

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Clallam Dump Fee Calculation
 Effective 1-1-2018

Note from Heather Garland: The schedule below was prepared by the auditor in TG-132227. All comments/notations are from that audit. The only change that was made was the linking of column M to the "Proposed Rates" tab so the proper starting tariff rate would flow through into this schedule.

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Decrease	Gross Up	Tariff Rate Decrease	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff
22	1-20 GAL CAN WEEKLY SVC	8	4.33	395	20	7,896	6,204	\$ (49.91)	\$ (50.89)	\$ (0.56)	17.43	\$ 16.87	\$ 16.87
22	1-32 GAL CAN-WEEKLY SVC	819	4.33	42,597	34	1,448,287	1,137,981	\$ (9,155.05)	\$ (9,334.99)	\$ (0.95)	23.01	\$ 22.06	\$ 22.06
22	2-32 GAL CANS-WEEKLY SVC	94	4.33	4,864	51	248,060	194,911	\$ (1,568.06)	\$ (1,598.88)	\$ (1.42)	35.19	\$ 33.77	\$ 33.77
22	3-32 GAL CANS-WEEKLY SVC	6	4.33	332	77	25,566	20,088	\$ (161.61)	\$ (164.78)	\$ (2.15)	48.62	\$ 46.47	\$ 46.47
22	1-35 GAL CART WEEKLY SVC	945	4.33	49,157	37	1,818,807	1,429,114	\$ (11,497.22)	\$ (11,723.19)	\$ (1.03)	25.51	\$ 24.48	\$ 24.48
22	1-60 GAL CART WEEKLY SVC	2,955	4.33	153,673	47	7,222,648	5,675,141	\$ (45,656.51)	\$ (46,553.83)	\$ (1.31)	33.23	\$ 31.92	\$ 31.92
	2-60 GAL CARTS WEEKLY SVC	38	8.67	3,941	47	185,206	145,524	\$ (1,170.74)	\$ (1,193.75)	\$ (2.63)	66.46	\$ 63.83	\$ 63.83
22	1-32 GAL CAN-EOW SVC	427	2.17	11,099	34	377,369	296,515	\$ (2,385.46)	\$ (2,432.35)	\$ (0.47)	13.20	\$ 12.73	\$ 12.73
	2-32 GAL CAN-EOW SVC	2	4.33	119	34	4,058	3,188	\$ (25.65)	\$ (26.15)	\$ (0.95)	26.40	\$ 25.45	\$ 25.45
22	1-35 GAL CART EOW SVC	548	2.17	14,249	37	527,221	414,260	\$ (3,332.72)	\$ (3,398.22)	\$ (0.52)	14.63	\$ 14.11	\$ 14.11
22	1-60GAL CART EOW SVC	1,696	2.17	44,085	47	2,071,978	1,628,041	\$ (13,097.59)	\$ (13,355.01)	\$ (0.66)	18.93	\$ 18.27	\$ 18.27
	2-60 GAL CARTS EOW SVC	2	4.33	119	47	5,609	4,407	\$ (35.46)	\$ (36.15)	\$ (1.31)	37.86	\$ 36.55	\$ 36.55
22	1-32 GAL CAN-MONTHLY SVC	84	1.00	1,006	34	34,201	26,873	\$ (216.19)	\$ (220.44)	\$ (0.22)	7.74	\$ 7.52	\$ 7.52
	2-32 GAL CANS MONTHLY SVC	3	2.00	72	34	2,450	1,925	\$ (15.49)	\$ (15.79)	\$ (0.44)	15.48	\$ 15.04	\$ 15.04
22	1-35 GAL CART MONTHLY SVC	82	1.00	982	37	36,351	28,562	\$ (229.78)	\$ (234.30)	\$ (0.24)	8.87	\$ 8.63	\$ 8.63
22	1-60 GAL CART MONTHLY SVC	160	1.00	1,923	47	90,363	71,002	\$ (571.21)	\$ (582.44)	\$ (0.30)	12.66	\$ 12.36	\$ 12.36
22A	1-32 GAL CAN-ON CALL SVC	5		55	34	1,870	1,469	\$ (11.82)	\$ (12.05)	\$ (0.22)	8.74	\$ 8.52	\$ 8.52
22A	EXTRA CAN/BAGS	217		2,604	34	88,536	69,566	\$ (559.66)	\$ (570.66)	\$ (0.22)	7.20	\$ 6.98	\$ 6.98
16A	OVERFILL/OVERWEIGHT CHG	25		296	34	10,064	7,908	\$ (63.62)	\$ (64.87)	\$ (0.22)	6.77	\$ 6.55	\$ 6.55
	Total	8,115		331,568		14,206,540	11,162,681	(89,804)	(91,569)				
35A	1YD CONT 1X WEEKLY			6,597	175	1,154,434	907,088	\$ (7,297.52)	\$ (7,440.95)	\$ (1.13)	22.98	\$ 21.85	\$ 21.85
35A	1YD CONT 1XWEEKLY SVC			483	175	84,489	66,387	\$ (534.08)	\$ (544.58)	\$ (1.13)	22.98	\$ 21.85	\$ 21.85
35A	1.5YD CONT 1X WEEKLY			2,231	250	557,768	438,262	\$ (3,525.82)	\$ (3,595.12)	\$ (1.61)	32.84	\$ 31.23	\$ 31.23
35A	1.5YD CONT 1xWEEKLY SVC			53	250	13,261	10,419	\$ (83.82)	\$ (85.47)	\$ (1.61)	32.84	\$ 31.23	\$ 31.23
35A	1.5YD CONT 2X WEEKLY			11	250	2,706	2,126	\$ (17.11)	\$ (17.44)	\$ (1.61)	32.84	\$ 31.23	\$ 31.23
35A	2YD CONT 1X WEEKLY			3,798	324	1,230,553	966,898	\$ (7,778.69)	\$ (7,931.57)	\$ (2.09)	45.20	\$ 43.11	\$ 43.11
35A	2YD CONT 1XWEEKLY SVC			665	324	215,348	169,208	\$ (1,361.28)	\$ (1,388.04)	\$ (2.09)	45.20	\$ 43.11	\$ 43.11
	2YD CONT 2X WEEKLY			54	324	17,537	13,779	\$ (110.85)	\$ (113.03)	\$ (2.09)	45.20	\$ 43.11	\$ 43.11
	2YD CONT 2xWEEKLY SVC			260	324	84,175	66,140	\$ (532.10)	\$ (542.55)	\$ (2.09)	45.20	\$ 43.11	\$ 43.11
35A	3YD CONT 1X WEEKLY SVC			917	473	433,683	340,763	\$ (2,741.44)	\$ (2,795.32)	\$ (3.05)	60.34	\$ 57.29	\$ 57.29
35A	3YD CONT 1XWEEKLY SVC			18	473	8,704	6,839	\$ (55.02)	\$ (56.10)	\$ (3.05)	60.34	\$ 57.29	\$ 57.29
35A	4YD CONT 1X WEEKLY SVC			2,364	613	1,448,978	1,138,523	\$ (9,159.42)	\$ (9,339.44)	\$ (3.95)	82.22	\$ 78.27	\$ 78.27
35A	6YD CONT 1XWEEKLY SVC			9	840	7,274	5,716	\$ (45.98)	\$ (46.89)	\$ (5.41)	114.83	\$ 109.42	\$ 109.42
35A	6YD CONT 1X WEEKLY SVC			156	840	130,939	102,884	\$ (827.71)	\$ (843.97)	\$ (5.41)	114.83	\$ 109.42	\$ 109.42
35A	6YD CONT 1X WEEKLY SVC			1,073	840	901,498	708,345	\$ (5,698.63)	\$ (5,810.63)	\$ (5.41)	114.83	\$ 109.42	\$ 109.42
35A	8YD CONT 1X WEEKLY			52	980	50,921	40,011	\$ (321.89)	\$ (328.21)	\$ (6.32)	152.95	\$ 146.63	\$ 146.63
35A	1YD CONT EOW SVC			699	175	122,377	96,157	\$ (773.58)	\$ (788.78)	\$ (1.13)	22.98	\$ 21.85	\$ 21.85
35A	1YD CONT EVERY OTHER WK			3,254	175	569,450	447,441	\$ (3,599.66)	\$ (3,670.41)	\$ (1.13)	22.98	\$ 21.85	\$ 21.85
35A	1.5YD CONT EOW SVC			110	250	27,604	21,689	\$ (174.49)	\$ (177.92)	\$ (1.61)	32.84	\$ 31.23	\$ 31.23
35A	1.5YD CONT EVERY OTHER WK			677	250	169,141	132,901	\$ (1,069.19)	\$ (1,090.20)	\$ (1.61)	32.84	\$ 31.23	\$ 31.23
35A & 36A	2YD CONT EOW SVC			187	324	60,676	47,676	\$ (383.55)	\$ (391.09)	\$ (2.09)	45.20	\$ 43.11	\$ 43.11
35A & 36A	2YD CONT EVERY OTHER WK			833	324	269,836	212,021	\$ (1,705.71)	\$ (1,739.24)	\$ (2.09)	45.20	\$ 43.11	\$ 43.11
35A & 36A	3YD CONT EOW SVC			136	473	64,515	50,692	\$ (407.82)	\$ (415.83)	\$ (3.05)	60.34	\$ 57.29	\$ 57.29
35A & 36A	4YD CONT EOW SVC			102	613	62,226	48,894	\$ (393.35)	\$ (401.08)	\$ (3.95)	82.22	\$ 78.27	\$ 78.27
35A & 36A	6YD CONT EVERY OTHER WK			49	840	40,919	32,151	\$ (258.66)	\$ (263.74)	\$ (5.41)	114.83	\$ 109.42	\$ 109.42
35A	1YD CONT 1X MONTH SVC			58	175	10,150	7,975	\$ (64.16)	\$ (65.42)	\$ (1.13)	22.98	\$ 21.85	\$ 21.85
35A	1YD CONTAINER 1X A MONTH			4	175	700	550	\$ (4.42)	\$ (4.51)	\$ (1.13)	22.98	\$ 21.85	\$ 21.85
35A	2YD CONT 1X MONTH SVC			3	324	972	764	\$ (6.14)	\$ (6.27)	\$ (2.09)	45.20	\$ 43.11	\$ 43.11
35A	2YD CONT 1X MONTH SVC			21	324	6,804	5,346	\$ (43.01)	\$ (43.86)	\$ (2.09)	45.20	\$ 43.11	\$ 43.11

