
Commercial & Industrial										
3	Small General Service	24	16,412	530,093	49,730	(\$405)	(\$362)	\$43	0.1%	\$51,828
4	Partial Requirements Service	33	0	0	0	\$0	\$0	\$0	0.0%	\$0
5	Large General Service <1,000 kW	36	1,073	945,364	60,973	(\$497)	(\$444)	\$53	0.1%	\$75,565
6	Agricultural Pumping Service	40	5,171	161,998	92,424	(\$753)	(\$673)	\$80	0.6%	\$14,438
7	Partial Requirements Service => 1,000 kW	47	1	2,533	0	\$0	\$0	\$0	0.0%	\$395
8	Large General Service => 1,000 kW	48	68	801,411	0	\$0	\$0	\$0	0.0%	\$53,734
9	Recreational Field Lighting	54	27	280	0	\$0	\$0	\$0	0.0%	\$26
10	Total Commercial & Industrial		22,752	2,441,679	203,128	(\$1,655)	(\$1,479)	\$177	0.1%	\$195,986
Public Street Lighting										
11	Outdoor Area Lighting Service	15	2,338	3,043	1,489	(\$12)	(\$11)	\$1	0.3%	\$458
12	Street Lighting Service	51	211	3,840	0	\$0	\$0	\$0	0.0%	\$817
13	Street Lighting Service	52	14	143	0	\$0	\$0	\$0	0.0%	\$31
14	Street Lighting Service	53	231	3,703	0	\$0	\$0	\$0	0.0%	\$269
15	Street Lighting Service	57	40	1,594	0	\$0	\$0	\$0	0.0%	\$207
16	Total Public Street Lighting		2,833	12,323	1,489	(\$12)	(\$11)	\$1	0.1%	\$1,783
17	Total Sales to Standard Tariff Customers		<u>136,757</u>	<u>4,074,929</u>	<u>1,825,544</u>	<u>(\$14,878)</u>	<u>(\$13,290)</u>	<u>\$1,588</u>	<u>0.5%</u>	<u>\$349,128</u>
18	Total AGA									\$694
19	Unbilled									(\$8,157)
20	Total Sales to Ultimate Consumers		<u>136,757</u>	<u>4,074,929</u>	<u>1,825,544</u>	<u>(\$14,878)</u>	<u>(\$13,290)</u>	<u>\$1,588</u>	<u>0.5%</u>	<u>\$341,666</u>

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-0.00728

new rate