



Applies to Period:	Year End 12/2016	Reg:	6	WESTERN	Subset 3
Contact Name:	Brooke Ogg	MSM:	020007494	Melody Crane	
Contact Phone:	(360)-898-2760 Ext:	OO:	*****		
Release Status:	Released	Co:	000002419	Hood Canal Tel. Co.	
Soft Edit Status:	Passed Edit	SAR:	522419	HOOD CANAL TEL CO	

Description	Latest View
060 Total Loops	801
070 Cat. 1.3 Loops	798
160 Account 2001	6,993,328
170 Account 1220	173,669
190 Account 3100	5,977,115
195 Account 3400	21,930
210 Account 4340	157,075
220 Net Plant Investment	1,010,877
230 Account 2210	786,891
235 Account 2220	0
240 Account 2230	1,237,996
245 Total Central Office	2,024,887
250 Ckt Equip Cat 4.13	800,412
255 Account 2410	3,473,497
260 Account 3100 (2210)	786,891
265 Account 3100 (2220)	0
270 Account 3100 (2230)	1,188,437
275 Account 3100 (2210-2230)	1,975,328
280 Account 3100 (2410)	2,894,317
310 Account 4340 (2210)	61,543
315 Account 4340 (2220)	0
320 Account 4340 (2230)	128
325 Account 4340 (2210-2230)	61,671
330 Account 4340 (2410)	105,925
335 Account 6110 Total	305,152
340 Account 6110 Benefits	36,642
345 Account 6110 Rents	18,675
350 Account 6120 Total	355,444
355 Account 6120 Benefits	30,720
360 Account 6120 Rents	143,976
365 Account 6210 Total	95,919
370 Account 6210 Benefits	3,308
375 Account 6210 Rents	1,454
380 Account 6220 Total	0
385 Account 6220 Benefits	0
390 Account 6220 Rents	0
395 Account 6230 Total	221,539
400 Account 6230 Benefits	45,303
405 Account 6230 Rents	23,762
410 Account 6210-6230	317,458
430 Account 6410 Total	175,498
435 Account 6410 Benefits	22,182
440 Account 6410 Rents	25,287
445 Total Plant Specific	1,153,552
450 Account 6530 Total	172,848
455 Account 6530 Benefits	43,781
510 Account 6560 (2210)	36,273
515 Account 6560 (2220)	0
520 Account 6560 (2230)	14,941



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Release Status:	Released	Co: 000002419	Hood Canal Tel. Co.	
Soft Edit Status:	Passed Edit	SAR: 522419	HOOD CANAL TEL CO	

Description	Latest View
525 Account 6560 (2210-2230)	51,214
530 Account 6560 (2410)	78,489
535 Account 6710 Total	256,195
540 Account 6710 Benefits	63,179
550 Account 6720 Total	486,645
555 Account 6720 Benefits	41,045
565 Sum of Lines 535 + 550	742,840
600 Ben. Por. of all Op. Exp.	358,053
610 Rent Por. of all Op. Exp.	213,154
650 Account 7200 Other Taxes	62,156
700 2410 (C S Total CWF - AV)	3,433,435
710 2410 (C S CWF - Cat.1)	3,310,925
800 Account 2680 Total	208,227
805 Account 2680 (2230)	0
810 Account 2680 (Cat. 4.13)	0
815 Acc 2680 (2410) Total CWF	0
820 Acc 2680 (2410)CWF-Cat1	0
830 Account 6560 (2680)	0
850 Account 6310	0
860 Account 6510	0
870 Account 6610	57,518
880 Account 6620	386,694

Comments:

Date: 12/14/2017 Adjustment Type: EC Initiated

1. Correction due to USF Reconciliation.
2. Note 1A - Increased competition with cellular, cable and PUD in study area.
3. ? Account 2680 Total Increase - New leasehold improvement additions due to storm damage and new water drainage system.
  - ? Account 3400 Total Increase - Increased depreciation due to new additions on #2680.
  - ? Cat 4.13 increase - Increased investment to FTTH equipment and ONT installs, increased DSL customer.
  - ? Account 6110 Rents increase - New vehicles and higher lease costs
  - ? Account 6210 Total and benefits increase - Standard lease rate increase and one new additional property lease, a new employee and cleanup costs from storm damage.
  - ? Account 6230 Total, and benefits Increase - Increased labor due to loss of transport (outage) from both routes simultaneous caused by the carrier converting fiber equipment. Additional miscellaneous small equipment as well..
  - ? Account 6410 Total, Benefits and rents increase - New mapping hosting cost,



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Comments:

increase training and labor.

? Account 6530 Total Increase and its benefits increase? Shift of labor time from 2015 to 2016 due to less non-regulated contractor jobs in 2016 from the previous year.

? Account 6560 COE and CWF accounts increase? COE - prior year was fully depreciated, current year has new FTTH/ONT install additions. CWF - Due to new Fiber/FTTH additions.