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Tariff Page	Scheduled Service	Company Current	Company Proposed	Company Decreased	Staff Calculated	Company	Revised Tariff	Revised Revenue	
		Revenue	Revenue	Revenue	Revenue	Over/(Under) collecting	Rate	Revised Revenue	Decrease
22	1-20 GAL CAN WEEKLY SVC	\$ 1,587.94	\$ 1,537.05	\$ (50.89)	\$ 1,537.05	\$ -	\$ 16.87	\$ 1,537.05	\$ (50.89)
22	1-32 GAL CAN-WEEKLY SVC	\$ 226,188.39	\$ 216,853.41	\$ (9,334.99)	\$ 216,853.41	\$ -	\$ 22.06	\$ 216,853.41	\$ (9,334.99)
22	2-32 GAL CANS-WEEKLY SVC	\$ 39,498.80	\$ 37,899.92	\$ (1,598.88)	\$ 37,899.92	\$ -	\$ 33.77	\$ 37,899.92	\$ (1,598.88)
22	3-32 GAL CANS-WEEKLY SVC	\$ 3,725.26	\$ 3,560.48	\$ (164.78)	\$ 3,560.48	\$ -	\$ 46.47	\$ 3,560.48	\$ (164.78)
22	1-35 GAL CART WEEKLY SVC	\$ 289,383.20	\$ 277,660.01	\$ (11,723.19)	\$ 277,660.01	\$ -	\$ 24.48	\$ 277,660.01	\$ (11,723.19)
22	1-60 GAL CART WEEKLY SVC	\$ 1,178,438.28	\$ 1,131,884.45	\$ (46,553.83)	\$ 1,131,884.45	\$ -	\$ 31.92	\$ 1,131,884.45	\$ (46,553.83)
	2-60 GAL CARTS WEEKLY SVC	\$ 30,218.03	\$ 29,024.28	\$ (1,193.75)	\$ 29,024.28	\$ -	\$ 63.83	\$ 29,024.28	\$ (1,193.75)
22	1-32 GAL CAN-EOW SVC	\$ 67,619.06	\$ 65,186.71	\$ (2,432.35)	\$ 65,186.71	\$ -	\$ 12.73	\$ 65,186.71	\$ (2,432.35)
	2-32 GAL CAN-EOW SVC	\$ 727.06	\$ 700.90	\$ (26.15)	\$ 700.90	\$ -	\$ 25.45	\$ 700.90	\$ (26.15)
22	1-35 GAL CART EOW SVC	\$ 96,215.13	\$ 92,816.91	\$ (3,398.22)	\$ 92,816.91	\$ -	\$ 14.11	\$ 92,816.91	\$ (3,398.22)
22	1-60GAL CART EOW SVC	\$ 385,164.09	\$ 371,809.08	\$ (13,355.01)	\$ 371,809.08	\$ -	\$ 18.27	\$ 371,809.08	\$ (13,355.01)
	2-60 GAL CARTS EOW SVC	\$ 1,042.66	\$ 1,006.51	\$ (36.15)	\$ 1,006.51	\$ -	\$ 36.55	\$ 1,006.51	\$ (36.15)
22	1-32 GAL CAN-MONTHLY SVC	\$ 7,785.67	\$ 7,565.22	\$ (220.44)	\$ 7,565.22	\$ -	\$ 7.52	\$ 7,565.22	\$ (220.44)
	2-32 GAL CANS MONTHLY SVC	\$ 557.84	\$ 542.04	\$ (15.79)	\$ 542.04	\$ -	\$ 15.04	\$ 542.04	\$ (15.79)
22	1-35 GAL CART MONTHLY SVC	\$ 8,714.35	\$ 8,480.05	\$ (234.30)	\$ 8,480.05	\$ -	\$ 8.63	\$ 8,480.05	\$ (234.30)
22	1-60 GAL CART MONTHLY SVC	\$ 24,340.32	\$ 23,757.88	\$ (582.44)	\$ 23,757.88	\$ -	\$ 12.36	\$ 23,757.88	\$ (582.44)
22A	1-32 GAL CAN-ON CALL SVC	\$ 480.70	\$ 468.65	\$ (12.05)	\$ 468.65	\$ -	\$ 8.52	\$ 468.65	\$ (12.05)
22A	EXTRA CAN/BAGS	\$ 18,748.80	\$ 18,178.14	\$ (570.66)	\$ 18,178.14	\$ -	\$ 6.98	\$ 18,178.14	\$ (570.66)
16A	OVERFILL/OVERWEIGHT CHG	\$ 2,003.92	\$ 1,939.05	\$ (64.87)	\$ 1,939.05	\$ -	\$ 6.55	\$ 1,939.05	\$ (64.87)
	Total	\$ 2,382,439.51	\$ 2,290,870.75	\$ (91,568.75)	\$ 2,290,870.75	\$ -		\$ 2,290,870.75	\$ (91,568.75)
35A	1YD CONT 1X WEEKLY	\$ 151,593.73	\$ 144,152.78	\$ (7,440.95)	\$ 144,152.78	\$ -	\$ 21.85	\$ 144,152.78	\$ (7,440.95)
35A	1YD CONT 1XWEEKLY SVC	\$ 11,094.63	\$ 10,550.06	\$ (544.58)	\$ 10,550.06	\$ -	\$ 21.85	\$ 10,550.06	\$ (544.58)
35A	1.5YD CONT 1X WEEKLY	\$ 73,268.47	\$ 69,673.35	\$ (3,595.12)	\$ 69,673.35	\$ -	\$ 31.23	\$ 69,673.35	\$ (3,595.12)
35A	1.5YD CONT 1XWEEKLY SVC	\$ 1,741.92	\$ 1,656.44	\$ (85.47)	\$ 1,656.44	\$ -	\$ 31.23	\$ 1,656.44	\$ (85.47)
35A	1.5YD CONT 2X WEEKLY	\$ 355.49	\$ 338.05	\$ (17.44)	\$ 338.05	\$ -	\$ 31.23	\$ 338.05	\$ (17.44)
35A	2YD CONT 1X WEEKLY	\$ 171,669.74	\$ 163,738.16	\$ (7,931.57)	\$ 163,738.16	\$ -	\$ 43.11	\$ 163,738.16	\$ (7,931.57)
35A	2YD CONT 1XWEEKLY SVC	\$ 30,042.44	\$ 28,654.40	\$ (1,388.04)	\$ 28,654.40	\$ -	\$ 43.11	\$ 28,654.40	\$ (1,388.04)
	2YD CONT 2X WEEKLY	\$ 2,446.45	\$ 2,333.42	\$ (113.03)	\$ 2,333.42	\$ -	\$ 43.11	\$ 2,333.42	\$ (113.03)
	2YD CONT 2XWEEKLY SVC	\$ 11,742.96	\$ 11,200.41	\$ (542.55)	\$ 11,200.41	\$ -	\$ 43.11	\$ 11,200.41	\$ (542.55)
35A	3YD CONT 1X WEEKLY SVC	\$ 55,324.42	\$ 52,529.10	\$ (2,795.32)	\$ 52,529.10	\$ -	\$ 57.29	\$ 52,529.10	\$ (2,795.32)
35A	3YD CONT 1XWEEKLY SVC	\$ 1,110.41	\$ 1,054.31	\$ (56.10)	\$ 1,054.31	\$ -	\$ 57.29	\$ 1,054.31	\$ (56.10)
35A	4YD CONT 1X WEEKLY SVC	\$ 194,347.36	\$ 185,007.92	\$ (9,339.44)	\$ 185,007.92	\$ -	\$ 78.27	\$ 185,007.92	\$ (9,339.44)
35A	6YD CONT 1XWEEKLY SVC	\$ 994.43	\$ 947.54	\$ (46.89)	\$ 947.54	\$ -	\$ 109.42	\$ 947.54	\$ (46.89)
35A	6YD CONT 1X WEEKLY SVC	\$ 17,899.70	\$ 17,055.73	\$ (843.97)	\$ 17,055.73	\$ -	\$ 109.42	\$ 17,055.73	\$ (843.97)
35A	6YD CONT 1X WEEKLY SVC	\$ 123,236.87	\$ 117,426.23	\$ (5,810.63)	\$ 117,426.23	\$ -	\$ 109.42	\$ 117,426.23	\$ (5,810.63)
35A	8YD CONT 1X WEEKLY	\$ 7,947.28	\$ 7,619.07	\$ (328.21)	\$ 7,619.07	\$ -	\$ 146.63	\$ 7,619.07	\$ (328.21)
35A	1YD CONT EOW SVC	\$ 16,069.81	\$ 15,281.03	\$ (788.78)	\$ 15,281.03	\$ -	\$ 21.85	\$ 15,281.03	\$ (788.78)
35A	1YD CONT EVERY OTHER WK	\$ 74,776.93	\$ 71,106.52	\$ (3,670.41)	\$ 71,106.52	\$ -	\$ 21.85	\$ 71,106.52	\$ (3,670.41)
35A	1.5YD CONT EOW SVC	\$ 3,626.03	\$ 3,448.11	\$ (177.92)	\$ 3,448.11	\$ -	\$ 31.23	\$ 3,448.11	\$ (177.92)
35A	1.5YD CONT EVERY OTHER WK	\$ 22,218.32	\$ 21,128.12	\$ (1,090.20)	\$ 21,128.12	\$ -	\$ 31.23	\$ 21,128.12	\$ (1,090.20)
35A & 36A	2YD CONT EOW SVC	\$ 8,464.72	\$ 8,073.63	\$ (391.09)	\$ 8,073.63	\$ -	\$ 43.11	\$ 8,073.63	\$ (391.09)
35A & 36A	2YD CONT EVERY OTHER WK	\$ 37,643.77	\$ 35,904.53	\$ (1,739.24)	\$ 35,904.53	\$ -	\$ 43.11	\$ 35,904.53	\$ (1,739.24)
35A & 36A	3YD CONT EOW SVC	\$ 8,230.09	\$ 7,814.25	\$ (415.83)	\$ 7,814.25	\$ -	\$ 57.29	\$ 7,814.25	\$ (415.83)
35A & 36A	4YD CONT EOW SVC	\$ 8,346.21	\$ 7,945.13	\$ (401.08)	\$ 7,945.13	\$ -	\$ 78.27	\$ 7,945.13	\$ (401.08)
35A & 36A	6YD CONT EVERY OTHER WK	\$ 5,593.66	\$ 5,329.92	\$ (263.74)	\$ 5,329.92	\$ -	\$ 109.42	\$ 5,329.92	\$ (263.74)
35A	1YD CONT 1X MONTH SVC	\$ 1,332.84	\$ 1,267.42	\$ (65.42)	\$ 1,267.42	\$ -	\$ 21.85	\$ 1,267.42	\$ (65.42)
35A	1YD CONTAINER 1X A MONTH	\$ 91.92	\$ 87.41	\$ (4.51)	\$ 87.41	\$ -	\$ 21.85	\$ 87.41	\$ (4.51)
35A	2YD CONT 1X MONTH SVC	\$ 135.60	\$ 129.33	\$ (6.27)	\$ 129.33	\$ -	\$ 43.11	\$ 129.33	\$ (6.27)
35A	2YD CONT 1X MONTH SVC	\$ 949.20	\$ 905.34	\$ (43.86)	\$ 905.34	\$ -	\$ 43.11	\$ 905.34	\$ (43.86)

