

NOOKSACK VALLEY DISPOSAL
 10-Oct-17
 RECYCLING CREDIT - OVER REFUND

	CUSTOMERS	CREDIT OR (DEBIT) IN EFFECT	EXPECTED COMMODITY REVENUE	ACTUAL COMMODITY REVENUE	DIFFERENCE BETWEEN ACTUAL/EXP
September-16	2268	0.2755	\$ 624.83	191.05	\$ (433.78)
October-16	2264	0.2755	\$ 623.73	184.03	\$ (439.70)
November-16	2242	0.2755	\$ 617.67	438.2	\$ (179.47)
December-16	2216	0.1022	\$ 226.48	263.08	\$ 36.60
January-17	2208	0.1022	\$ 225.66	152.78	\$ (72.88)
February-17	2201	0.1022	\$ 224.94	387.56	\$ 162.62
March-17	2204	0.1022	\$ 225.25	356.52	\$ 131.27
April-17	2226	0.1022	\$ 227.50	446.17	\$ 218.67
May-17	2240	0.1022	\$ 228.93	340.77	\$ 111.84
June-17	2266	0.1022	\$ 231.59	353.83	\$ 122.24
July-17	2267	0.1022	\$ 231.69	-43.73	\$ (275.42)
August-17	2283	0.1022	\$ 233.32	-176.75	\$ (410.07)

TOTALS \$ 3,921.58 \$ 2,893.51 \$ (1,028.07)

Deferred Adjustment per customer per month \$ (0.0382)

LAST TWELVE MONTHS COMMODITY REVENUE \$ 2,893.51

LAST TWELVE MONTHS CUSTOMERS 26,885

Estimated Commodity Revenue per customer per month \$ 0.1076

NEW COMMODITY CREDIT \$ 0.07

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

September-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	9,436	\$39.54	\$186.55
WASTE PAPER	14,154	\$39.54	\$279.82
CARDBOARD	6,416	\$45.62	\$146.35
GLASS	21,856	(\$40.00)	(\$437.12)
MOTOR OIL*	44	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$50.00	\$0.00
ALUMINUM CANS	557	\$600.00	\$167.10
TIN CANS	1,550	(\$30.00)	(\$23.25)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,420	(\$40.00)	(\$128.40)
TOTAL WEIGHT	60,389	TOTAL VALUE	\$191.05
AVE VALUE PER TON	\$6.33		

NUMBER OF SETOUTS
 PARTICIPATING HOMES
 POUNDS PER HOUSEHOLD

2492
 2268
 27

*Oil is measured in gallons
 and batteries in units, both are
 not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

October-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	7,502	\$39.00	\$146.29
WASTE PAPER	10,476	\$39.00	\$204.28
CARDBOARD	5,440	\$44.00	\$119.68
GLASS	18,880	(\$40.00)	(\$377.60)
MOTOR OIL*	42	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$50.00	\$0.00
ALUMINUM CANS	750	\$600.00	\$225.00
TIN CANS	2,087	(\$30.00)	(\$31.31)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	5,116	(\$40.00)	(\$102.32)
TOTAL WEIGHT	50,251	TOTAL VALUE	\$184.03
AVE VALUE PER TON	\$7.32		

NUMBER OF SETOUTS	2254	*Oil is measured in gallons
PARTICIPATING HOMES	2264	and batteries in units, both are
POUNDS PER HOUSEHOLD	22	not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

November-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	9,475	\$39.36	\$186.47
WASTE PAPER	14,212	\$39.36	\$279.69
CARDBOARD	6,808	\$47.19	\$160.63
GLASS	17,888	(\$40.00)	(\$357.76)
MOTOR OIL*	50	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$0.00	\$0.00
ALUMINUM CANS	1,082	\$600.00	\$324.60
TIN CANS	3,123	(\$20.00)	(\$31.23)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,210	(\$40.00)	(\$124.20)
TOTAL WEIGHT	58,798	TOTAL VALUE	\$438.20
AVE VALUE PER TON	\$14.91		

NUMBER OF SETOUTS

2315

PARTICIPATING HOMES

2242

POUNDS PER HOUSEHOLD

26

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NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

December-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	9,163	\$40.31	\$184.68
WASTE PAPER	14,244	\$40.31	\$287.09
CARDBOARD	9,256	\$49.71	\$230.06
GLASS	26,752	(\$40.00)	(\$535.04)
MOTOR OIL*	44	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$50.00	\$0.00
ALUMINUM CANS	839	\$600.00	\$251.70
TIN CANS	2,223	(\$20.00)	(\$22.23)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,659	(\$40.00)	(\$133.18)
TOTAL WEIGHT	69,136	TOTAL VALUE	\$263.08
AVE VALUE PER TON	\$7.61		

NUMBER OF SETOUTS	2796	*Oil is measured in gallons
PARTICIPATING HOMES	2216	and batteries in units, both are
POUNDS PER HOUSEHOLD	31	not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

January-17

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	5,194	\$41.35	\$107.39
WASTE PAPER	7,791	\$41.35	\$161.08
CARDBOARD	8,064	\$50.72	\$204.50
GLASS	19,424	(\$40.00)	(\$388.48)
MOTOR OIL*	35	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$60.00	\$0.00
ALUMINUM CANS	694	\$600.00	\$208.20
TIN CANS	1,931	(\$20.00)	(\$19.31)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,030	(\$40.00)	(\$120.60)

TOTAL WEIGHT	49,128	TOTAL VALUE	\$152.78
AVE VALUE PER TON	\$6.22		

NUMBER OF SETOUTS	2292	*Oil is measured in gallons
PARTICIPATING HOMES	2208	and batteries in units, both are
POUNDS PER HOUSEHOLD	22	not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

