



STATE OF WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION
1300 S. Evergreen Park Dr. S.W., P.O. Box 47250 • Olympia, Washington 98504-7250
(360) 664-1160 • TTY (360) 586-8203

May 31, 2017

Keli McKay-Means
Kitsap County Public Works Solid Waste Division
Solid Waste Projects and Operations Manager
614 Division Street MS-27
Port Orchard, WA 98366

**RE: Kitsap County Comprehensive Solid and Hazardous Waste Management Plan
TG-170281**

Dear Ms. McKay-Means:

The Washington Utilities and Transportation Commission (Commission) has completed its review of the preliminary draft of the Kitsap County Comprehensive Solid and Hazardous Waste Management Plan (Plan), submitted April 19, 2017.

The Plan proposes to increase tip fees in 2017, 2019, and 2020. As a result, there will be a rate impact to ratepayers served by regulated solid waste collection companies in Kitsap County as outlined in the table below.

	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Total</i>
Projected Disposal Fees							
Per Ton Disposal Cost	\$68.00	\$68.00	\$71.00	\$71.00	\$75.00	\$79.00	
Per Ton Increase	\$0.00	\$0.00	\$3.00	\$0.00	\$4.00	\$4.00	\$11.00
Projected Rate Increases							
<i>Residential</i>							
Monthly rate for one 32-gallon can per week service	\$0.00	\$0.00	\$0.22	\$0.00	\$0.29	\$0.29	\$0.81
<i>Commercial</i>							
Monthly rate for one-yard per pick up service	\$0.00	\$0.00	\$1.14	\$0.00	\$1.52	\$1.52	\$4.17

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Commission Staff reviewed the plan and supports its implementation. Please direct questions or comments to Mike Young at 360-664-1155 or myoung@utc.wa.gov.

Sincerely,

Steve King
Executive Director and Secretary

cc: Vicki Colgan, Department of Ecology, Regional Planner