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35A	4YD CONT 1X MONTH SVC			5	613	3,065	2,408	\$ (19.37)	\$ (19.76)	\$ (3.95)	\$ 82.22	\$ 78.27	\$ 78.27
35A	6YD CONT 1X MONTH SVC			7	840	5,880	4,620	\$ (37.17)	\$ (37.90)	\$ (5.41)	\$ 114.83	\$ 109.42	\$ 109.42
35A	1YD CONT EXTRA P/U			49	175	8,575	6,738	\$ (54.21)	\$ (55.27)	\$ (1.13)	\$ 25.98	\$ 24.85	\$ 24.85
35A	1YD CONTAINER EXTRA PU			5	175	875	688	\$ (5.53)	\$ (5.64)	\$ (1.13)	\$ 25.98	\$ 24.85	\$ 24.85
35A	1YD TEMP CONT PU			4	175	700	550	\$ (4.42)	\$ (4.51)	\$ (1.13)	\$ 27.99	\$ 26.86	\$ 26.86
35A	1YD TEMP CONT PU			44	175	7,700	6,050	\$ (48.67)	\$ (49.63)	\$ (1.13)	\$ 27.99	\$ 26.86	\$ 26.86
35A	1.5YD CONT EXTRA P/U			4	250	1,000	786	\$ (6.32)	\$ (6.45)	\$ (1.61)	\$ 35.84	\$ 34.23	\$ 34.23
35A	1.5YD CONTAINER EXTRA PU			1	250	250	196	\$ (1.58)	\$ (1.61)	\$ (1.61)	\$ 35.84	\$ 34.23	\$ 34.23
35A	1.5YD TEMP CONT PU			59	250	14,750	11,590	\$ (93.24)	\$ (95.07)	\$ (1.61)	\$ 32.84	\$ 31.23	\$ 31.23
35A	1.5YD TEMP CONTAINER PU			3	250	750	589	\$ (4.74)	\$ (4.83)	\$ (1.61)	\$ 32.84	\$ 31.23	\$ 31.23
35A	2YD CONT EXTRA P/U			15	324	4,860	3,819	\$ (30.72)	\$ (31.33)	\$ (2.09)	\$ 48.20	\$ 46.11	\$ 46.11
35A	2YD CONTAINER EXTRA PU			14	324	4,536	3,564	\$ (28.67)	\$ (29.24)	\$ (2.09)	\$ 48.20	\$ 46.11	\$ 46.11
35A	2YD TEMP CONT PU			954	324	308,999	242,794	\$ (1,953.27)	\$ (1,991.66)	\$ (2.09)	\$ 42.75	\$ 40.66	\$ 40.66
35A	2YD TEMP CONTAINER PU			57	324	18,468	14,511	\$ (116.74)	\$ (119.04)	\$ (2.09)	\$ 42.75	\$ 40.66	\$ 40.66
35A	3YD CONTAINER EXTRA PU			42	473	19,866	15,610	\$ (125.58)	\$ (128.05)	\$ (3.05)	\$ 63.34	\$ 60.29	\$ 60.29
35A	4YD CONTAINER EXTRA PU			12	613	7,339	5,767	\$ (46.39)	\$ (47.31)	\$ (3.95)	\$ 85.22	\$ 81.27	\$ 81.27
35A	4YD CONTAINER EXTRA PU			1	613	613	482	\$ (3.87)	\$ (3.95)	\$ (3.95)	\$ 85.22	\$ 81.27	\$ 81.27
35A	6YD CONTAINER EXTRA PU			1	840	840	660	\$ (5.31)	\$ (5.41)	\$ (5.41)	\$ 117.83	\$ 112.42	\$ 112.42
38	4 YD COMPACTOR 1X WK			49	1,686	82,212	64,597	\$ (519.69)	\$ (529.90)	\$ (10.87)	\$ 172.59	\$ 161.72	\$ 161.72
36A	1-32 GAL CAN WEEKLY SVC			304	29	8,821	6,931	\$ (55.76)	\$ (56.86)	\$ (0.19)	\$ 5.53	\$ 5.34	\$ 5.34
	3-32 GAL CANS WKLY SVC			52	29	1,507	1,184	\$ (9.53)	\$ (9.71)	\$ (0.19)	\$ 5.53	\$ 5.34	\$ 5.34
35 5A	1-35 GAL CAN WEEKLY SVC			166	37	6,128	4,815	\$ (38.74)	\$ (39.50)	\$ (0.24)	\$ 6.27	\$ 6.03	\$ 6.03
35 5A	1-60 GAL CART CMML WKLY			2,423	47	113,864	89,468	\$ (719.77)	\$ (733.92)	\$ (0.30)	\$ 8.01	\$ 7.71	\$ 7.71
	2-60 GAL CAN WEEKLY SVC			225	47	10,583	8,315	\$ (66.90)	\$ (68.21)	\$ (0.30)	\$ 16.02	\$ 15.41	\$ 15.41
Total		0		29,368		8,379,819	6,584,379	(52,971)	(54,012)				
Totals		8,115		360,936		22,586,359	17,747,060	(142,775)	(145,581)				