February-17

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	9,279	\$43.14	\$200.15
WASTE PAPER	13,919	\$43.14	\$300.23
CARDBOARD	5,880	\$56.16	\$165.11
GLASS	24,840	(\$40.00)	(\$496.80)
MOTOR OIL*	41	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$0.00	\$0.00
ALUMINUM CANS	1,215	\$600.00	\$364.50
TIN CANS	3,559	(\$20.00)	(\$35.59)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	5,502	(\$40.00)	(\$110.04)
TOTAL WEIGHT	64,194	TOTAL VALUE	\$387.56
AVE VALUE PER TON	\$12.07		

NUMBER OF SETOUTS
 PARTICIPATING HOMES
 POUNDS PER HOUSEHOLD

2517
 2201
 29

*Oil is measured in gallons
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NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

March-17

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	6,328	\$45.00	\$142.38
WASTE PAPER	9,492	\$45.00	\$213.57
CARDBOARD	7,008	\$68.74	\$240.86
GLASS	14,128	(\$40.00)	(\$282.56)
MOTOR OIL*	79	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$0.00	\$0.00
ALUMINUM CANS	628	\$600.00	\$188.40
TIN CANS	1,749	(\$20.00)	(\$17.49)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,432	(\$40.00)	(\$128.64)
TOTAL WEIGHT	45,765	TOTAL VALUE	\$356.52
AVE VALUE PER TON	\$15.58		

NUMBER OF SETOUTS
PARTICIPATING HOMES
POUNDS PER HOUSEHOLD

2207
2204
21

*Oil is measured in gallons
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NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

April-17

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	8,353	\$38.15	\$159.33
WASTE PAPER	12,531	\$38.15	\$239.03
CARDBOARD	10,256	\$57.65	\$295.63
GLASS	20,392	(\$40.00)	(\$407.84)
MOTOR OIL*	32	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$84.42	\$0.00
ALUMINUM CANS	953	\$600.00	\$285.90
TIN CANS	2,652	(\$20.00)	(\$26.52)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	4,968	(\$40.00)	(\$99.36)
TOTAL WEIGHT	60,105	TOTAL VALUE	\$446.17
AVE VALUE PER TON	\$14.85		

NUMBER OF SETOUTS	2604	*Oil is measured in gallons and batteries in units, both are not used in total weight
PARTICIPATING HOMES	2226	
POUNDS PER HOUSEHOLD	27	

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

May-17

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	10,704	\$31.96	\$171.05
WASTE PAPER	16,057	\$31.96	\$256.59
CARDBOARD	8,320	\$57.05	\$237.33
GLASS	23,272	(\$40.00)	(\$465.44)
MOTOR OIL*	37	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$84.42	\$0.00
ALUMINUM CANS	981	\$600.00	\$294.30
TIN CANS	2,730	(\$20.00)	(\$27.30)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,288	(\$40.00)	(\$125.76)
TOTAL WEIGHT	68,352	TOTAL VALUE	\$340.77
AVE VALUE PER TON	\$9.97		

NUMBER OF SETOUTS
PARTICIPATING HOMES
POUNDS PER HOUSEHOLD

2759
2240
31

*Oil is measured in gallons
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NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

June-17

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	7,277	\$33.07	\$120.33
WASTE PAPER	10,913	\$33.07	\$180.45
CARDBOARD	7,208	\$62.47	\$225.14
GLASS	18,104	(\$40.00)	(\$362.08)
MOTOR OIL*	40	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$100.00	\$0.00
ALUMINUM CANS	1,165	\$600.00	\$349.50
TIN CANS	3,242	(\$20.00)	(\$32.42)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,354	(\$40.00)	(\$127.08)
TOTAL WEIGHT	54,263	TOTAL VALUE	\$353.83
AVE VALUE PER TON	\$13.04		

NUMBER OF SETOUTS

2442

PARTICIPATING HOMES

2266

POUNDS PER HOUSEHOLD

24

*Oil is measured in gallons
and batteries in units, both are
not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

July-17

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	7,804	\$27.59	\$107.66
WASTE PAPER	11,705	\$27.59	\$161.47
CARDBOARD	10,336	\$38.03	\$196.54
GLASS	25,504	(\$40.00)	(\$510.08)
MOTOR OIL*	51	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$0.00	\$0.00
ALUMINUM CANS	820	\$600.00	\$246.00
TIN CANS	2,282	(\$20.00)	(\$22.82)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,084	(\$73.14)	(\$222.49)
TOTAL WEIGHT	64,535	TOTAL VALUE	(\$43.73)
AVE VALUE PER TON	(\$1.36)		

NUMBER OF SETOUTS	2553	*Oil is measured in gallons and batteries in units, both are not used in total weight
PARTICIPATING HOMES	2267	
POUNDS PER HOUSEHOLD	28	

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

August-17

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	5,104	\$33.20	\$84.73
WASTE PAPER	7,656	\$33.20	\$127.09
CARDBOARD	6,008	\$67.80	\$203.67
GLASS	23,016	(\$40.00)	(\$460.32)
MOTOR OIL*	76	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$0.00	\$0.00
ALUMINUM CANS	436	\$600.00	\$130.80
TIN CANS	1,216	(\$20.00)	(\$12.16)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	5,568	(\$90.00)	(\$250.56)
TOTAL WEIGHT	49,004	TOTAL VALUE	(\$176.75)
AVE VALUE PER TON	(\$7.21)		

NUMBER OF SETOUTS	2306	*Oil is measured in gallons and batteries in units, both are not used in total weight
PARTICIPATING HOMES	2283	
POUNDS PER HOUSEHOLD	21	