

Attachment D

**TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED BASE RATE INCREASE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2015**

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Qualifying MWh (5)	Current BPA Revenues (\$000) (6)	Proposed BPA Revenues (\$000) (7)	BPA Revenues (\$000) (8)	Change (7)-(6)	Percent of Base Revenues (9)
Residential										
1	Residential Service	16/17/18	105,259	1,569,787	1,569,787	(\$11,726)	(\$12,794)	(\$1,067)		-0.7%
2	Total Residential		105,259	1,569,787	1,569,787	(\$11,726)	(\$12,794)	(\$1,067)		-0.7%
Commercial & Industrial										
3	Small General Service	24	19,046	536,267	51,003	(\$381)	(\$416)	(\$35)		-0.1%
4	Partial Requirements Service	33	0	0	0	\$0	\$0	\$0		0.0%
5	Large General Service <1,000 kW	36	1,086	928,614	63,159	(\$472)	(\$515)	(\$43)		-0.1%
6	Agricultural Pumping Service	40	5,225	160,875	114,946	(\$859)	(\$937)	(\$78)		-0.6%
7	Partial Requirements Service => 1,000 kW	47	1	2,253	0	\$0	\$0	\$0		0.0%
8	Large General Service => 1,000 kW	48	65	413,291	0	\$0	\$0	\$0		0.0%
8	Large General Service => 30,000 kW	48	1	459,904	0	\$0	\$0	\$0		0.0%
9	Recreational Field Lighting	54	29	270	0	\$0	\$0	\$0		0.0%
10	Total Commercial & Industrial		25,453	2,501,472	229,108	(\$1,711)	(\$1,867)	(\$156)		-0.1%
Public Street Lighting										
11	Outdoor Area Lighting Service	15	2,461	3,286	1,603	(\$12)	(\$13)	(\$1)		-0.2%
12	Street Lighting Service	51	177	3,933	0	\$0	\$0	\$0		0.0%
13	Street Lighting Service	52	1	212	0	\$0	\$0	\$0		0.0%
14	Street Lighting Service	53	7	4,657	0	\$0	\$0	\$0		0.0%
15	Street Lighting Service	57	35	1,754	0	\$0	\$0	\$0		0.0%
16	Total Public Street Lighting		2,680	13,841	1,603	(\$12)	(\$13)	(\$1)		-0.1%
17	Total Sales to Standard Tariff Customers		133,392	4,085,100	1,800,498	(\$13,450)	(\$14,674)	(\$1,224)		-0.4%
18	Total AGA									
19	Total Sales to Ultimate Consumers		133,392	4,085,100	1,800,498	(\$13,450)	(\$14,674)	(\$1,224)		-0.4%