Murrey's Disposal Co. Inc. G-09
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Note from Heather Garland: The schedule below was the linking of column M to the "Proposed Ra

Tariff Page	Scheduled Service	Company Current Revenue	Company Proposed Revenue	Company Decreased Revenue	Staff Calculated Revenue	Company Over/(Under) collecting	Revised Tariff Rate	Revised Revenue	Revised Revenue Decrease
35A	4YD CONT 1X MONTH SVC	\$ 411.10	\$ 391.34	\$ (19.76)	\$ 391.34	\$ -	\$ 78.27	\$ 391.34	\$ (19.76)
35A	6YD CONT 1X MONTH SVC	\$ 803.81	\$ 765.91	\$ (37.90)	\$ 765.91	\$ -	\$ 109.42	\$ 765.91	\$ (37.90)
35A	1YD CONT EXTRA P/U	\$ 1,273.02	\$ 1,217.75	\$ (55.27)	\$ 1,217.75	\$ -	\$ 24.85	\$ 1,217.75	\$ (55.27)
35A	1YD CONTAINER EXTRA PU	\$ 129.90	\$ 124.26	\$ (5.64)	\$ 124.26	\$ -	\$ 24.85	\$ 124.26	\$ (5.64)
35A	1YD TEMP CONT PU	\$ 111.96	\$ 107.45	\$ (4.51)	\$ 107.45	\$ -	\$ 26.86	\$ 107.45	\$ (4.51)
35A	1YD TEMP CONT PU	\$ 1,231.56	\$ 1,181.93	\$ (49.63)	\$ 1,181.93	\$ -	\$ 26.86	\$ 1,181.93	\$ (49.63)
35A	1.5YD CONT EXTRA P/U	\$ 143.36	\$ 136.91	\$ (6.45)	\$ 136.91	\$ -	\$ 34.23	\$ 136.91	\$ (6.45)
35A	1.5YD CONTAINER EXTRA PU	\$ 35.84	\$ 34.23	\$ (1.61)	\$ 34.23	\$ -	\$ 34.23	\$ 34.23	\$ (1.61)
35A	1.5YD TEMP CONT PU	\$ 1,937.56	\$ 1,842.49	\$ (95.07)	\$ 1,842.49	\$ -	\$ 31.23	\$ 1,842.49	\$ (95.07)
35A	1.5YD TEMP CONTAINER PU	\$ 98.52	\$ 93.69	\$ (4.83)	\$ 93.69	\$ -	\$ 31.23	\$ 93.69	\$ (4.83)
35A	2YD CONT EXTRA P/U	\$ 723.00	\$ 691.67	\$ (31.33)	\$ 691.67	\$ -	\$ 46.11	\$ 691.67	\$ (31.33)
35A	2YD CONTAINER EXTRA PU	\$ 674.80	\$ 645.56	\$ (29.24)	\$ 645.56	\$ -	\$ 46.11	\$ 645.56	\$ (29.24)
35A	2YD TEMP CONT PU	\$ 40,770.70	\$ 38,779.04	\$ (1,991.66)	\$ 38,779.04	\$ -	\$ 40.66	\$ 38,779.04	\$ (1,991.66)
35A	2YD TEMP CONTAINER PU	\$ 2,436.75	\$ 2,317.71	\$ (119.04)	\$ 2,317.71	\$ -	\$ 40.66	\$ 2,317.71	\$ (119.04)
35A	3YD CONTAINER EXTRA PU	\$ 2,660.28	\$ 2,532.23	\$ (128.05)	\$ 2,532.23	\$ -	\$ 60.29	\$ 2,532.23	\$ (128.05)
35A	4YD CONTAINER EXTRA PU	\$ 1,020.31	\$ 973.00	\$ (47.31)	\$ 973.00	\$ -	\$ 81.27	\$ 973.00	\$ (47.31)
35A	4YD CONTAINER EXTRA PU	\$ 85.22	\$ 81.27	\$ (3.95)	\$ 81.27	\$ -	\$ 81.27	\$ 81.27	\$ (3.95)
35A	6YD CONTAINER EXTRA PU	\$ 117.83	\$ 112.42	\$ (5.41)	\$ 112.42	\$ -	\$ 112.42	\$ 112.42	\$ (5.41)
38	4 YD COMPACTOR 1X WK	\$ 8,415.74	\$ 7,885.84	\$ (529.90)	\$ 7,885.84	\$ -	\$ 161.72	\$ 7,885.84	\$ (529.90)
36A	1-32 GAL CAN WEEKLY SVC	\$ 1,682.13	\$ 1,625.28	\$ (56.86)	\$ 1,625.28	\$ -	\$ 5.34	\$ 1,625.28	\$ (56.86)
	3-32 GAL CANS WKLY SVC	\$ 287.34	\$ 277.63	\$ (9.71)	\$ 277.63	\$ -	\$ 5.34	\$ 277.63	\$ (9.71)
35 5A	1-35 GAL CAN WEEKLY SVC	\$ 1,038.47	\$ 998.97	\$ (39.50)	\$ 998.97	\$ -	\$ 6.03	\$ 998.97	\$ (39.50)
35 5A	1-60 GAL CART CMML WKLY	\$ 19,405.35	\$ 18,671.44	\$ (733.92)	\$ 18,671.44	\$ -	\$ 7.71	\$ 18,671.44	\$ (733.92)
	2-60 GAL CAN WEEKLY SVC	\$ 1,803.53	\$ 1,735.32	\$ (68.21)	\$ 1,735.32	\$ -	\$ 15.41	\$ 1,735.32	\$ (68.21)
	Total	\$ 1,129,593.49	\$ 1,075,581.06	\$ (54,012.42)	\$ 1,075,581.06	\$ -		\$ 1,075,581.06	\$ (54,012.42)
	Totals	\$ 3,512,032.99	\$ 3,366,451.82	\$ (145,581.17)	\$ 3,366,451.82	\$ -		\$ 3,366,451.82	\$ (145,581.17)

