

**Shuttle Express Net Revenue by Service by Vehicle
For the Eleven Months Ending November 30, 2017**

Current Month						
Service	Total	Van	Bus	Coach	Shuttle	
Scheduled	17,585	16,020	737	-	828	
DTA	13,571	7,694	4,691	-	1,185	
Total	31,155	23,714	5,428	-	2,013	

SE Only

Prior Year Month						
Service	Total	Van	Bus	Coach	Shuttle	
Scheduled	42,379	41,302	442	-	635	
DTA	21,130	19,059	951	-	1,121	
Total	63,509	60,361	1,393	-	1,755	

Current Month \$ Change						
Service	Total	Van	Bus	Coach	Shuttle	
Scheduled	(24,794)	(25,282)	295	-	193	-
DTA	(7,560)	(11,365)	3,740	-	65	-
Total	(32,354)	(36,647)	4,035	-	258	-

Current Month % Change						
Service	Total	Van	Bus	Coach	Shuttle	
Scheduled	-58.51%	-61.21%	66.78%		30.40%	
DTA	-35.78%	-59.63%	393.35%		5.78%	
Total	-50.94%	-60.71%	289.73%		14.69%	

Current YTD						
Service	Total	Van	Bus	Coach	Shuttle	
Scheduled	410,496	375,836	14,136	407	20,118	
DTA	240,150	196,420	22,051	1,008	20,671	
Total	650,646	572,256	36,186	1,415	40,788	

Prior YTD						
Service	Total	Van	Bus	Coach	Shuttle	
Scheduled	1,029,638	843,573	131,522	20,800	33,744	
DTA	451,669	403,145	27,680	3,832	17,012	
Total	1,481,307	1,246,718	159,201	24,632	50,757	

Current YTD \$ Change						
Service	Total	Van	Bus	Coach	Shuttle	
Scheduled	(619,142)	(467,737)	(117,386)	(20,393)	(13,627)	
DTA	(211,519)	(206,725)	(5,629)	(2,824)	3,659	
Total	(830,662)	(674,461)	(123,015)	(23,217)	(9,968)	

Current YTD % Change						
Service	Total	Van	Bus	Coach	Shuttle	
Scheduled	-60.13%	-55.45%	-89.25%	-98.04%	-40.38%	
DTA	-46.83%	-51.28%	-20.34%	-73.70%	21.51%	
Total	-56.08%	-54.10%	-77.27%	-94.26%	-19.64%	