Murrey's Disposal Co. Inc. G-09
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 Clallam Dump Fee Calculation
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Note from Heather Garland: The schedule below was prepared by the auditor in TG-132227. All comments/notations are from that audit. The only change that was made was the linking of column M to the "Proposed Rates" tab so the proper starting tariff rate would flow through into this schedule.

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Decrease	Gross Up	Tariff Rate Decrease	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff	
No Current Customers														
Residential	22	4 Can	-	4.33	52	97	420	330	\$ (2.66)	\$ (2.71)	\$ (0.23)	\$ 63.32	\$ 60.61	\$ 60.61
	22	5 Can	-	4.33	52	117	507	398	\$ (3.20)	\$ (3.27)	\$ (0.27)	\$ 75.17	\$ 71.90	\$ 71.90
	22	Cart/Toter 96 NEW	-	4.33	52	68	295	232	\$ (1.86)	\$ (1.90)	\$ (1.90)	\$ 43.47	\$ 41.57	\$ 41.57
	22	Cart 96 gal EOW NEW	-	2.17	26	68	147	116	\$ (0.93)	\$ (0.95)	\$ (0.95)	\$ 24.71	\$ 23.76	\$ 23.76
	22	Cart 96 gal MG NEW	-	1.00	12	68	68	53	\$ (0.43)	\$ (0.44)	\$ (0.44)	\$ 16.43	\$ 15.99	\$ 15.99
Commercial	28A	Loose Yard	-	1.00	12	125	125	98	\$ (0.79)	\$ (0.81)	\$ (0.81)	\$ 29.33	\$ 28.52	\$ 28.52
	35A	8 Yard	-	1.00	12	980	980	770	\$ (6.19)	\$ (6.32)	\$ (6.32)	\$ 152.95	\$ 146.63	\$ 146.63
	35A	8 YD Cont Extra PU	-	1.00	12	980	980	770	\$ (6.19)	\$ (6.32)	\$ (6.32)	\$ 155.95	\$ 149.63	\$ 149.63
	35 5A	35 gal Temp	-	1.00	12	37	37	29	\$ (0.23)	\$ (0.24)	\$ (0.24)	\$ 8.27	\$ 8.03	\$ 8.03
	35 5A	60 gal Temp	-	1.00	12	47	47	37	\$ (0.30)	\$ (0.30)	\$ (0.30)	\$ 11.01	\$ 10.71	\$ 10.71
	35 5A	96 gal NEW	-	1.00	12	68	68	53	\$ (0.43)	\$ (0.44)	\$ (0.44)	\$ 10.47	\$ 10.03	\$ 10.03
	35 5A	96 gal Temp NEW	-	1.00	12	68	68	53	\$ (0.43)	\$ (0.44)	\$ (0.44)	\$ 13.47	\$ 13.03	\$ 13.03
	36A	32 gal Temp	-	1.00	12	29	29	23	\$ (0.18)	\$ (0.19)	\$ (0.19)	\$ 7.53	\$ 7.34	\$ 7.34
	36A	2 Yard NEW	-	1.00	12	324	324	255	\$ (2.05)	\$ (2.09)	\$ (2.09)	\$ 45.20	\$ 43.11	\$ 43.11
	36A	3 Yard NEW	-	1.00	12	473	473	372	\$ (2.99)	\$ (3.05)	\$ (3.05)	\$ 60.34	\$ 57.29	\$ 57.29
	36A	4 Yard NEW	-	1.00	12	613	613	482	\$ (3.87)	\$ (3.95)	\$ (3.95)	\$ 82.22	\$ 78.27	\$ 78.27
	36A	6 Yard NEW	-	1.00	12	840	840	660	\$ (5.31)	\$ (5.41)	\$ (5.41)	\$ 114.82	\$ 109.41	\$ 109.41
	32A	Overweight	-	1.00	12	125	125	98	\$ (0.79)	\$ (0.81)	\$ (0.81)	\$ 29.33	\$ 28.52	\$ 28.52
	36A	Extra Unit	-	1.00	12	125	125	98	\$ (0.79)	\$ (0.81)	\$ (0.81)	\$ 7.15	\$ 6.34	\$ 6.96
	38	4 Yard Compactor Special PU	-	1.00	12	1,686	1,686	1,325	\$ (10.66)	\$ (10.87)	\$ (10.87)	\$ 177.59	\$ 166.72	\$ 166.72

Adjustment Factor Calculation			Comments
	Total		Not on Meeks
Total Tonnage	8,874	For tonnage information see -	Differ from Company
Total Pounds	17,747,060	TG-132227 2-1-2014	
Total Pick Ups	360,936		
Adjustment factor	78.57%		
Residential	\$ (91,569)	-3.84%	
Commercial	\$ (54,012)	-4.78%	
Total	\$ (145,581)		
Roll-Off Tons	4,269	-9.80%	
Decrease	\$ (68,696)	For tonnage information see -	
		TG-132227 2-1-2014	
	\$ (214,277)		

Murrey's Disposal Co. Inc. G-09
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 Proposed Clallam Rates Effective 1/1/2018

No Current Customers

	Current Tariff Rate	Proposed Increase	New Rate Effective 1/1/2018
Item 55, Pg. 16A			
Oversized Container	6.77	(0.22)	6.55
Item 100, Pg. 22			
Mini Can	17.43	(0.56)	16.87
1 Can Weekly	23.01	(0.95)	22.06
2 Can Weekly	35.19	(1.42)	33.77
3 Can Weekly	48.62	(2.15)	46.47
4 Can Weekly	63.32	(2.71)	60.61
5 Can Weekly	75.17	(3.27)	71.90
35 Gal Weekly	25.51	(1.03)	24.48
60 Gal Weekly	33.23	(1.31)	31.92
96 Gal Weekly	43.47	(1.90)	41.57
1 Can EOW	13.20	(0.47)	12.73
35 Gal EOW	14.63	(0.52)	14.11
60 Gal EOW	18.93	(0.66)	18.27
96 Gal EOW	24.71	(0.95)	23.76
1 Can Monthly	7.74	(0.22)	7.52
35 Gal Monthly	8.87	(0.24)	8.63
60 Gal Monthly	12.66	(0.30)	12.36
96 Gal Monthly	16.43	(0.44)	15.99
Item 100, Pg. 22A			
32 Gal Extra	7.20	(0.22)	6.98
Mini-Can Extra	7.20	(0.22)	6.98
35 Gal Extra	7.20	(0.22)	6.98
60 Gal Extra	7.20	(0.22)	6.98
On-Call	8.74	(0.22)	8.52
Item 150, Pg. 28A			
Loose Material 1-4yd	29.33	(0.81)	28.52
Loose Material per Yard	29.33	(0.81)	28.52
Loose Material Min Charge	29.33	(0.81)	28.52
Item 207, Pg. 32A			
Overfilled Container	29.33	(0.81)	28.52
Item 230, Pg. 34			
City of Port Angeles	164.26	(16.09)	148.17
Tires (automobile and truck)			176.98
Metals and white goods			75.21
Environmental fee			24.77
Item 240, Pg. 35A			
1 Yard	22.98	(1.13)	21.85
1.5 Yard	32.84	(1.61)	31.23
2 Yard	45.20	(2.09)	43.11
3 Yard	60.34	(3.05)	57.29
4 Yard	82.22	(3.95)	78.27
6 Yard	114.83	(5.41)	109.42
8 Yard	152.95	(6.32)	146.63
1 Yard - Special	25.98	(1.13)	24.85
1.5 Yard - Special	35.84	(1.61)	34.23
2 Yard - Special	48.20	(2.09)	46.11
3 Yard - Special	63.34	(3.05)	60.29
4 Yard - Special	85.22	(3.95)	81.27
6 Yard - Special	117.83	(5.41)	112.42
8 Yard - Special	155.95	(6.32)	149.63

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Proposed Clallam Rates Effective 1/1/2018

No Current Customers

	Current Tariff Rate	Proposed Increase	New Rate Effective 1/1/2018
1 Yard - Temp	27.99	(1.13)	26.86
1.5 Yard - Temp	32.84	(1.61)	31.23
2 Yard - Temp	42.75	(2.09)	40.66
3 Yard - Temp	60.34	(3.05)	57.29
4 Yard - Temp	82.22	(3.95)	78.27

Item 240, Pg 35.5A

35 Gal	6.27	(0.24)	6.03
35 Gal - Temp	8.27	(0.24)	8.03
60 Gal	8.01	(0.30)	7.71
60 Gal - Temp	11.01	(0.30)	10.71
96 Gal	10.47	(0.44)	10.03
96 Gal - Temp	13.47	(0.44)	13.03
Extra yard	29.33	(0.81)	28.52
Each Additional Unit	6.84	(0.19)	6.65
35 Gal - Minimum	27.13	(1.03)	26.10
60 Gal - Minimum	34.72	(1.31)	33.41
96 Gal - Minimum	45.36	(1.90)	43.46

Item 245, Pg. 36A

32 Gal	5.53	(0.19)	5.34
32 Gal - Temp	7.53	(0.19)	7.34
2 Yard	45.20	(2.09)	43.11
3 Yard	60.34	(3.05)	57.29
4 Yard	82.22	(3.95)	78.27
6 Yard	114.82	(5.41)	109.41
2 Yard - Special	48.20	(2.09)	46.11
3 Yard - Special	63.34	(3.05)	60.29
4 Yard - Special	85.22	(3.95)	81.27
6 Yard - Special	117.82	(5.41)	112.41
Over-filled Container	29.33	(0.81)	28.52
Extra Unit	7.15	(0.19)	6.96
32 Gal - Minimum	23.92	(0.81)	23.11
Item 255, Pg. 38 (4:1 Compaction Ratio)			
4 Yard	172.59	(10.87)	161.72
4 Yard - Special	177.59	(10.87)	166.72

Murrey's Disposal Co. Inc. G-09

dba Olympic Disposal

Clallam Dump Fee Calculation

Test Period October 1,2012 - September 30, 2013

NOTE from Heather Garland: As instructed by the auditor in TG-132227 we used the revenue, customer counts and disposal tonnage from the last general rate filing. The information shaded gray was taken directly from the final audited file in TG-132227 as there has not been another general rate filing since Clallam's DF increased on 2-1-2014.

Service Code	Service Code Description	1/1/12 - 1/1/13 Tariff Rate	1/1/13 - Current Tariff Rate	Oct 12 - Dec 12 Revenue	Jan 13 - Sept 13 Revenue	Total Revenue	Annual Customers	Monthly Customers	Monthly Frequency	Annual Pick-Ups	Weeks Can Weight	Projected Lbs	Actual Lbs
Residential													
20RW1	1-20 GAL CAN WEEKLY SVC	15.50	15.76	434.00	994.48	1,428.48	91	8	4.33	394	20.00	7,889	6,203
32RW1	1-32 GAL CAN-WEEKLY SVC	19.75	20.17	66,733.25	130,118.86	196,852.11	9,830	819	4.33	42,564	34.00	1,447,174	1,137,856
32RW2	2-32 GAL CANS-WEEKLY SVC	30.23	30.93	11,706.55	22,739.44	34,445.99	1,122	94	4.33	4,860	51.00	247,868	194,889
32RW3	3-32 GAL CANS-WEEKLY SVC	41.07	42.18	954.88	2,250.93	3,205.81	77	6	4.33	332	77.00	25,544	20,084
35RW1	1-35 GAL CART WEEKLY SVC	21.96	22.42	81,456.12	171,247.91	252,704.03	11,347	946	4.33	49,135	37.00	1,817,978	1,429,406
60RW1	1-60 GAL CART WEEKLY SVC	28.58	29.30	334,235.32	696,412.80	1,030,648.12	35,463	2,955	4.33	153,555	47.00	7,217,092	5,674,519
60RW2	2-60 GAL CARTS WEEKLY SVC	57.16	58.60	8,545.42	17,883.22	26,428.64	455	38	4.33	1,969	94.00	185,062	145,507
32RE1	1-32 GAL CAN-EOW SVC	11.57	11.78	20,461.55	39,511.98	59,973.53	5,123	427	2.17	11,091	34.00	377,079	296,482
32RE2	2-32 GAL CAN-EOW SVC	23.14	23.56	242.97	401.54	644.51	28	2	2.17	60	34.00	2,027	1,594
35RE1	1-35 GAL CART EOW SVC	12.86	13.09	26,623.02	58,987.98	85,611.00	6,577	548	2.17	14,238	37.00	526,815	414,214
60RE1	1-60GAL CART EOW SVC	16.61	16.97	107,803.18	235,144.75	342,947.93	20,347	1,696	2.17	44,051	47.00	2,070,384	1,627,862
60RE2	2-60 GAL CARTS EOW SVC	33.22	33.94	265.76	662.99	928.75	28	2	2.17	60	94.00	5,603	4,406
32RM1	1-32 GAL CAN-MONTHLY SVC	6.98	7.08	2,373.20	4,714.54	7,087.74	1,006	84	1.00	1,006	34.00	34,200	26,890
32RM2	2-32 GAL CANS MONTHLY SVC	13.96	14.16	167.52	340.32	507.84	36	3	1.00	36	51.00	1,838	1,445
35RM1	1-35 GAL CART MONTHLY SVC	8.04	8.15	2,701.44	5,259.78	7,961.22	981	82	1.00	981	37.00	36,311	28,550
60RM1	1-60 GAL CART MONTHLY SVC	11.58	11.75	7,399.62	15,082.48	22,482.10	1,923	160	1.00	1,923	47.00	90,363	71,049
32ROCPU	1-32 GAL CAN-ON CALL SVC	7.98	8.08	135.66	306.94	442.60	55	5	1.00	55	34.00	1,870	1,470
EXTRAR	EXTRA CAN/BAGS	6.44	6.54	3,645.04	13,330.93	16,975.97	2,604	217	1.00	2,604	34.00	88,549	69,622
OFOWR	OVERFILL/OVERWEIGHT CHG	6.02	6.12	409.36	1,394.96	1,804.32	296	25	1.00	296	34.00	10,062	7,911
ADJOTHR	ADJUSTMENT			30.75	60.79	91.54							
CARRYR	CARRYOUT PER CAN-EOW			3.32	9.96	13.28							
CARRYRW	CARRYOUT PER CAN-WKLY			33.82	140.25	174.07							
DRVNRW2	DRIVE IN OVER 250'			1,449.91	2,593.62	4,043.53							
DRVNR2	DRIVE IN OVER 250'-EOW			85.12	155.54	240.66							
DRVNRM2	DRIVE IN OVER 250'-MTHLY			4.52	2.26	6.78							
DRVNRW1	DRIVE IN UP TO 250'			270.34	466.71	737.05							
DRVNR1	DRIVE IN UP TO 250'-EOW			43.04	(59.22)	(16.18)							
RDEL CART	RE-DELIVERY FEE-CART			388.55	1,288.35	1,676.90							
RCARRYOUT OVER 25	RESI CARRYOUT FEE 25+ FT			45.36	83.23	128.59							
RCARRYOUT 5-25	RESI CARRYOUT FEE 5-25 FT			132.23	208.50	340.73							
DRVNRW3	RESI DRIVE IN OVER 250'			63.12	27.61	90.73							
DRVNR 1-10	RESI DRIVEIN ADDTL .10 MI			35.51	38.13	73.64							
TRIPRCARTS	RESI TRIP CHARGE - CARTS			12.15	55.20	67.35							
TRIPRCANS	RETURN TRIP CHARGE - CANS			49.20	116.85	166.05							
RESTART	SERVICE RESTART FEE			449.68	1,471.68	1,921.36							
						2,102,836.77						14,193,708.33	11,159,960.60

Murrey's Disposal Co. Inc. G-09

dba Olympic Disposal

Clallam Dump Fee Calculation

Test Period October 1,2012 - September 30, 2013

NOTE from Heather Garland: As instructed by the auditor in TG-132227 we used the revenue, customer counts and disposal tonnage from the last general rate filing. The information shaded gray was taken directly from the final audited file in TG-132227 as there has not been another general rate filing since Clallam's DF increased on 2-1-2014.

Service Code	Service Code Description	1/1/12 - 1/1/13 Tariff Rate	1/1/13 - Current Tariff Rate	Oct 12 - Dec 12 Revenue	Jan 13 - Sept 13 Revenue	Total Revenue	Annual Customers	Monthly Customers	Monthly Frequency	Annual Pick-Ups	Weeks Can Weight	Projected Lbs	Actual Lbs
Commercial													
F1YD1W	1YD CONT 1X WEEKLY	82.75	84.87	30,989.89	97,515.87	128,505.76	1,524	127	4.33	6,596.77	175.00	1,154,434	907,687
R1YD1W	1YD CONT 1xWEEKLY SVC	82.75	84.87	2,523.87	6,874.48	9,398.35	112	9	4.33	482.80	175.00	84,489	66,431
F1.5YD1W	1.5YD CONT 1X WEEKLY	118.04	121.28	15,286.18	46,784.92	62,071.10	515	43	4.33	2,231.07	250.00	557,768	438,552
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	118.04	121.28	354.12	1,121.84	1,475.96	12	1	4.33	53.04	250.00	13,261	10,426
F1.5YD2W	1.5YD CONT 2X WEEKLY	236.07	242.57	-	303.21	303.21	1	0	8.66	10.82	250.00	2,706	2,128
F2YD1W	2YD CONT 1X WEEKLY	164.32	168.65	33,808.84	113,229.41	147,038.25	877	73	4.33	3,798.00	324.00	1,230,553	967,536
R2YD1W	2YD CONT 1xWEEKLY SVC	164.32	168.65	10,927.28	14,672.58	25,599.86	154	13	4.33	664.66	324.00	215,348	169,320
F2YD2W	2YD CONT 2X WEEKLY	328.65	337.31	-	2,108.19	2,108.19	6	1	8.66	54.13	324.00	17,537	13,788
R2YD2W	2YD CONT 2xWEEKLY SVC	328.65	337.31	-	10,119.30	10,119.30	30	3	8.66	259.80	324.00	84,175	66,184
F3YD1W	3YD CONT 1X WEEKLY SVC	215.55	221.74	10,508.07	36,143.64	46,651.71	212	18	4.33	916.88	473.00	433,683	340,988
R3YD1W	3YD CONT 1XWEEKLY SVC	215.55	221.74	-	942.40	942.40	4	0	4.33	18.40	473.00	8,704	6,844
F4YD1W	4YD CONT 1X WEEKLY SVC	296.09	304.79	39,676.06	125,543.07	165,219.13	546	45	4.33	2,363.75	613.00	1,448,978	1,139,275
R6YD1W	6YD CONT 1XWEEKLY SVC	415.85	427.02	-	854.04	854.04	2	0	4.33	8.66	840.00	7,274	5,720
F6YD1W	6YD CONT 1X WEEKLY SVC	415.85	427.02	3,742.65	11,529.54	15,272.19	36	3	4.33	155.88	840.00	130,939	102,952
F6YD1W	6YD CONT 1X WEEKLY SVC	415.85	427.02	26,198.55	78,936.71	105,135.26	248	21	4.33	1,073.21	840.00	901,498	708,812
F8YD1W	8YD CONT 1X WEEKLY	565.50	580.39	1,696.50	5,223.51	6,920.01	12	1	4.33	51.96	980.00	50,921	40,037
R1YDEOW	1YD CONT EOW SVC	41.47	42.53	3,690.84	9,952.02	13,642.86	323	27	2.17	699.30	175.00	122,377	96,220
F1YDEOW	1YD CONT EVERY OTHER WK	41.47	42.53	15,634.21	47,888.87	63,523.08	1,503	125	2.17	3,254.00	175.00	569,450	447,736
R1.5YDEOW	1.5YD CONT EOW SVC	59.15	60.78	768.95	2,309.64	3,078.59	51	4	2.17	110.42	250.00	27,604	21,704
F1.5YDEOW	1.5YD CONT EVERY OTHER WK	59.15	60.78	4,791.16	14,070.57	18,861.73	313	26	2.17	676.56	250.00	169,141	132,989
R2YDEOW	2YD CONT EOW SVC	82.35	84.52	1,194.08	6,085.44	7,279.52	87	7	2.17	187.27	324.00	60,676	47,707
F2YDEOW	2YD CONT EVERY OTHER WK	82.35	84.52	7,488.93	24,826.67	32,315.60	385	32	2.17	832.83	324.00	269,836	212,161
F3YDEOW	3YD CONT EOW SVC	108.02	111.13	1,836.34	5,111.99	6,948.33	63	5	2.17	136.40	473.00	64,515	50,726
F4YDEOW	4YD CONT EOW SVC	148.38	152.75	1,187.04	5,940.01	7,127.05	47	4	2.17	101.51	613.00	62,226	48,926
F6YDEOW	6YD CONT EVERY OTHER WK	208.41	214.01	521.03	4,280.20	4,801.23	23	2	2.17	48.71	840.00	40,919	32,173
F1YD1M	1YD CONT 1X MONTH SVC	19.11	19.60	248.43	882.00	1,130.43	58	5	1.00	58.00	175.00	10,150	7,981
R1YD1M	1YD CONTAINER 1X A MONTH	19.11	19.60	-	78.40	78.40	4	0	1.00	4.00	175.00	700	550
F2YD1M	2YD CONT 1X MONTH SVC	37.95	38.95	-	116.85	116.85	3	0	1.00	3.00	250.00	750	590
R2YD1M	2YD CONT 1X MONTH SVC	37.95	38.95	-	817.95	817.95	21	2	1.00	21.00	250.00	5,250	4,128
F4YD1M	4YD CONT 1X MONTH SVC	68.38	70.39	-	351.95	351.95	5	0	1.00	5.00	613.00	3,065	2,410
F6YD1M	6YD CONT 1X MONTH SVC	96.04	98.62	-	690.34	690.34	7	1	1.00	7.00	840.00	5,880	4,623
F1YDEX	1YD CONT EXTRA P/U	22.11	22.60	198.99	904.00	1,102.99	49	4	1.00	49.00	175.00	8,575	6,742
R1YDEX	1YD CONTAINER EXTRA PU	22.11	22.60	22.11	90.40	112.51	5	0	1.00	5.00	175.00	875	688
R1YDTPU	1YD TEMP CONT PU	24.12	24.61	-	98.44	98.44	4	0	1.00	4.00	175.00	700	550
F1YDTPU	1YD TEMP CONT PU	24.12	24.61	217.08	861.35	1,078.43	44	4	1.00	44.00	175.00	7,700	6,054
F1.5YDEX	1.5YD CONT EXTRA P/U	30.26	31.01	60.52	62.02	122.54	4	0	1.00	4.00	250.00	1,000	786
R1.5YDEX	1.5YD CONTAINER EXTRA PU	30.26	31.01	30.26	-	30.26	1	0	1.00	1.00	250.00	250	197
F1.5YDTPU	1.5YD TEMP CONT PU	27.26	28.01	136.30	1,512.54	1,648.84	59	5	1.00	59.00	250.00	14,750	11,597
R1.5YDTPU	1.5YD TEMP CONTAINER PU	27.26	28.01	81.78	-	81.78	3	0	1.00	3.00	250.00	750	590
F2YDEX	2YD CONT EXTRA P/U	40.95	41.95	81.90	545.35	627.25	15	1	1.00	15.00	324.00	4,860	3,821
R2YDEX	2YD CONTAINER EXTRA PU	40.95	41.95	-	587.30	587.30	14	1	1.00	14.00	324.00	4,536	3,566
F2YDTPU	2YD TEMP CONT PU	35.50	36.50	8,803.00	25,759.10	34,562.10	954	79	1.00	953.70	324.00	308,999	242,954
R2YDTPU	2YD TEMP CONTAINER PU	35.50	36.50	142.00	1,934.50	2,076.50	57	5	1.00	57.00	324.00	18,468	14,521
F3YDEX	3YD CONTAINER EXTRA PU	52.78	54.21	-	2,276.82	2,276.82	42	4	1.00	42.00	473.00	19,866	15,620
F4YDEX	4YD CONTAINER EXTRA PU	71.38	73.39	356.90	511.72	868.62	12	1	1.00	11.97	613.00	7,339	5,771
R4YDEX	4YD CONTAINER EXTRA PU	71.38	73.39	-	73.39	73.39	1	0	1.00	1.00	613.00	613	482
F6YDEX	6YD CONTAINER EXTRA PU	99.04	101.62	-	101.62	101.62	1	0	1.00	1.00	840.00	840	660
FCP4YD1W	4 YD COMPACTOR 1X WK	580.44	606.50	1,688.55	5,065.65	6,754.20	11	1	4.33	48.76	1,680.00	81,919	64,410
32CW1	1-32 GAL CAN WEEKLY SVC	20.90	21.30	376.20	1,112.93	1,489.13	70	6	4.33	304.18	29.00	8,821	6,936
32CW3	3-32 GAL CANS WKLY SVC	62.61	63.91	187.83	63.91	251.74	4	0	4.33	17.32	87.00	1,507	1,185

Murrey's Disposal Co. Inc. G-09

dba Olympic Disposal

Clallam Dump Fee Calculation

Test Period October 1,2012 - September 30, 2013

NOTE from Heather Garland: As instructed by the auditor in TG-132227 we used the revenue, customer counts and disposal tonnage from the last general rate filing. The information shaded gray was taken directly from the final audited file in TG-132227 as there has not been another general rate filing since Clallam's DF increased on 2-1-2014.

Service Code	Service Code Description	1/1/12 - 1/1/13 Tariff Rate	1/1/13 - Current Tariff Rate	Oct 12 - Dec 12 Revenue	Jan 13 - Sept 13 Revenue	Total Revenue	Annual Customers	Monthly Customers	Monthly Frequency	Annual Pick-Ups	Meeks Can Weight	Projected Lbs	Actual Lbs
35CW1	1-35 GAL CAN WEEKLY SVC	23.55	24.03	241.40	672.84	914.24	38	3	4.33	165.62	37.00	6,128	4,818
60CW1	1-60 GAL CART CMML WKLY	30.05	30.79	4,079.30	13,047.29	17,126.59	560	47	4.33	2,422.64	47.00	113,864	89,527
60CW2	2-60 GAL CAN WEEKLY SVC	60.10	61.57	480.80	1,108.26	1,589.06	26	2	4.33	112.58	94.00	10,583	8,321
ADJOTHC	ADJUSTMENT			2.17	16.60	18.77							
CEXYD	CMML EXTRA YARDAGE			1,204.73	3,636.90	4,841.63							
F1YDRENTT	1 YD RENTAL FEE			12.32	117.60	129.92							
R1YDRENTM	1YD CONTAINER RENT-MTHLY			76.23	258.06	334.29							
R1YDRENTT	1YD TEMP CONT RENT			16.80	16.80	33.60							
R1YDRENTTD	1YD TEMP CONT RENT DAILY			-	19.04	19.04							
F2YDRENTT	2 YD RENTAL FEE			260.92	2,625.70	2,886.62							
F1.5YDRENTT	1.5 YD RENTAL FEE			7.70	161.70	169.40							
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAILY			-	15.40	15.40							
R1.5YDRENTT	1.5YD TEMP CONTAINER RENT			46.20	77.00	123.20							
R2YDRENTTD	2 YD TEMP CONT RENT DAILY			-	125.46	125.46							
R2YDRENTT	2YD TEMP CONTAINER RENT			742.10	653.54	1,395.64							
R2YDRENTM	2YD CONTAINER RENT-MTHLY			18.06	216.72	234.78							
F6YDRNTL	6 YD RENTAL MONTHLY			-	81.00	81.00							
CCARRYOUT OVER 25	COMM CARRYOUT FEE 25+ FT			-	26.40	26.40							
CCARRYOUT 5-25	COMM CARRYOUT FEE 5-25 FT			4.95	28.05	33.00							
DRVNCW2	COMM DRIVE IN OVER 125'			47.34	142.02	189.36							
CTIME	COMMERCIAL TIME CHARGE			28.74	14.37	43.11							
F4YDRNTL	FRONTLOAD 4YD RENTAL			11.00	67.25	78.25							
CGATE	GATE CHARGE			72.75	257.05	329.80							
CLOCKEOW	LOCK CHARGE - CONT EOW			-	10.94	10.94							
CLOCKWKLY	LOCK CHARGE-CONTAINER WKL			32.74	129.33	162.07							
RDELOVER8	REDELIVERY FEE OVER 8YDS			-	122.76	122.76							
RDELTO8	REDELIVERY FEE UP TO 8YDS			184.56	123.04	307.60							
CTRIPCAN	RETURN TRIP CHG - CANS			6.15	36.90	43.05							
RORELOCATE	ROLL OFF RELOCATE			-	366.00	366.00							
CTDEL	TEMP CONTAINER DELIV			1,602.87	5,377.85	6,980.72							
						981,054.79					8,377,750.70	6,587,099.40	
						3,083,891.56					22,571,459.03	17,747,060.00	

Lbs per DF Schedule 17,747,060.00
78.63%